

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR NON STATE-ADMINISTERED TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FS-09-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,944,000 for two Transportation Enhancement (TE) projects on the State Highway System to be funded from the American Recovery and Reinvestment Act of 2009 (Recovery Act) and implemented by non-State agencies.

ISSUE:

The attached vote list describes two TE projects on the State Highway System totaling \$1,944,000. The agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,690,000 be allocated from the Budget Act of 2009, Non-Budget Act Item 2660-807-0890 for construction capital and \$254,000 from Non-Budget Act Item 2660-501-0890, for the two TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Non-State Administered Transportation Enhancement Project on the State Highway System funded from the Recovery Act				Resolution FS-09-05
1 \$500,000 National Park Service, Western Region Various Counties 03N-Var-Var	In various counties, on various routes. Install Auto Tour Route Highway Signs. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Identify specific locations where signs will be installed. Produce the signs, and install the signs.	4E520 03-9815 RA TE/09-10 CONST \$500,000	2009-10 807-0890 FTF-RA	\$500,000
2 \$1,444,000 San Joaquin Council of Governments <u>SJCOG</u> San Joaquin 10N-SJ-99 4.9/6.8	In Manteca, on Route 99 from Austin Road to Yosemite Avenue. Tree planting. <u>Outcome/Output:</u> Tree planting over an area of approximately 32 acres.	0U3701 10-0254 RA TE/09-10 CONST ENG \$254,000 CONST \$1,190,000	2009-10 501-0890 FTF-RA 807-0890 FTF-RA	\$254,000 \$1,190,000