

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 14-15, 2009

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer (Interim)

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the September 2009 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 29 new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, Capital Bridge Preservation Reservations, Roadway Enhancement Surface Mining and Reclamation Act (SMARA) Reservation and American with Disabilities Act Curb Ramp Reservations.

2008 SHOPP Summary of New Projects by Category	No.	FY 2009/10 (\$1,000)	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)
Emergency Response	7	\$13,114		\$6,433
Collision Reduction	16	\$10,639	\$10,551	\$22,397
Bridge Preservation	4		\$7,338	
Mandates	1			\$1,076
Roadside Preservation	1	\$225		
Total Amendments	29	\$23,978	\$17,889	\$29,906

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 29 new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the September 2009 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Emergency Response							
08H-315 3732	7-LA-1 51.0 4L220	In Malibu, from Corral Canyon Road to Paradise Cove Park. Construct retaining structure.	\$2,300 (R/W) \$7,000 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$1,500 \$650 \$1,027 \$3,177	201.131 Assembly: 41 Senate: 23 Congress: 24 1 Location
08H-333 2315	12-Ora-1 11.5 0K370	In Laguna Beach, at Irvine Cove. Construct retaining walls, shoulders, pave and reconstruct metal beam guardrail.	\$564 (C)	9/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$250 \$285 \$2 \$107 \$644	201.131 Assembly: 70 Senate: 35 Congress: 47 2 Locations
08H-336 2283	1-Hum-101 89.6/89.7 49700	Near McKinleyville at the Mad River Bridge (Bridge # 04-025R). Repair truss member and guardrail.	\$250 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$25 \$0 \$38 \$63	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
08H-337 0582K	4-SF-80 8.5 4S680	In the city and county of San Francisco, at the San Francisco-Oakland Bay Bridge. Repair truss eye bar.	\$3,000 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$1 \$0 \$0 \$450 \$451	201.130 Assembly: 13 Senate: 3 Congress: 8 1 Location
08H-340 0623J	4-SM-1 13.5/13.6 4S570	Near Pescadero, at Pescadero Road. Construct a secant wall and repair pavement.	\$30 (R/W) \$3,100 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$310 \$465 \$10 \$620 \$1,405	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
08H-341 0653N	4-SM-84 22.0/22.1 4S590	In Woodside, at Route 280. Construct a secant wall and repair pavement and drainage dikes.	\$20 (R/W) \$533 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$54 \$100 \$10 \$110 \$274	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
08H-342 0653P	4-SM-92 2.5 4S600	Near Half Moon Bay, near Quarry Road. Construct a secant wall and repair pavement and drainage dikes.	\$50 (R/W) \$2,700 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$270 \$405 \$15 \$540 \$1,230	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Collision Reduction							
08H-312 3414	2-Plu-70 17.2/17.4 2E000	Near Belden, from 0.6 to 0.8 mile east of Caribou Road. Realign curve and widen shoulders.	\$101 (R/W) \$2,099 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$228 \$212 \$96 \$372 \$908	201.010 Assembly: 3 Senate: 1 Congress: 2 30 Collisions reduced
08H-314 2229	5-SB-246 12.2 0R750	Near Lompoc, at Purisima Road. Construct a roundabout.	\$627 (R/W) \$2,873 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$799 \$241 \$599 \$1,639	201.010 Assembly: 33 Senate: 18 Congress: 22 27 Collisions reduced
08H-320 0258L	8-SBd-395 6.0/12.0 0M300	Near Victorville, from Avenal Street to Victor Street. Install median rumble strips.	\$280 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$48 \$186 \$14 \$168 \$416	201.010 Assembly: 34 Senate: 17 Congress: 40 12 Collisions reduced
08H-321 0506	11-Imp-111 61.2/65.4 29900	Near Bombay Beach, 4.2 miles south of Riverside County line to Riverside County line. Install median rumble strips.	\$380 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$15 \$50 \$5 \$50 \$120	201.010 Assembly: 80 Senate: 37 Congress: 52 10 Collisions reduced
08H-324 3419	2-Tri-299 19.2/19.6 2E200	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	\$7 (R/W) \$1,494 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$140 \$197 \$37 \$278 \$652	201.010 Assembly: 2 Senate: 4 Congress: 2 20 Collisions reduced
08H-325 8229B	4-Sol-80 4.6/5.2 4A460	In Vallejo, from the Redwood Street onramp to the Route 37 connector. Construct concrete barrier.	\$5 (R/W) \$1,893 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$230 \$25 \$284 \$539	201.010 Assembly: 7 Senate: 2 Congress: 7 7 Collisions reduced
08H-327 6457	6-Tul-63 3.0 0K540	Near the city of Tulare, at Avenue 256 (Oakdale Avenue). Realign intersection and install traffic signals.	\$282 (R/W) \$1,419 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$531 \$128 \$307 \$966	201.010 Assembly: 32 Senate: 14 Congress: 21 13 Collisions reduced
08H-328 4237	7-Ven-126 13.1/20.1 28010	In Santa Paula, from Hallock Drive to E Street in Fillmore. Construct shoulder and install median rumble strips.	\$600 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$130 \$10 \$130 \$270	201.010 Assembly: 37 Senate: 19 Congress: 24 30 Collisions reduced

