

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 2.1c.(1b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Program Manager
Proposition 1B

Subject: **CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECT BASELINE AMENDMENT
RESOLUTION CMIA-PA-0910-016**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve a Corridor Mobility Improvement Account (CMIA) baseline amendment for the I-5 North Coast Corridor Stage 1A project in San Diego County to replace a portion of CMIA funds with regional funds from the American Recovery and Reinvestment Act of 2009 (Recovery Act).

ISSUE:

The CMIA program of projects, adopted by the Commission in February 2007, included \$82,000,000 for the I-5 North Coast Corridor Stage 1A project. Unit 1 of the corridor project (PPNO 0701) included \$24,500,000 programmed in the CMIA and was allocated in September 2007. Unit 2 (Route 805 - Carroll Canyon to Route 5) (PPNO 0716) includes \$57,500,000 programmed in the CMIA. As the Unit 2 project is ready to advertise for construction, the San Diego Association of Governments (SANDAG) plans to replace the \$57,500,000 in CMIA funds with regional funds from the American Recovery and Reinvestment Act of 2009 (Recovery Act).

BACKGROUND

The Recovery Act was signed by President Obama on February 17, 2009, with the main objective of preserving and creating jobs and promoting economic recovery. Since then, the SANDAG Board of Directors has approved using regional Recovery Act funds to advance the Route 805 - Carroll Canyon to Route 5 project.

This project consists of extending the high occupancy vehicle lanes from the Route 5/805 merge to Carroll Canyon, constructing a north facing Direct Access Ramp with Carroll Canyon and extending Carroll Canyon to Sorrento Valley road. This project is an excellent candidate for Recovery Act funds as the project will likely create approximately 660 jobs in San Diego County. In accordance with AB 3X-20, which authorizes the Commission to allocate bond funds displaced by Recovery Act funds, SANDAG plans to request that the \$57,500,000 in CMIA funds be reprogrammed to other eligible projects in the region at a future Commission meeting.