

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 3.8  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Karla Sutliff  
Division Chief  
Project Management

Subject: **FY 2008-09 FOURTH QUARTER PROJECT DELIVERY REPORT**

Attached is the Department of Transportation's Fiscal Year 2008-09 Fourth Quarter Project Delivery Report. This report has been discussed with the Commission's Executive Committee.

Attachment



# **Year-End Fourth Quarter FY 2008-09 Project Delivery Report**

**Quarterly Report to the  
California Transportation  
Commission**



---

# Contents

---

Executive Summary .....	pg 1
FY 2008-09 Contract for Delivery .....	pg 2
Program Delivery Summary .....	pg 21
Past Years' Contracts for Delivery Award Status .....	pg 24
Environmental Document Milestones .....	pg 25
Right of Way Program .....	pg 26
Construction Program .....	pg 27
Appendix: .....	pg 28
(A) Glossary .....	pg 29
(B) Past Years' Contracts For Delivery Award Status Projects Not Yet Awarded .....	pg 30
(C) Environmental Documents .....	pg 31
(D) Right of Way Status of Major Projects .....	pg 34
(E) Construction Contract Administration .....	pg 36

The Project Delivery Report is prepared quarterly in November, February, May, and August pursuant to California Transportation Commission (CTC) Resolution G-92-12. The Department of Transportation (Department) staff prepares this report. The purpose of this report is to monitor and track the progress of project delivery during the year and to compare against past years.

All costs shown are in \$1,000's unless noted otherwise. Abbreviations and acronyms are listed in the appendix.

---

# Executive Summary

---

## Fourth Quarter FY 2008-09

Project delivery for FY 2008-09 met the Department's delivery expectations.

### **FY 2008-09 Contract for Delivery**

For FY 2008-09, the dollar value of projects planned for delivery is \$3.659 billion. For the year, the Department delivered a total of 334 (100 percent of annual plan) highway construction contracts.

### **Program Delivery Summary**

For FY 2008-09, the Department has delivered a total of 768 projects valued at \$4.160 billion from all funding programs.

For FY 2008-09, the Department delivered a total of 36 (100 percent of annual plan) programmed State Transportation Improvement Program (STIP) highway construction contracts valued at \$454 million (100 percent of annual plan).

For FY 2008-09, the Department delivered a total of 245 (105 percent of annual plan) programmed State Highway Operations and Protection Program (SHOPP) highway construction contracts valued at \$1,557 million (106 percent of annual plan).

### **Prior Years' Contracts for Delivery Award Status**

For FY 2008-09, the Department has awarded 287 projects out of 294 (98 percent) from the FY 2007-08 Contract for Delivery and all projects (100 percent) from the FY 2006-07 and FY 2005-06 Contracts' for Delivery.

### **Environmental Document Milestones**

For FY 2008-09, the planned total number of environmental document milestones is 187. For the year, the Department delivered 136 (94 percent of annual plan) final environmental documents and 33 (80 percent of annual plan) draft environmental documents.

### **Right of Way Program**

For FY 2008-09, the Department received a right-of-way allocation of \$231.3 million dollars. For the year, the Department expended \$231.3 million (100 percent of annual plan).

### **Construction Program**

There are 742 on-going construction contracts valued at \$9.347 billion.

---

## FY 2008-09 Contract for Delivery

---

Each year, Director Kempton signs a contract with each of the Department's 12 district directors committing RTL Milestones for delivery by quarter.

The Contract for Delivery is the Department's fiscal year plan and includes programmed projects and projects funded from other sources including seismic, toll bridge, and partnership projects. The contract is not subject to change, so it does not include program amendments, emergency, or minor program projects.

For the third year in a row, the Department was successful in delivering 100% of all the projects in the Contract for Delivery.

The total estimated value at the "Ready To List" delivery milestone for all 334 projects in the FY 2008-09 Contract for Delivery is \$3.119 billion.

During the past four years, the Contract for Delivery committed delivery of 1,088 major projects with a construction value of more than \$12.0 billion. 1,087 projects were delivered, which translates into a 99.9 percent delivery record.

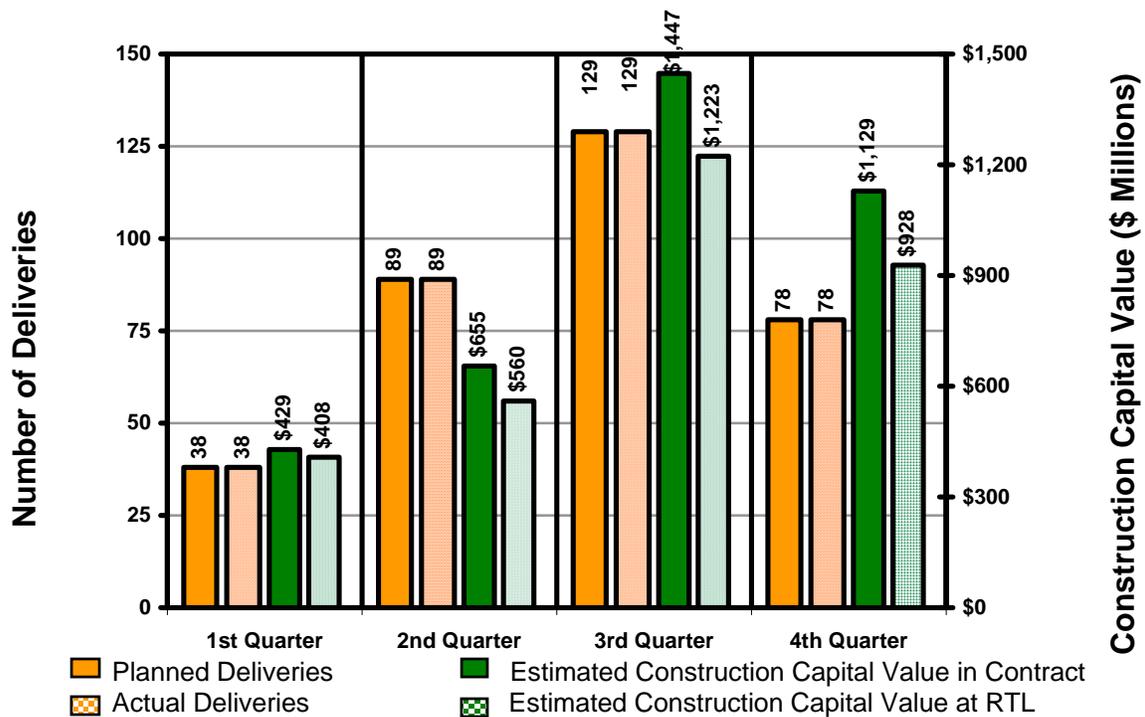
## STATUS AS OF JUNE 30, 2009



# STATEWIDE Contract for Delivery FY 2008-09

### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	38	89	129	78	334
Actual	38	89	129	78	334
<b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$428.7	\$654.5	\$1,447.3	\$1,128.7	\$3,659.2
Estimated at RTL	\$408.0	\$559.5	\$1,223.4	\$928.3	\$3,119.2





