

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 2.5c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-09-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$9,595,000 for 13 State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached vote list describes 13 State-administered STIP TE projects on the State Highway System for \$9,595,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,680,958 be allocated from the Budget Act of 2009, Budget Act Item 2660-301-0890 and \$914,042 from Non-Budget Act Item 2660-801-3008, for the 13 State-administered STIP TE projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-09-06				
1 \$750,000 Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-5 22.27/34.65	In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality.	0F880 03-5827 IIP TE/08-09 \$0 \$0 \$250,000 \$750,000	2009-10 801-3008 TIF 301-0890 FTF	\$63,225 \$686,775
2 \$750,000 Department of Transportation <u>SACOG</u> Sutter 03N-Sut-99 2.95/8.32	In Sutter County, on Route 99 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality.	0F890 03-8365 IIP TE/08-09 \$0 \$0 \$250,000 \$750,000	2009-10 801-3008 TIF 301-0890 FTF	\$86,025 \$663,975
3 \$500,000 Department of Transportation <u>SACOG</u> Yolo 03N-Yol-5 2.5/10.9	Near Woodland and Dunnigan, on Route 5 from Woodland to Colusa County line. Tree planting. Final Project Development Support Estimate: \$ 103,000 Programmed Amount: <u>\$ 120,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 4,000 Programmed Amount: <u>\$ 10,000</u> Adjustment: \$ 6,000 (Credit) <u>Outcome/Outputs:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. Locations are at six interchanges along route 5. Gross length: 8.4 miles. Gross area: 18.4 acres.	0E8701 03-8557 IIP TE/09-10 \$0 \$0 \$80,000 \$500,000	2009-10 801-3008 TIF 301-0890 FTF	\$57,350 \$442,650
4 \$465,000 Department of Transportation <u>MTC</u> Marin 04N-Mrn-101 0.1/3.0	In Sausalito on Route 101 from Golden Gate Bridge anchorage to Rodeo Avenue. The Department will partner with the National Park Service to return roadside vegetation to native coastal scrub habitat. Final Project Development (IIP) Support Estimate: \$ 70,000 Programmed Amount: <u>\$ 70,000</u> Adjustment: \$ 0 Final Right of Way (IIP) Right of Way Estimate: \$ 5,000 Programmed Amount: <u>\$ 15,000</u> Adjustment: \$ 10,000 (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> Native vegetation planting over an area of approximately 30 acres.	2A9301 04-0343D IIP TE/08-09 \$0 \$0 \$20,000 \$465,000	2009-10 801-3008 TIF 301-0890 FTF	\$53,336 \$411,664
5 \$400,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 35.5/42.3	In San Luis Obispo County on Route 101 from the Cuesta Grade Overhead to Santa Barbara Road. Install wildlife fencing. (Concurrent STIP Amendment 08S-054.) <u>Outcome/Output:</u> 71,800 linear feet of fencing.	0S6401 05-2257 IIP TE/08-09 \$0 \$0 \$50,000 \$400,000	2009-10 801-3008 TIF 301-0890 FTF	\$45,880 \$354,120

2.5 Highway Financial Matters

Project #	Allocation Amount	EA	Budget Year	Amount by
Recipient	Location	PPNO	Item #	Fund Type
<u>RTPA/CTC</u>	Project Description	Program/Year		
County	Project Support Expenditures	PA&ED		
Dist-Co-Rte		PS&E		
Postmile		CONST ENG		
		CONST		
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				
				Resolution FP-09-06
12				
\$1,350,000	In the city of Ontario at the Route 15/Route 10 interchange. Tree planting.	0N8001	2009-10	
Department of Transportation	(Concurrent STIP Amendment 08S-054.)	08-0168P	801-3008	\$113,805
<u>SANBAG</u>		IIP TE/08-09	TIF	
San Bernardino	<u>Outcome/Output:</u> Tree planting over an area of approximately 65 acres.	\$0	301-0890	\$1,236,195
08S-SBd-15		\$0	FTF	
1.8/2.7		\$270,000		
		\$1,350,000		
13				
\$845,000	In Calaveras County, on Route 4 from 0.2 miles west of Route 4/49 interchange to 0.6 miles east of Roller Bypass Road. Tree planting.	0U3601	2009-10	
Department of Transportation	(Concurrent STIP Amendment 08S-054.)	10-0253	801-3008	\$96,922
<u>Calaveras COG</u>		IIP TE/08-09	TIF	
Calaveras	<u>Outcome/Output:</u> Tree planting over an area of approximately 28 acres.	\$0	301-0890	\$748,078
10N-Cal-4		\$0	FTF	
21.1/23.4		\$200,000		
		\$845,000		