

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 2.5b.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer (Interim)

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Budgets

Subject: **FINANCIAL ALLOCATION FOR MAINTENANCE PROJECTS**  
**RESOLUTION FS-09-08**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$5,747,000 for three maintenance projects proposed for funding from the federal American Recovery and Reinvestment Act of 2009 (Recovery Act).

## **ISSUE:**

The attached vote list describes three maintenance projects totaling \$5,747,000 to be funded with federal funds made available with the enactment of the Recovery Act. Funding availability for these projects is due to obligation savings on previously approved Maintenance Recovery Act projects. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,747,000 be allocated from the 2009 Non-Budget Act Item 2660-501-0890, for construction capital and support, for the three maintenance projects described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(3) Maintenance Projects Funded from the Recovery Act</b>				<b>Resolution FS-09-08</b>
1 \$1,937,000 Santa Barbara 05S-SB-1 R23.3/M29.9	Near Lompoc, from the intersection of Harris Grade Road/Purisima Road to the Vandenberg Air Force Base Maingate. <u>Outcome/Outputs</u> : Overlay 25.14 lane miles with a maintenance microsurfacing seal coat.	0S2101 05-2274 MAINT/09-10  \$1,937,000	2009-10 501-0890 FTF-RA	\$1,937,000
2 \$2,260,000 Santa Barbara 05S-SB-154 23.3/32.3	Near the city of Santa Barbara,, from the intersection of Stage Coach Road (east) to the junction Route 101/154 separation bridge. <u>Outcome/Outputs</u> : Overlay 18.0 lane miles with a maintenance asphalt concrete overlay.	0S2201 05-2275 MAINT/09-10  \$2,260,000	2009-10 501-0890 FTF-RA	\$2,260,000
3 \$1,550,000 Alpine 10N-Alp-4 24.4/31.7	Near Markleeville, from west of Raymond Meadow Creek Bridge Junction Route 89. <u>Outcome and Outputs</u> : Overlay 14.6 lane miles with a maintenance asphalt concrete overlay.	0U7001 10-0256 MAINT/09-10  \$1,400,000	2009-10 501-0890 FTF-RA	\$1,550,000