

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief (Interim)
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$545,000 for two emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$5,977,000 for 10 State Highway Operation and Protection Program Minor projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of December 10, 2009, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2009-10:

- \$34,470,000 for 22 emergency construction projects.
- \$1,039,000 for one safety delegated project.
- \$14,457,000 for 28 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects

associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2009 meeting, the funding and project listing for the FY 2009-10 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-08-07.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$345,000 Mendocino 01U-Men-1 2.35/2.50	Near Gualala, at 2.35 miles north of the Sonoma County line. On October 13, 2009, after the season's first significant rainfall, this unstable coastal bluff area experienced accelerated movement resulting in a drop of over 9 inches and increased damage to the traveled way. This project is to temporarily re-align the roadway eastward, place impervious cover over the entire unstable area, and conduct traffic control. A retaining wall system is being considered as a future permanent restoration to stabilize the site. Initial G-11 Allocation 11/30/09: \$345,000 (Additional \$5,000 was allocated for right of way purposes.)	497701 01-4511 SHOPP Emergency	2009-10 302-0042 SHA	\$345,000
2 \$200,000 Solano 04U-Sol-80 26.5	In Vacaville, at Mason Street Undercrossing (Bridge 23-0051). On November 4, 2009, a hole appeared on the Route 80 eastbound no. 3 lane causing closure of the no. 3 and 4 lanes during evening commute. Further investigation showed brittle concrete around the hole. A temporary patch placed over the hole is not expected to last since the surrounding concrete is no longer sound and will continue to fail. This project is to replace an approximately 40-foot long by 4-foot wide section of lane no. 3 on the concrete deck to restore the structural integrity of the bridge and prevent lane loss. Initial G-11 Allocation 11/23/09: \$200,000	1G0101 04-5302J SHOPP Emergency	2009-10 302-0042 SHA	\$200,000

Proj #	Dist	County	Route	Postmiles	Location/Description	EA	Original Est. FM-08-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	03	ED	50	27.9/28	Construct de-icing sand storage facility.	3E4601	\$800,000	\$700,000
2	03	Sac	50	21.8/22.5	Place 2 asphalt concrete v-ditches.	3E9501	\$513,000	\$600,000
3	04	Son	128	0.0/3.3	Rehabilitate 9 drainage systems.	4A1701	\$840,000	\$460,000
4	06	Tul	137	R15.4	Upgrade traffic signal, curb ramps, and construct left turn lane.	0A5701	\$999,000	\$999,000
5	08	Riv	60	2.9	Widen ramp.	1A3601	\$800,000	\$799,000
6	08	SBd	38	20.5/24.1	Install metal beam guard rail and replace hot mix asphalt dike.	0M1301	\$770,000	\$601,000
7	09	Iny	168	13.4/15.0	Construct shoulders for bikes and overlay roadway.	345101	\$451,000	\$213,000
8	09	Iny	190	68.9	Construct brake area.	338401	\$200,000	\$218,000
9	09	Mno	395	84.0/85.6	Widen shoulders, overlay asphalt concrete, and add grind in rumble strips.	326801	\$1,000,000	\$1,000,000
10	10	Alp	L5725		Install covered material bins.	0F1401	\$190,000	\$387,000