

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2009

Reference No.: 2.5g.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer (Interim)

Prepared by: Steven Keck
Division Chief (Interim)
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED TCIF PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-0910-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$25,266,000 for TCIF Project 9 - I Street Bridge and 7th Street Project, in the city of Sacramento, programmed in the Trade Corridors Improvement Fund (TCIF) Program.

ISSUE:

The attached vote list describes one locally-administered TCIF project for \$25,266,000, plus \$31,584,000 from local sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$25,266,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-104-6056, for the locally-administered Proposition 1B Trade Corridor Improvement Fund project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amoun	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B –Locally-Administered TCIF Projects off the State Highway System		Resolution TCIF-A-0910-01		
1 \$25,266,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento	TCIF Project 9. In Sacramento, between the I Street bridge and 7 th Street. Realignment and straightening of mainline freight and passenger tracks, including operational and safety upgrades, passenger facilities, street overcrossings and pedestrian/bicycle and service tunnels. (Contributions from other sources: \$31,584,000.) (Concurrent Consideration of Funding - Resolution E-09-101, December 2009.) <u>Outcome/Output:</u> Realign and straighten the existing mainline freight and passenger tracks, including operational and safety upgrades, passenger facilities, street overcrossings and pedestrian/bicycle and service tunnels. Project would eliminate bottleneck in current goods movement, increase by 50% or more in velocity of freight trains through the station and increase in freight capacity, a reduction in ROG, NOx and PM2.5 emissions, and an increased capacity for passenger and improved freight service reliability. (Related to 2.5g.(9), Project 1 - EA H004BA.)	F001BA TCIF / 09-10 CONST \$25,266,000	2008-09 104-6056 TCIF	\$25,266,000