

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 2.8c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez (Interim)
Division Chief
Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR
LOCALLY- ADMINISTERED STIP TRANSIT PROJECTS, PER STIP GUIDELINES
WAIVER-10-03**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) extend the period of project completion by 12 months, to February 2, 2011, for the AC Transit Maintenance Facilities and Equipment Upgrade project (PPNO 2009A) in Alameda County.

ISSUE:

On September 7, 2006, the Commission approved Resolution MFP-06-05 allocating \$3,705,000 to the Alameda-Contra Costa Transit District (AC Transit) for improvements to maintenance facilities and equipment. Completion of the project has been delayed in large part due to the condition of three of the facilities, which were found to be in worse condition than initially anticipated. AC Transit plans to take this opportunity to implement technology design improvements and state-of-the art equipment thus, extending the overall life of the buildings. AC Transit has hired a design team and is seeking additional federal and local funding to complete the work for the three facilities.

As of October 2009, \$1,430,646 of the \$3,705,000 allocated, has been expended. A 12-month extension to the period of project completion to extend the deadline to February 2, 2011, is being requested.

BACKGROUND:

Current State Transportation Improvement Program guidelines stipulate that a local agency has up to 36 months from the award of the contract in which to complete the project. The Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.