# The California Department of Transportation Contract for Delivery! FY 2008/2009

4th QUARTER DELIVERY REPORT 78 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	47210	SHOPP	HUM	299	\$1,400,000	REPAIR SLOIOUT AND CONSTRUCT MECHANICALLY STABILIZED WALL				★	08/01/09
01	47530	SHOPP	HUM	254	\$800,000	REPAIR STORM DAMAGE		★			08/01/09
01	47570	SHOPP	HUM	36	\$2,020,000	REPAIR STORM DAMAGE		★		★	08/01/09
01	47760	SHOPP	MEN	101	\$500,000	REPAIR STORM DAMAGE (AADD)		★		★	07/01/09
01	47780	SHOPP	MEN	101	\$3,138,000	REPAIR STORM DAMAGE		★			08/01/09
01	48091	SHOPP	HUM	96	\$3,220,000	PERMANENT RESTORATION STORM DAMAGE- REPAIR SLOIOUT		★		★	★
02	0E850	SHOPP	SIS	3	\$170,000	INSTALL ADA RAMPS (AADD)	★	★		★	★
02	2C50U	SHOPP	TEH	5	\$28,699,000	REPLACE PCC PAVEMENT AND REPAIR BRIDGE DECKS		★		★	★
03	1A432	B - RTE99	SUT	99	\$73,126,000	WIDEN TO PROVIDE 4 LANE SEGMENT			★		08/01/09
03	1E120	SHOPP	PLA	80	\$8,216,000	INSTALL CABLE NET DRAPERY					09/01/09
03	1E980	SHOPP	YOL	16	\$1,100,000	INSTALL TRAFFIC SIGNAL		★	★	★	09/01/09
03	2C860	SHOPP	PLA	80	\$166,750,000	ROADWAY REHABILITATION					09/01/09
03	3E250	SHOPP	BUT	162	\$1,000,000	INSTALL ADA CURB RAMPS		★		★	★
03	44161	B - CMIA	SAC	50	\$134,000,000	CONSTRUCT HOV LANES, COMMUNITY ENHANCEMENTS					09/01/09
04	04224	TOLL	SM	92	\$2,100,000	REPLACE 12KV ELECTRIC SWITCHGEARS			★		07/01/09
04	04463	TOLL	SF	80	\$500,000	JOINT REPAIR AT PIERS E5, E12, E15 AND E16, ETAL		★		★	07/01/09
04	0C901	SHOPP	SCL	101	\$39,800,000	REHABILITATE PAVEMENT	★	★			09/01/09
04	15047	SHOPP	SM	280	\$2,520,000	INSTALL TRAFFIC MANAGEMENT SYSTEM ELEMENTS		★	★	★	08/03/09
04	15131	SHOPP	VAR	0	\$14,342,000	INSTALL CCTV CAMERAS AT VARIOUS RAMP METER LOCATIONS		★			12/01/09
04	27202	SHOPP	SCL	280	\$28,712,000	REHABILITATE ROADWAY		★	★		★
04	28381	SHOPP	SON	116	\$31,531,000	REALIGN VERTICAL AND HORIZONTAL CURVES		★		★	12/12/09
04	2A050	SHOPP	SCL	152	\$1,258,000	CONSTRUCT LEFT TURN POCKET AT PRUNEDALE AVENUE EASTBOUND		★		★	10/01/09

**FOURTH QUARTER APRIL 1 - JUNE 30**

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation

**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
★ Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

4th QUARTER DELIVERY REPORT 78 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
04	3A560	SHOPP	SCL	152	\$340,000	INSTALL SOFT MEDIAN BARRIER	★	★	★	★	★
04	3S672	SHOPP	SM	84	\$537,000	STORM DAMAGE REPAIR & PLACE TECCO MESH AT VAR LOCATIONS	★		★		10/01/09
04	3S721	SHOPP	SOL	680	\$500,000	REPLACE FAILED CULVERT & PLACE ROCK SLOPE	★				11/01/09
04	4A450	SHOPP	SOL	80	\$875,000	REPLACE WEIGH SCALES	★	★	★		11/01/09
04	4A870	SHOPP	SON	128	\$9,972,000	BRIDGE REPLACEMENT	★		★		11/03/09
05	0E470	SHOPP	MON	101	\$6,125,000	CONSTRUCT MEDIAN ACCELERATION & LEFT TURN	★		★		10/07/09
05	0E960	SHOPP	MON	1	\$38,963,000	CONSTRUCT NEW BRIDGE & ROCK SHED	★				08/25/09
05	0J970	SHOPP	SLO	1	\$651,000	ADA CURB RAMPS (AADD)	★				09/14/09
05	0K570	SHOPP	SLO	101	\$3,317,000	GUARDRAIL & CRASH CUSHIONS	★		★		07/01/09
05	0N250	B - SHOPP	SCR	1	\$1,301,000	CONSTRUCT TRANSPORTATION MANAGEMENT SYSTEM	★	★	★		07/01/09
05	0N260	B - SHOPP	MON	1	\$2,902,000	CONSTRUCT TRANSPORTATION MANAGEMENT SYSTEM	★	★	★		10/01/09
05	0N850	SHOPP	SB	101	\$946,000	CURB RAMPS	★		★		09/24/09
06	0C800	SHOPP	KER	5	\$4,736,000	UPGRADE MEDIAN BARRIERS	★		★		★
06	0H280	SHOPP	KER	46	\$900,000	REALIGN AND CONSTRUCT LEFT-TURN LANE	★	★	★		★
06	0H710	SHOPP	TUL	65	\$774,000	MEDIAN BARRIER (AADD)	★		★		07/01/09
06	35341	STIP	KER	46	\$55,500,000	2-LANE TO 4-LANE CONVENTIONAL EXPRESSWAY					09/23/09
06	43210	SHOPP	FRE	41	\$4,732,000	WIDEN ON-RAMPS & INSTALL RAMP METERING SYSTEMS	★				11/15/09
06	48560	SHOPP	KER	119	\$949,000	INSTALL SIGNALS & LEFT-TURN LANE ON EB HWY 119 AT ASHE RD	★		★		★
07	12184	B - CMIA	LA	5	\$150,000,000	CONSTRUCT HOV LANE					10/20/09
07	1786A	STIP	LA	5	\$11,000,000	MODIFY IC/REALIGN RAMPS *BROKERED D-6					01/21/10
07	1X321	SHOPP	LA	39	\$5,000,000	REBUILD WASHOUT ROADWAY					07/15/09
07	1X322	SHOPP	LA	39	\$3,000,000	REBUILD WASHOUT ROADWAY	★				07/15/09

