

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 3.16
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **UPDATE ON FINAL RIGHT OF WAY ESTIMATES FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this as an update to the report on Final Right of Way (R/W) Estimates for State Transportation Improvement Program (STIP) projects originally presented to the Commission on December 11, 2008.

BACKGROUND:

Consistent with Streets and Highways Code Section 188.11, the Department reports final estimated project R/W costs to the California Transportation Commission (Commission) at the time of construction allocation. The Commission uses this information for purposes of tracking county and interregional share balances. At the December 2008 Commission meeting, the Department reported final R/W estimates for several STIP projects. An update is needed to revise the final R/W estimate for the Route 10 Baldwin Park HOV lane project (PPNO 0306H) in Los Angeles County. The final R/W estimate was inadvertently reported as \$20,079,000 instead of the intended amount of \$23,912,000.

The revised R/W estimate for the project is attached, and the required changes are reflected in strikethrough and bold.

Attachment

**Final Right of Way Estimates for STIP Projects
(Dollars in thousands)**

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Allocation Date	Dist-Co-Rte	PPNO Project Description	Component	Programmed		Final Estimate		Difference		
				RW Supt	RW	RW Supt	RW	RW Supt	RW	Percentage
Jun-08	07-LA-10	0306H	RIP	\$4,612	\$26,051	\$779	\$19,300	\$3,833	\$0	
		Route 10 Baldwin Park HOV Lane	Total		\$30,663	\$20,079	\$23,912	\$10,584	\$6,751	65.5%