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Collision Reduction (continued)							
08H-329 0009M	8-Riv-10 13.8/R25.2 0L950	In Banning and Cabazon, from Hargrave Street to Route 111. Groove existing Portland Concrete Cement.	\$7,077 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$709 \$18 \$576 \$1,303	201.010 Assembly: 65, 80 Senate: 31, 37 Congress: 44 235 Collisions reduced
08H-330 0225F	8-SBd-62 12.6 0M440	In Yucca Valley, at Airway Avenue. Install traffic signals.	\$6 (R/W) \$566 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$137 \$222 \$68 \$218 \$645	201.010 Assembly: 65 Senate: 31 Congress: 41 15 Collisions reduced
08H-331 0117	10-SJ-26 1.4/2.1 0N980	In Stockton, at Cardinal Avenue. Install traffic signals.	\$3 (R/W) \$668 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$151 \$309 \$24 \$186 \$670	201.010 Assembly: 10, 17 Senate: 5 Congress: 11 12 Collisions reduced
08H-332 0885	11-SD-78 37.4/44.5 29850	Near Ramona, from Hatfield Creek Bridge to west of Ballena Creek Bridge; also from San Felipe Creek Bridge to east of Yaqui Pass Road (PM 69.9/78.7). Install rumble strip and upgrade end treatments.	\$1,000 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$11 \$92 \$2 \$95 \$200	201.010 Assembly: 75 Senate: 37 Congress: 52 30 Collisions reduced
08H-338 1059	1-DN-101 39.6/43.7 49140	Near Smith River, from Rowdy Creek Bridge to 0.5 mile south of Maranda Lane. Install rumble strips and widen shoulders.	\$1 (R/W) \$900 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$114 \$167 \$62 \$183 \$526	201.010 Assembly: 1 Senate: 2 Congress: 1 8 Collisions reduced
08H-339 3074	1-Lak-53 3.6 49270	Near Clearlake, at Olympic Boulevard. Install three-way traffic signal and pedestrian curbing.	\$610 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$50 \$63 \$17 \$228 \$358	201.010 Assembly: 1 Senate: 2 Congress: 1 6 Collisions reduced
08H-343 6367	6-Kin-43 24.2/24.8 0J050	Near Hanford, from 0.8 mile north of Elder Avenue to 0.8 mile south of Dover Avenue. Lengthen left turn channelization and install traffic signals.	\$398 (R/W) \$1,900 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$263 \$244 \$114 \$171 \$792	201.010 Assembly: 30 Senate: 16 Congress: 20 11 Collisions reduced
08H-344 0241	9-Mno-395 118.7/119.6 23770	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.	\$98 (R/W) \$18,300 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,770 \$190 \$1,800 \$3,760	201.010 Assembly: 4 Senate: 1 Congress: 4 56 Collisions reduced

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Bridge Preservation							
08H-316 4271	7-LA-5 39.2/R78.0 4Y230	In San Fernando Valley, from Pacoima Wash to Smokey Bear Road. Repair decks and replace joint seals.	\$1,055 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$175 \$0 \$375 \$550	201.119 Assembly: 36, 38 Senate: 17, 19 Congress: 25 11 Bridges
08H-317 4268	7-LA-110 R1.2/31.0 4Y240	In and near the city of Los Angeles, from Channel Street to Fremont Avenue. Repair decks and rails, and replace joint seals.	\$2,632 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$350 \$0 \$750 \$1,100	201.119 Assembly: 48, 51, 52, 54, 55, Senate: 25, 27, 28 Congress: 36, 37 37 Bridges
08H-318 4269	7-LA-210 R0.0/R9.9 3Y620	In San Fernando, from Route 5 to Big Tajunga Wash. Repair decks and replace approach slabs and joint seals.	\$1,585 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$350 \$0 \$500 \$850	201.119 Assembly: 39, 44 Senate: 20, 21 Congress: 26, 27 20 Bridges
08H-319 4270	7-LA-605 R3.4/25.8 4Y180	In and near Pico Rivera, from 195 th Street to Route 210. Repair decks and replace joint seals.	\$2,066 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$300 \$0 \$626 \$926	201.119 Assembly: 54, 56, 57, 58 Senate: 24, 27, 30 Congress: 34, 39 19 Bridges
Mandates							
08H-313 2233	5-Mon-Var Various 0R840	In Monterey and San Benito Counties at various locations. Construct and/or upgrade sidewalk curb ramps.	\$281 (R/W) \$795 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$190 \$477 \$371 \$290 \$1,328	201.361 Assembly: 28 Senate: 15 Congress: 17 49 Curb ramps
Roadside Preservation							
08H-326 0598	6-Ker-58 125.2 32850	Near West Boron, 2.4 miles west of California City Boulevard. Reclaim mining site (project administered by District 9).	\$25 (R/W) \$200 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$105 \$205 \$40 \$65 \$415	201.240 Assembly: 32 Senate: 18 Congress: 22 1 Location