**FOURTH QUARTER APRIL 1 - JUNE 30**

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
★ Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

4th QUARTER DELIVERY REPORT 78 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
07	22651	SHOPP	VEN	1	\$2,666,000	INSTALL VERTICAL CLEARANCE & WARNING SIGNS		★			11/30/09
07	22652	SHOPP	LA	1	\$2,782,000	INSTALL VERTICAL CLEARANCE & WARNING SIGNS		★		★	11/30/09
07	22653	SHOPP	LA	5	\$3,478,000	INSTALL VERTICAL CLEARANCE & WARNING SIGNS		★		★	11/30/09
07	22654	SHOPP	LA	1	\$3,129,000	INSTALL VERTICAL CLEARANCE & WARNING SIGNS		★		★	11/30/09
07	2411U	SHOPP	LA	110	\$35,850,000	CONSTR AUXILIARY LANE & MODIFY RAMPS					02/04/10
07	25850	SHOPP	LA	0	\$1,639,000	SOIL STABILIZATION & REVEGETATION (AADD)		★			08/11/09
07	25860	SHOPP	LA	0	\$1,807,000	SOIL STABILIZATION & REVEGETATION (AADD)	★	★		★	09/15/09
07	25891	SHOPP	LA	5	\$4,999,000	CONSTRUCT SAND FILTERS & INFILTRATION DEVICES		★	★	★	09/01/09
07	25892	SHOPP	LA	60	\$4,999,000	CONSTRUCT SAND FILTERS & INFILTRATION DEVICES		★		★	09/01/09
07	26900	B - SHOPP	LA	710	\$64,350,000	LONG LIFE PAVEMENT REHABILITATION		★		★	10/06/09
08	0J370	SHOPP	SBD	18	\$417,000	INSTALL TRAFFIC SIGNALS	★		★	★	11/16/09
08	0J640	SHOPP	RIV	371	\$500,000	CONSTRUCT LEFT TURN LANE	★	★			11/16/09
08	0K640	SHOPP	SBD	18	\$630,000	INSTALL TRAFFIC SIGNALS	★				11/16/09
08	39470	SHOPP	SBD	18	\$7,905,000	REPLACE BRIDGE (SCOUR)		★			10/29/09
08	42220	SHOPP	RIV	78	\$2,046,000	REPLACE BRIDGE (SCOUR)			★	★	11/05/09
08	45600	STIP	RIV	10	\$41,098,000	CONSTRUCT BOB HOPE DR EXT W/NEW DIAMOND IC					08/31/09
09	33650	SHOPP	INY	395	\$1,368,000	PAVEMENT REHABILITATION	★	★	★	★	01/01/12
09	33660	SHOPP	MNO	108	\$3,711,000	PAVEMENT REHABILITATION COLD IN- PLACE RECYCLE	★	★	★	★	★
10	0G770	SHOPP	STA	33	\$4,436,000	REHABILITATE ROADWAY(CAPM)		★	★	★	10/07/09
10	0H04U	SHOPP	SJ	4	\$20,106,000	CURVE IMPROVEMENT		★		★	10/18/09
10	0J150	SHOPP	TUO	49	\$2,491,000	CURVE IMPROVEMENT (AADD)		★		★	10/13/09
10	0L590	STIP	STA	99	\$966,000	HIGHWAY PLANTING		★		★	09/01/09

FOURTH QUARTER APRIL 1 - JUNE 30

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
★ Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

4th QUARTER DELIVERY REPORT 78 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
10	0N440	SHOPP	STA	108	\$2,114,000	LEFT TURN CHANNELIZATION WITH NEW SIGNALS		★			08/10/09
11	06380	SHOPP	SD	8	\$20,681,000	CONSTRUCT E/B AUXILIARY LANE & REMOVE PED OC BRIDGE		★		★	10/16/09
11	08164	SHOPP	SD	805	\$14,000,000	CONSTRUCT TWO SOUTHBOUND AUX LANES		★			08/01/09
11	25921	SHOPP	SD	76	\$7,684,000	INSTALL CONCRETE MEDIAN BARRIER		★		★	09/02/09
11	26260	SHOPP	SD	94	\$3,190,000	INSTALL TRAFFIC SIGNAL AND WIDEN RAMP		★			08/16/09
11	28430	SHOPP	SD	5	\$7,900,000	REPLACE MBGR WITH CONCRETE BARRIER AND UPGRADE		★			08/07/09
11	28930	B - SHOPP	SD	5	\$6,500,000	INSTALL RAMP METERS & HOV LANES		★			08/06/09
12	0G730	STIP	ORA	5	\$1,332,000	ENHANCED GORE PAVING, ROCK BLANKET AND ACCENT PLANTING		★	★		11/01/09
12	0H235	SHOPP	ORA	0	\$1,311,000	UPGRADE TMC BUILDING EMERGENCY SYSTEMS		★	★		10/01/09
12	0J530	SHOPP	ORA	73	\$475,000	OGAC OVERLAY AND GROOVE RAMP		★	★	★	07/16/09
12	0J560	SHOPP	ORA	5	\$1,970,000	GROOVE EXISTING LANES OF PAVEMENT		★	★	★	08/01/09
12	0J580	HM-b	ORA	91	\$2,200,000	PAINT ALL STEEL MEMBERS	★	★	★	★	★
<b>TOTAL</b>					<b>\$1,128,652,000</b>						

