

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 3.2a.  
Information Item

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2008-09 and FY 2009-10.

In FY 2008-09, the Commission voted 340 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of September 17, 2009, 285 projects totaling \$837.7 million have been awarded.

In FY 2009-10, the Commission has voted 55 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of September 17, 2009, eight projects totaling \$7.0 million have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2008-09 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	17	\$52,167	17	0	\$45,241	0	14	16
August 2008	17	\$14,038	17	0	\$10,167	0	17	17
September 2008	20	\$84,947	20	0	\$59,937	0	19	20
October 2008	24	\$194,904	24	0	\$138,988	0	18	19
December 2008	45	\$253,658	45	0	\$144,239	0	36	40
January 2009	13	\$18,662	13	0	\$15,464	0	13	13
February 2009	10	\$11,963	10	0	\$9,773	0	10	10
March 2009	44	\$423,404	42	0	\$221,611	2	36	42
April 2009	37	\$231,694	34	0	\$41,260	3	31	34
May 2009	65	\$970,934	50	0	\$138,278	15	50	50
June 2009	48	\$119,691	13	0	\$12,780	35	13	13
<b>TOTAL</b>	<b>340</b>	<b>\$2,376,062</b>	<b>285</b>	<b>0</b>	<b>\$837,738</b>	<b>55</b>	<b>257</b>	<b>274</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2008-09 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2009-10 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	3	0	\$1,702	10	3	3
August 2009	14	\$60,441	1	0	\$2,000	13	1	1
September 2009	27	\$37,323	4	0	\$3,330	23	4	4
<b>TOTAL</b>	<b>54</b>	<b>\$290,079</b>	<b>8</b>	<b>0</b>	<b>\$7,032</b>	<b>46</b>	<b>8</b>	<b>8</b>

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2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2008-09 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
3728	07-252701*	LA-5	Rehabilitate pavement.	11-Mar-09	31-Mar-10 <sup>(1)</sup>	\$46,160,000	Delay due to splitting the project into three segments and then combining them with other projects in the area. Project is expected to be awarded by January 2010.
5423	10-0K0201	Mer-99	Replace bridge and construct roadway.	11-Mar-09	30-Sep-09	\$44,274,000	Project advertised on 7/13/09. Bid opening date 9/23/09.
	04-163741	SF-101	Construct southbound side of Battery Tunnel roadway section.	1-Apr-09	31-Oct-09	\$50,000,000	Delay due to negotiations with US Department of Veterans Affairs to resolve right of way issues. Project is expected to be awarded in February 2010. Concurrent 4-month time extension is being requested.
0247N	08-007191**	SBd-215	Construct HOV Lanes.	16-Apr-09	31-Oct-09	\$52,000,000	Project advertised on 5/18/09. Bid opening date 9/24/09.
0194Q	08-444071**	SBd-210		16-Apr-09	31-Oct-09	\$74,634,000	
0486E	04-2A0501	SCI-152	Construct left turn pocket.	29-Apr-09	31-Oct-09	\$1,258,000	Delay due to utility relocation. Concurrent 6-month time extension is being requested.
3090	02-378901	Sha-5	Replace Bridge.	14-May-09	30-Nov-09	\$238,927,000	Bids opened 8/4/09. Pending award.
3141	02-395801	Sha-5	Expand and landscape roadside rest area.	14-May-09	30-Nov-09	\$3,819,000	Project advertised on 8/24/09. Bid opening date 9/23/09.
3343	02-4C94U1	Sha-44	Realign curve, widen shoulder and extend truck climbing lane.	14-May-09	30-Nov-09	\$6,600,000	Delay due to US Forest Service permit. Project is expected to be awarded in November 2009.
6386	03-1A1401	Sac-51	Perform Highway Planting and Install Irrigation System.	14-May-09	30-Nov-09	\$2,281,000	Project advertised on 5/26/09. Bid opening date 10/6/09.
5074	03-2C8601	Pla-80	Reconstruct roadway with portland cement concrete.	14-May-09	30-Nov-09	\$175,000,000	Project advertised on 7/27/09. Bid opening date 10/20/09.
3264	03-2E1701	ED-50	Seismic retrofit and widen bridge.	14-May-09	30-Nov-09	\$2,950,000	This project has been combined with a locally administered on-system project. Target award date 10/27/09.
0775	04-0A18U1	Son-101	Widen highway and bridge and add HOV lane.	14-May-09	30-Nov-09	\$78,747,000	Project advertised on 6/15/09. Bid opening date 10/7/09.
0057A	04-294911	Ala-24	Construct the 4th Caldecott tunnel and building.	14-May-09	30-Nov-09	\$90,000,000	Project advertised on 5/18/09. Bid opening date 9/29/09.
0342M	04-4A1401	Mrn-580	Replace bridge, widen roadway, and construct retaining walls.	14-May-09	30-Nov-09	\$13,200,000	Project advertised on 6/22/09. Bid opening date 9/30/09.
5960	05-0E9601	Mon-1	Construct bridge.	14-May-09	30-Nov-09	\$38,963,000	Bids opened 9/9/09. Pending award.
0032G	05-315921	Mon-1	Construct new interchange.	14-May-09	30-Nov-09	\$24,750,000	Project advertised on 8/3/09. Bid opening date 9/23/09.

0158K	07-121901	LA-5	Construct one HOV lane in each direction.	14-May-09	30-Nov-09	\$72,590,000	Delay due to combining this project with segment one of SHOPP project (EA 252701).
4006	07-266701	Ven-118	Widen roadway and install concrete barrier.	14-May-09	30-Nov-09	\$18,493,000	Project advertised on 9/14/09. Bid opening date 11/5/09.
0180F	08-0A7911	SBd-18	Construct rockwall and install planting and irrigation.	14-May-09	30-Nov-09	\$1,240,000	Bids opened 7/9/09. Pending award.
0486E	11-265001	SD-163	Install planting and irrigation.	14-May-09	30-Nov-09	\$2,700,000	Bids opened 8/27/09. Pending award.

\* Split for construction into three EAs: 252711, 252721, and 252731.

\*\* Combined for construction under EA 4440U1

(1) Extended deadline approved on September 10, 2009 (Waiver 09-33).