

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 24-25, 2010

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-09-27

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,301,000 for three State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes three SHOPP projects totaling \$1,301,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,301,000 be allocated from the Budget Act of 2009, Budget Act Items 2660-302-0042 and 2660-303-0042 for the three SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-09-27
1 \$475,000 Nevada 03N-Nev-89 0.1	In Truckee, at the Donner Creek Underpass. <u>Outcome/Output:</u> Upgrade flashing beacons with pedestrian activation and install tunnel lighting to minimize the potential for collisions between motorists and pedestrians. (Project will be funded from projected savings in the Minor A program)	4E6101 SHOPP	2009-10 302-0042 SHA	\$475,000
2 \$443,000 Los Angeles 07S-LA-213 0.3	In the City of Los Angeles on Western Avenue, from 19 th Street to 25 th Street. <u>Outcome/Output:</u> Repair stressed pavement and upgrade curb ramps by adding detectable warning surfaces at every curb ramp. (Project will be funded from projected savings in the Minor A program)	4S7001 SHOPP	2009-10 302-0042 SHA	\$443,000
3 \$383,000 San Bernardino 08U-SBd-L5708 20.2	In Angeles Oaks at the Camp Angeles Maintenance Station. <u>Outcome/Output:</u> Replace existing pavement and culvert, extend chain link fence, and perform minor landscaping. (This is a substitute project for EA 08-0C8201)	0M5601 SHOPP	2009-10 303-0042 SHA	\$383,000