**FOURTH QUARTER APRIL 1 - JUNE 30** Status as of 6/30/09

- HM - p - Highway Maintenance - pavement
- HM - b - Highway Maintenance - bridge
- HM - d - Highway Maintenance - drainage
- HM - p/b - Highway Maintenance - pavement/bridge
- STIP - State Transportation Improvement Program
- SHOPP - State Highway Operation & Protection Program
- B-CMIA - Bond - Corridor Mobility Improvement Account
- B-SHOPP - Bond - State Highway Operations Protection Program Augmentation

- L - Reimb - Local Reimbursed
- M - Reimb - Measure Reimbursed
- RM1 - Regional Measure 1
- TOLL - Other Toll
- Ph2 Ret - Phase 2 Retrofit

- Completed
- Completed Ahead of Schedule
- Behind Schedule
- To be Completed/Awarded
- Awarded
- Awarded Ahead of Schedule
- Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

3rd QUARTER DELIVERY REPORT 129 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	38050	SHOPP	MEN	222	\$11,400,000	REPLACE BRIDGE	★		★	★	★
01	47060	SHOPP	LAK	29	\$1,200,000	WIDENING, LIGHTING & CHANNELIZE LEFT TURN LANE	★		★	★	★
01	47390	SHOPP	MEN	20	\$1,530,000	REPAIR STORM DAMAGE	★		★		06/15/09
01	47400	SHOPP	MEN	101	\$8,315,000	REPAIR STORM DAMAGE			★	★	★
01	47590	HM-b	MEN	0	\$492,000	REPAIR BRIDGE DECKS (AADD)	★		★	★	★
01	47610	SHOPP	MEN	253	\$1,370,000	REPAIR STORM DAMAGE		★			05/15/09
01	47630	SHOPP	MEN	162	\$3,010,000	REPAIR STORM DAMAGE		★	★	★	★
01	47790	SHOPP	MEN	101	\$1,216,000	REPAIR STORM DAMAGE		★	★		
01	47810	SHOPP	MEN	101	\$1,275,000	REPAIR STORM DAMAGE	★				
01	48290	HM-b	HUM/	0	\$626,000	REPAIR BRIDGE DECKS (AADD)	★	★	★	★	★
01	48300	HM-b	LAK/M	0	\$1,280,000	REPAIR BRIDGE DECKS (AADD)	★	★	★	★	★
02	0E310	HM-p/b	TRI	3	\$5,500,000	REPAIR BRIDGE DECKS & AC OVERLAY (AADD)	★	★	★	★	★
02	0E830	SHOPP	LAS	139	\$775,000	CURVE IMPROVEMENT (AADD)	★	★	★	★	★
02	1E330	HM-p	SIS	5	\$5,000,000	AC OVERLAY (AADD)	★	★			
02	2C580	SHOPP	SHA	299	\$3,286,000	REALIGN CURVE		★	★	★	★
02	36901	STIP	PLU	89	\$555,000	CONSTRUCT TURNOUTS (AADD)			★	★	★
02	37890	GARVEE	SHA	5	\$238,927,000	BRIDGE REPLACEMENT					09/11/09
02	39090	STIP	LAS	395	\$2,110,000	SIGNS, FLASHING BEACONS AND TURN LANES			★	★	07/21/09
02	3C080	SHOPP	TRI	299	\$5,317,000	SHOULDER WIDENING		★	★	★	★
02	4C600	HM-d	TEH	36	\$100,000	DRAINAGE RESTORATION (AADD)		★	★	★	06/15/09
02	4C990	SHOPP	SHA	5	\$4,642,000	INSTALL MEDIAN BARRIER		★	★	★	★
03	0C281	SHOPP	COL	5	\$10,480,000	INSTALL CHANGEABLE MESSAGE SIGNS & CLOSED CIRCUIT TV		★	★		★

THIRD QUARTER JANUARY 1 - MARCH 31

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
★ Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

3rd QUARTER DELIVERY REPORT 129 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
03	1A841	SHOPP	ED	89	\$28,770,000	STORM WATER QUALITY IMPROVEMENTS			★		★
03	1E030	SHOPP	COL	20	\$8,500,000	RECONSTRUCT EMBANKMENT SLOPE & SHOULDERS		★			07/15/09
03	1E130	SHOPP	COL	5	\$4,461,000	UPGRADE MBGR END TREATMENTS		★		★	★
03	2A690	B - CMIA	NEV	49	\$21,000,000	WIDEN TO 4 LANES WITH CONT LEFT TURN					05/01/09
03	2M900	HM-b	SAC	50	\$2,196,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS				★	★
03	2M940	SHOPP	BUT	70	\$1,600,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS		★	★	★	★
03	31800	SHOPP	NEV	5717	\$2,814,000	CONSTRUCT RESIDENT MECHANIC FACILITY		★	★	★	07/15/09
03	3M110	HM P	SAC	51	\$3,000,000	OVERLAY (AADD)		★		★	★
03	3M120	HM-p	PLA	80	\$3,100,000	BONDED WEARING COURSE (AADD)		★		★	★
03	3M130	HM-p	SAC	99	\$3,800,000	GRIND AND REPLACE RAC TYPE O (AADD)		★		★	★
03	3M390	HM-p	ED	50	\$7,200,000	AC OVERLAY (AADD)		★		★	★
03	3M480	HM-b	YOL	113	\$2,300,000	PAINT BRIDGE		★		★	★
03	3M490	HM-b	BUT	70	\$350,000	PAINT BRIDGE		★		★	★
03	3M500	HM-b	SIE	49	\$200,000	PAINT BRIDGE		★	★	★	★
03	4C090	SHOPP	ED	49	\$8,700,000	WIDEN AND ADD SHOULDERS		★		★	★
03	4E130	SHOPP	BUT	70	\$1,845,000	UPGRADE GUARDRAIL AND GORE AREAS				★	05/19/09
04	0T145	STIP	SOL	37	\$3,000,000	HIGHWAY PLANTING AND LANDSCAPING		★	★	★	05/01/09
04	17790	SHOPP	ALA	880	\$11,129,000	STRUCTURE REHABILITATION		★	★	★	★
04	1A500	SHOPP	SM/SF	0	\$3,205,000	UPGRADE EXISTING ATTENUATORS		★	★	★	08/01/09
04	1E540	HM-p	SOL	29	\$5,300,000	AC RESURFACING (AADD)		★		★	★
04	1E560	HM-p	MRN	131	\$2,800,000	AC RESURFACING (AADD)	★	★		★	★
04	29491	B - CMIA	ALA	24	\$345,000,000	CALDECOTT TUNNEL-4TH BORE		★	★		08/01/09

