

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 9-10, 2009

Reference No.: 2.5b.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer (Interim)

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FS-09-10**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$28,250,000 for one project programmed in the 2008 State Highway Operation and Protection Program (SHOPP) and proposed for funding from the American Recovery and Reinvestment Act of 2009 (Recovery Act).

## **ISSUE:**

The attached vote list describes one SHOPP project for \$28,250,000 to be funded with federal funds made available with the enactment of the Recovery Act. This project is on the April 2009 approved list of additional SHOPP projects proposed for funding from the Recovery Act. Funding availability for this project is due to obligation savings on previously funded SHOPP Recovery Act projects. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$23,162,000 be allocated from the 2008 Non-Budget Act Item 2660-803-0890 for construction capital and \$5,088,000 from the 2009 Non-Budget Act Item 2660-501-0890 for construction support for one SHOPP project described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description  | EA<br>PPNO<br>Program/Year<br>Prgm'd<br>Amount   | Budget Year<br>Item #<br>Fund Type                                 | Amount by<br>Fund Type      |
|---|--|--|--|-----------------------------|
| <b>2.5b.(3) SHOPP Projects Funded from the Recovery Act</b>         |  | <b>Resolution FS-09-10</b>                       |  |                             |
| 1<br>\$28,250,000<br>Plumas<br>02-Plu-70<br>35.1/35.5               | Near Quincy, from 0.2 miles west to 0.2 miles east of Spanish Creek Bridge (Bridge 09-0015). <u>Outcome/Outputs:</u> Replace 1 bridge that is rapidly deteriorating, to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendations. | 373101<br>02-3066<br>SHOPP/09-10<br>\$43,734,000 | 2009-10<br>501-0890<br>RA-CON ENG<br>2008-09<br>803-0890<br>FTF-RA | \$5,088,000<br>\$23,162,000 |