

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 2.1c.(1b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer (Interim)

Prepared by: Brenda Schimpf  
Proposition 1B Program  
Manager

Subject: **CMIA PROJECT BASELINE AMENDMENT**  
**RESOLUTION CMIA-PA-0910-012**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Highway 1 Soquel to Morrissey Auxiliary Lanes project in Santa Cruz County.

## **ISSUE:**

The Department and the Santa Cruz County Regional Transportation Commission (SCCRTC) propose to amend the CMIA project baseline agreement for the Highway 1 Soquel to Morrissey Auxiliary Lanes project (PPNO 6500) to revise the project scope in accordance with the preferred alternative selected in the Final Environmental Document.

## **BACKGROUND:**

### **Delete Morrissey Boulevard Interchange Modifications**

The CMIA project baseline agreement stated that the project will add northbound and southbound auxiliary lanes from Soquel Avenue to Morrissey Boulevard and modify the Morrissey Boulevard interchange by reconstructing the Morrissey Boulevard Overcrossing with a higher capacity bridge and realigning the northbound on- and off-ramps. The Department and SCCRTC propose to delete the proposed Morrissey Boulevard interchange improvements in favor of additional improvements at the La Fonda Avenue Overcrossing. This will more effectively address the project purpose and need to improve pedestrian and bicycle access while achieving better community cohesion, and will avoid subsequent costs and community disruption.

### **Increase Length and Width of La Fonda Overcrossing**

The Department and SCCRTC propose to increase the width and length of the La Fonda Avenue Overcrossing. The proposed bridge widening will accommodate bicycles and pedestrians, and the longer span will accommodate the future Route 1 HOV lane project.

The above scope changes require that the begin postmile (PM) be changed from PM 14.8 to PM 14.9 and the end postmile be changed from PM 16.1 to PM 15.9.

The proposed scope change does not affect the project benefits or schedule. The proposed scope change does not affect the project cost because the proposed cost increases for the La Fonda Avenue work are offset by the proposed cost reductions at Morrissey Boulevard.

**RESOLUTION CMIA-PA-0910-012:**

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the Highway 1 Soquel to Morrissey Auxiliary Lanes project (PPNO 6500) to reflect the changes described above and shown in the following table.

**REVISES:**

**Highway 1 Soquel to Morrissey Auxiliary Lanes project (PPNO 6500)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	6500	0F650	CO	2009-10	<del>14.8</del> 14.9	<del>16.1</del> 15.9	1					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	SCCRTC			<b>PS&amp;E</b>	SCCRTC						
		<b>R/W</b>	Caltrans			<b>CON</b>	Caltrans						
<b>RTPA/CTC:</b>		Santa Cruz County Regional Transportation Commission											
<b>Project Title:</b>		Highway 1 Soquel to Morrissey Auxiliary Lanes											
<b>Location</b>		In Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard.											
<b>Description:</b>		Construct NB and SB auxiliary lanes and modify the Morrissey Boulevard/Route 1 Interchange.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	2,734	146	438	2,150				71		146	326	41	2,150
Change	0	0	0	0				0		0	0	0	0
Proposed	2,734	146	438	2,150				71		146	326	41	2,150
<b>State Bond</b>													
Existing	16,190			16,190					15,640				550
Change	0			0					0				0
Proposed	16,190			16,190					15,640				550
<b>RSTP</b>													
Existing	568	200	368							310	258		
Change	0	0	0							0	0		
Proposed	568	200	368							310	258		
<b>Demo</b>													
Existing	2,642	1,520	1,122				281		1,520	677	164		
Change	0	0	0				0		0	0			
Proposed	2,642	1,520	1,122				281		1,520	677	164		
<b>Loc Funds</b>													
Existing	34	34								34			
Change	0	0								0			
Proposed	34	34								34			
<b>Total</b>													
Existing	22,168	1,900	1,928	18,340			352	15,640	2,010	1,261	205	2,700	
Change	0	0	0	0			0	0	0	0	0	0	
Proposed	22,168	1,900	1,928	18,340			352	15,640	2,010	1,261	205	2,700	