THIRD QUARTER JANUARY 1 - MARCH 31

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
 Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
 Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

3rd QUARTER DELIVERY REPORT 129 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
04	2S620	SHOPP	SM	1	\$449,000	WETLAND MITIGATION	★	★			★
04	3S660	SHOPP	SM	35	\$395,000	REPLACE DAMAGED PIPING, RE-ESTABLISH EMBANKMENT	★	★	★		★
05	0L800	SHOPP	MON	1	\$2,207,000	GUARDRAIL & CRASH CUSHIONS	★		★		★
05	0M140	STIP	SB	101	\$7,444,000	REPLACE ELWOOD OH IN CONJUNCTION WITH HOLLISTER OC					06/03/09
05	0N310	HM-p	MON	101	\$2,800,000	HOT MIX ASPHALT OVERLAY	★	★	★		★
05	0P340	SHOPP	MON	1	\$5,200,000	CONSTRUCT RETAINING WALL	★		★		★
05	0P810	SHOPP	SCR	17	\$2,162,000	VINEHILL WET WEATHER IMPROVEMENTS	★		★		★
05	0Q250	HM-p	SLO	101	\$3,400,000	DENSE GRADE PAVEMENT OVERLAY	★	★	★	★	★
05	0R770	HM-p	SLO	101	\$2,000,000	SEAL COAT	★	★	★	★	★
05	0R780	HM-p	MON	101	\$1,200,000	SEAL COAT	★	★	★	★	★
05	12911	STIP	SCR	1	\$1,500,000	HIGHWAY PLANTING (AADD)		★		★	06/10/09
05	31592	B - CMIA	MON	1	\$32,633,000	CONSTRUCT NEW INTERCHANGE		★		★	05/01/09
05	37150	Ph2 Ret	SB	101	\$4,500,000	BRIDGE SEISMIC RESTORATION		★			06/03/09
06	0A980	SHOPP	FRE	5	\$9,985,000	SAFETY ROADSIDE REST AREA RESTORATION		★		★	11/15/09
06	0E490	HM-b	FRE	99	\$2,467,000	REPAINT BRIDGES		★	★	★	★
06	0F010	SHOPP	KER	178	\$538,000	INSTALL TRAFFIC SIGNALS		★	★	★	★
06	0F270	HM-b	FRE	41	\$600,000	SEAL BRIDGE DECKS W/ METHACRYLATE	★	★		★	★
06	0G330	SHOPP	KER	58	\$998,000	REPLACE BRIDGE APPROACH SLABS AND JOINTS	★	★	★	★	★
06	0J290	HM-d	KER	33	\$490,000	REPAIR CULVERTS (AADD)	★	★		★	★
06	0J300	HM-d	FRE	33	\$430,000	REPAIR CULVERTS (AADD)	★	★		★	★
06	0J380	HM-p	KER	395	\$2,000,000	RUBBERIZED HMA OVERLAY (AADD)				★	★
06	0J400	HM-p	KER	99	\$1,962,000	RUBBERIZED HMA OVERLAY (AADD)	★	★		★	★

THIRD QUARTER JANUARY 1 - MARCH 31

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
★ Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

3rd QUARTER DELIVERY REPORT 129 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
06	0J410	HM-p	FRE	99	\$860,000	PCC PROFILE GRINDING (AADD)	★	★		★	★
06	0J460	HM-p	KER	5	\$880,000	PCC PROFILE GRINDING (AADD)				★	★
06	0K020	HM-p	MAD	152	\$1,800,000	PCC PROFILE GRINDING (AADD)		★		★	★
06	0K030	HM-p	FRE	99	\$2,000,000	PCC PROFILE GRINDING (AADD)		★		★	★
06	34251	STIP	FRE	180	\$53,600,000	2-LANE TO 4-LANE CONVENTIONAL EXPRESSWAY					10/15/09
06	35071	STIP	FRE	99	\$1,061,000	REPLACEMENT PLANTING		★	★	★	11/02/09
06	42630	SHOPP	KER	184	\$1,456,000	CHANNELIZATION AND SIGNALIZATION		★		★	★
06	43010	SHOPP	KER	204	\$13,222,000	BRIDGE REPLACEMENT		★		★	★
07	12190	STIP	LA	5	\$231,780,000	CONSTRUCT HOV LANE					05/18/09
07	1X660	SHOPP	VEN	150	\$3,000,000	STORM DAMAGE REPAIR *DIR					06/04/09
07	26670	STIP	VEN	118	\$29,500,000	FREEWAY WIDENING		★		★	09/29/09
07	3Y390	HM-p	LA	210	\$2,200,000	PCC PROFILE GRINDING,SLAB REPLACE (AADD)		★		★	★
07	3Y490	HM-p	LA	138	\$6,650,000	OVERLAY (AADD)					
07	4E600	SHOPP	LA	10	\$1,200,000	REPLACE JOINT SEAL & CABLE RAIL (AADD)		★		★	★
07	4L800	HM-b	LA	71	\$837,000	DECK METHACRYLATE,SUB & SUPER REHABILITATION (AADD)		★		★	
07	4L860	HM-b	LA	90	\$775,000	REHAB BRIDGE DECK (AADD)		★			
07	4L990	SHOPP	LA	210	\$1,742,000	BR PRESERVATION/MAINT (AADD)				★	★
08	0C190	SHOPP	RIV	111	\$1,501,000	REGRADE BRIDGE DECK AND REPAIR SPALLS/CRACKS		★	★	★	★
08	0F190	SHOPP	RIV	10	\$825,000	INSTALL STANDBY GENERATOR, LPG TANK & UPGRADE CONDUITS		★	★	★	07/01/09
08	0G740	HM-b	SBD	15	\$1,647,000	REHAB 16 BRIDGES WITH METHACRYLATE		★		★	★
08	0K680	SHOPP	RIV	10	\$1,022,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS		★	★	★	
08	0K740	HM-b	RIV	91	\$657,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS		★	★	★	★

THIRD QUARTER JANUARY 1 - MARCH 31

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
★ Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

3rd QUARTER DELIVERY REPORT 129 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
08	0L250	HM-b	RIV	60	\$1,408,000	REMOVE AC OVERLAY, TREAT BRIDGE DECKS W/METHACRYLATE	★	★	★	★	★
08	0L260	HM-b	RIV	60	\$1,391,000	REMOVE AC OVERLAY, TREAT BRIDGE DECKS W/METHACRYLATE	★	★	★	★	★
08	0L360	HM-p	SBD	40	\$4,100,000	PLACE RUBBERIZED OVERLAY (AADD)	★	★	★	★	★
08	0L640	HM-b	SBD	40	\$3,500,000	INSTALL SHEAR KEYS TO STOP/DELAY GIRDER CRACK (β	★	★	★	★	★
08	25960	SHOPP	SBD	95	\$2,600,000	INSTALL MEDIAN RUMBLE STRIPS AND WIDEN SHOULDERS	★	★	★	★	★
08	43430	SHOPP	RIV	95	\$3,497,000	UPGRADE DRAINAGE FACILITIES	★	★	★	★	★
10	0E720	SHOPP	MER	5	\$3,093,000	INSTALL TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS	★	★	★	★	10/01/09
10	0G130	STIP	MER	140	\$15,640,000	REPLACING BRADLEY OH BRIDGE WIDEN FROM 2 LANES TO 4 LANES	★	★	★	★	09/08/09
10	0H320	SHOPP	TUO	108	\$3,945,000	LEFT TURN CHANNELIZATION	★	★	★	★	06/01/09
10	0K020	SHOPP	MER	99	\$44,274,000	REPLACE BRIDGES	★	★	★	★	09/10/09
10	0N170	HM-b	MER	99	\$1,050,000	REPAINT BRIDGE	★	★	★	★	★
10	0N260	HM-b	SJ	4	\$1,178,000	TREAT BRIDGE DECKS W/METHACRYLATE & REPLACE JOINT	★	★	★	★	★
10	0N390	SHOPP	SJ	99	\$753,000	REPAIR GIRDER	★	★	★	★	★
10	0N400	SHOPP	SJ	205	\$1,570,000	REPAIR GIRDER	★	★	★	★	★
10	0N410	HM-b	SJ	5	\$1,007,000	REMOVE EPOXY GRIT, GRIND DECKS, METHACRYLATE DECKS	★	★	★	★	★
10	0S400	HM-p	MER	152	\$4,000,000	RUBBERIZED HOT MIX ASPHALT OVERLAY (AADD)	★	★	★	★	★
10	0S430	HM-p	SJ	205	\$1,500,000	RUBBERIZED HOT MIX ASPHALT OVERLAY (AADD)	★	★	★	★	★
10	0S440	HM-p	AMA	88	\$1,000,000	PME CHIP SEAL (AADD)	★	★	★	★	★
10	0S490	HM-p	AMA	16	\$2,000,000	PME CHIP SEAL (AADD)	★	★	★	★	★
10	0T270	HM-d	CAL	12	\$120,000	CURE IN PLACE PIPE LINER (AADD)	★	★	★	★	★
10	0T290	HM-d	MPA	140	\$120,000	CURE IN PLACE PIPE LINER (AADD)	★	★	★	★	★
10	36312	STIP	MER	99	\$3,502,000	HIGHWAY PLANTING & IRRIGATION	★	★	★	★	05/18/09

THIRD QUARTER JANUARY 1 - MARCH 31

Status as of 6/30/09



- HM - p - Highway Maintenance - pavement
- HM - b - Highway Maintenance - bridge
- HM - d - Highway Maintenance - drainage
- HM - p/b - Highway Maintenance - pavement/bridge
- STIP - State Transportation Improvement Program
- SHOPP - State Highway Operation & Protection Program
- B-CMIA - Bond - Corridor Mobility Improvement Account
- B-SHOPP - Bond - State Highway Operations Protection Program Augmentation
- L - Reimb - Local Reimbursed
- M - Reimb - Measure Reimbursed
- RM1 - Regional Measure 1
- TOLL - Other Toll
- Ph2 Ret - Phase 2 Retrofit

- Completed
- Completed Ahead of Schedule
- Behind Schedule
- To be Completed/Awarded
- Awarded
- Awarded Ahead of Schedule
- Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

3rd QUARTER DELIVERY REPORT 129 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
10	3A660	SHOPP	MER	140	\$17,696,000	BRIDGE REPLACEMENT					09/08/09
11	26072	M-Reimb	SD	15	\$2,498,000	MITIGATION PLANTING PHS 2 FOR HWY STAGES 2 & 3		★		★	★
11	26150	SHOPP	IMP	8	\$4,721,000	ROADSIDE REST AREA RESTORATION/ADA COMPLIANCE					06/30/09
11	26171	SHOPP	SD	94	\$2,000,000	FREEWAY MAINTENANCE ACCESS (AADD)		★		★	
11	26500	STIP	SD	163	\$2,855,000	HISTORIC TRANSPORTATION REHABILITATION & ENHANCEMENT		★			07/23/09
11	27770	HM-p	SD	79	\$3,825,000	APPLY 20MM ASPHALT RUBBER OPEN GRADED OVERLAY (AADD)	★	★		★	★
11	28150	SHOPP	SD	5703	\$573,000	REMEDICATION OF HYDROCARBON CONTAMINATION @ MAINT. BLDG		★	★	★	
11	28160	SHOPP	SD	5702	\$500,000	REMEDICATION OF HYDROCARBON CONTAMINATION @ MAINT. BLDG		★	★	★	
11	28600	SHOPP	SD	5	\$1,635,000	INSTALL NEW SIGNAL (AADD)		★			06/25/09
11	28810	SHOPP	IMP	86	\$934,000	INSTALL NEW TRAFFIC SIGNALS (AADD)		★		★	
11	29110	SHOPP	SD	5	\$3,300,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)		★		★	
11	29140	SHOPP	SD	15	\$1,533,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)	★	★			05/10/09
11	29650	HM-p	SD	8	\$3,000,000	PLACE BONDED WEARING COURSE (AADD)	★	★			
12	0G040	B - CMIA	ORA	91	\$65,000,000	PROVIDE ONE EB LANE					08/01/09
12	0J600	SHOPP	ORA	91	\$1,600,000	CONSTRUCT MEDIAN BARRIER AT THREE LOCATIONS		★		★	★
12	0J740	SHOPP	ORA	142	\$250,000	DRAINAGE IMPROVEMENT		★		★	★
12	0J830	HM-d	ORA	74	\$390,000	CULVERT PREVENTATIVE MAINTENANCE		★	★	★	★
12	0J840	HM-p	ORA	241	\$2,500,000	OVERLAY 0.1 FOOT RAC TYPE O		★	★	★	★
12	0K200	HM-p	ORA	73	\$9,000,000	RHMA TYPE O OVERLAY	★	★	★	★	
<b>TOTAL</b>					<b>\$1,447,309,000</b>						

**THIRD QUARTER JANUARY 1 - MARCH 31** Status as of 6/30/09

- HM - p - Highway Maintenance - pavement
- HM - b - Highway Maintenance - bridge
- HM - d - Highway Maintenance - drainage
- HM - p/b - Highway Maintenance - pavement/bridge
- STIP - State Transportation Improvement Program
- SHOPP - State Highway Operation & Protection Program
- B-CMIA - Bond - Corridor Mobility Improvement Account
- B-SHOPP - Bond - State Highway Operations Protection Program Augmentation

- L - Reimb - Local Reimbursed
- M - Reimb - Measure Reimbursed
- RM1 - Regional Measure 1
- TOLL - Other Toll
- Ph2 Ret - Phase 2 Retrofit

- Completed
- Completed Ahead of Schedule
- Behind Schedule
- To be Completed/Awarded

- Awarded
- Awarded Ahead of Schedule
- Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

## 2nd QUARTER DELIVERY REPORT 89 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	32470	SHOPP	DN	101	\$11,473,000	CONSTRUCT RETAINING WALL (6-LOCATIONS)		★		★	
01	36460	SHOPP	HUM	169	\$11,861,000	REPLACE BRIDGE					
01	47430	SHOPP	HUM	96	\$2,190,000	STORM DAMAGE - SOLDIER PILE RETAINING WALL					
01	47800	SHOPP	MEN	101	\$1,880,000	REPAIR STORM DAMAGE (AADD)		★		★	
02	0E330	SHOPP	SIS	5	\$1,598,000	REPAIR BRIDGE DECKS (AADD)		★			★
02	0E550	HM-p	SHA	299	\$5,000,000	AC OVERLAY (AADD)	★	★		★	★
02	2C710	SHOPP	SIS	5	\$5,898,000	REPLACE DECK 02-0123L & SEISMIC RETROFIT 02-0123L/R		★			
02	37070	STIP	TEH	5	\$7,500,000	RECONSTRUCT INTERCHANGE					
02	37781	SHOPP	PLU	70	\$3,200,000	REPLACE LT DAVIS SRRA					04/20/09
02	4C360	SHOPP	TRI	299	\$3,255,000	CURVE IMPROVEMENT AND WIDEN SHOULDERS		★		★	★
02	4C790	SHOPP	TEH	5	\$1,246,000	WEIGH IN MOTION SCALE				★	05/01/09
03	0C720	SHOPP	NEV	80	\$8,072,000	STORM WATER MANAGEMENT		★		★	★
03	0E830	STIP	PLA	267	\$500,000	PLANT ESTABLISHMENT AND PROTECTION					
03	0E870	STIP	YOL	5	\$500,000	PLANT ESTABLISHMENT AND PROTECTION		★	★	★	
03	1C971	SHOPP	PLA	267	\$8,397,000	WATER QUALITY DRAINAGE IMPROVEMENT		★			
03	2M950	HM-b	YOL	5	\$4,000,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS			★	★	★
03	36690	SHOPP	BUT	99	\$16,554,000	BASE REPAIR, WIDEN & AC OVERLAY		★		★	
03	36783	B - CMIA	PLA	80	\$28,000,000	CONSTRUCT HOV LANES		★		★	05/01/09
03	3A631	STIP	BUT	70	\$17,000,000	WIDEN TO 4 LANES, EXTEND FREEWAY		★			04/15/09
03	4C030	SHOPP	SAC	5	\$5,311,000	INSTALL TMS UNITS		★	★	★	★
04	04225	TOLL	SM	84	\$5,900,000	DECK RESURFACING & EXPANSION JOINT REPAIR		★	★	★	★
04	0A910	SHOPP	SON	1	\$7,725,000	UPGRADE TRAFFIC BARRIER AND GUARDRAIL END TERMINALS		★	★		04/01/09

**SECOND QUARTER OCTOBER 1 -DECEMBER 31**

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
★ Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

## 2nd QUARTER DELIVERY REPORT 89 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
04	0E720	SHOPP	SCL	101	\$2,653,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)					
04	0E730	HM-b	SCL	130	\$2,325,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)	★		★		
04	0E740	SHOPP	SCL	82	\$2,686,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)	★		★		
04	0E760	HM-b	SCL	9	\$2,623,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)					
04	0E770	HM-b	ALA	880	\$2,899,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)					
04	0E790	SHOPP	ALA	580	\$1,886,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)	★		★		
04	0E900	SHOPP	NAP	29	\$1,118,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)	★		★		
04	0E910	HM-b	ALA	80	\$1,410,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)	★		★	★	
04	0E930	HM-b	ALA	580	\$2,074,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)	★		★	★	
04	0E950	SHOPP	ALA	13	\$2,680,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)	★		★		
04	1A460	HM-b	ALA	24	\$3,000,000	UPGRADE EXIST VENT FAN MOTORS & CONTROL SYSTEMS (AADD)	★		★		
04	1E530	HM-p	SON	12	\$2,800,000	AC RESURFACING (AADD)	★				
04	1E550	HM-p	SM	101	\$4,600,000	AC RESURFACING (AADD)	★	★	★	★	★
04	29492	B - CMIA	ALA	24	\$3,200,000	REALIGNMENT OF WB ROUTE 24 TO ROUTE 13	★		★		02/17/09
04	29493	B - CMIA	ALA	24	\$300,000	WIDEN CALDECOTT LANE AT KAY ST. O/C & INSTALL TRAFFIC SIGNAL	★				01/23/09
04	2L030	SHOPP	ALA	580	\$434,000	CONSTRUCT MEDIAN BARRIER			★	★	
04	3A070	SHOPP	SCL	9	\$1,100,000	INSTALL SOFT MEDIAN BARRIER	★	★	★	★	★
04	3S611	SHOPP	NAP	128	\$509,000	CLEAN DEBRIS, CONSTRUCT RSP AND DRAINAGE SYSTEM	★		★		
04	4C15U	B - CMIA	SOL	80	\$25,600,000	CRACK, SEAT & OVERLAY THE EXISTING PAVEMENT	★				
05	0K750	SHOPP	SBT	25	\$742,000	CURVE REALIGNMENT			★	★	
05	0L230	SHOPP	MON	198	\$1,013,000	GRADING AND PAVING (AADD)	★		★		
05	0Q180	HM-b	SLO	166	\$644,000	PAINT BRIDGE THREE LOCATIONS			★	★	

### SECOND QUARTER OCTOBER 1 -DECEMBER 31

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

	Completed		Awarded
	Completed Ahead of Schedule		Awarded Ahead of Schedule
	Behind Schedule		Award Behind Schedule
	To be Completed/Awarded		



# The California Department of Transportation Contract for Delivery! FY 2008/2009

## 2nd QUARTER DELIVERY REPORT 89 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
05	0Q210	HM-d	MON	1	\$82,000	CULVERT REHABILITATION/LINING				★	★
05	0Q980	HM-d	MON	1	\$81,000	LINE CULVERT				★	★
06	0E100	SHOPP	MAD	41	\$1,582,000	UPGRADE INTERSECTION (AADD)				★	★
06	0J370	HM-p	KER	58	\$4,960,000	RUBBERIZED HMA OVERLAY (AADD)	★	★		★	★
06	0J420	HM-p	KER	99	\$975,000	PCC PROFILE GRINDING (AADD)		★		★	
06	3568U	B - CMIA	KIN	198	\$94,687,000	2-LANE TO 4-LANE CONVENTIONAL EXPRESSWAY ON NORTH SIDE					07/01/09
06	41610	SHOPP	MAD	145	\$14,296,000	AC OVERLAY, WIDEN SHOULDERS & REPLACE BRIDGE					★
07	12181	B - CMIA	LA	5	\$92,000,000	CONSTRUCT HOV LANE					03/09/09
07	23550	STIP	LA	5	\$27,266,000	SOUNDWALLS CONSTRUCTION					
07	25060	M-Reimb	LA	210	\$21,097,000	CONSTRUCT SOUNDWALL WITH MASONRY BLOCK					03/12/09
07	2Y700	HM-b	LA	10	\$637,000	DECK METHACRYLATE (AADD)				★	
07	2Y740	HM-b	LA	605	\$1,467,000	DECK METHACRYLATE (AADD)		★		★	★
07	3Y470	HM-p	LA	1	\$2,200,000	COLD PLANE AND OVERLAY (AADD)		★		★	★
07	3Y480	HM-p	VEN	1	\$1,500,000	SLURRY SEAL (AADD)		★		★	★
07	4L470	HM-b	LA	5	\$419,000	REPLC/REPAIR SLAB/JOINT/RAIL/SPALL (AADD)		★		★	★
07	4L530	HM-b	LA	5	\$2,236,000	DECK METHACRYLATE, JOINT REPLACE (AADD)		★		★	
07	4L560	HM-b	LA	10	\$2,700,000	DECK REHAB, RAIL & SUPER REPAIR (AADD)					★
07	4L930	HM-b	LA	103	\$849,000	BR PRESS/MAINT CONTR (AADD)		★		★	★
07	4L940	HM-b	LA	105	\$223,000	BR PRESS/MAINT CONTR (AADD)		★		★	★
07	4L960	HM-b	LA	110	\$483,000	BRIDGE PRESERVATION (AADD)		★		★	
08	0A791	STIP	SBD	18	\$1,413,000	BEAUTIFICATION AND MODERNIZATION		★	★	★	03/30/09
08	0E500	SHOPP	SBD	10	\$1,415,000	CONSTRUCT CURB RAMPS		★		★	

**SECOND QUARTER OCTOBER 1 -DECEMBER 31**

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
★ Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

## 2nd QUARTER DELIVERY REPORT 89 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
08	0F780	SHOPP	SBD	138	\$1,200,000	CORRECT VERTICAL CURVES & SHOULDERS		★	★	★	★
08	0H320	SHOPP	SBD	215	\$8,333,000	COLD PLANE 0.2' AND OVERLAY 0.2' HMA (TYPE A)				★	★
08	0H990	SHOPP	RIV	10	\$1,796,000	INSTALL DOUBLE THRIE BEAM BARRIER		★	★	★	★
08	0K760	HM-p	SBD	15	\$5,400,000	GRIND 30 MM, OVERLAY 30 MM RUBBERIZED OGAC (AADD)				★	★
08	0L560	HM-p	RIV	215	\$6,900,000	PLACE RUBBERIZED TYPE "O" OVERLAY (AADD)		★		★	★
08	0M160	SHOPP	RIV	60	\$958,000	INSTALL MARKERS, RUMBLE STRIPS & MODIFY LANE STRIPING (AADD)	★	★		★	★
09	26901	SHOPP	MNO	395	\$18,159,000	ASPHALT CONCRETE OVERLAY, SHOULDER WIDENING		★		★	★
09	31060	SHOPP	INY	5505	\$2,483,000	REMODEL SHOP FACILITIES				★	02/01/10
09	33970	HM-p	INY	395	\$1,498,000	PAVEMENT PRESERVATION AR HIGH BINDER OVERLAY (AADD)				★	★
10	0N900	SHOPP	MER	59	\$924,000	INSTALL NEW SIGNALS		★		★	★
10	3169C	STIP	MER	99	\$515,000	HIGHWAY PLANTING & IRRIGATION		★		★	04/24/09
11	28880	B - TCIF	SD	905	\$95,100,000	CONSTRUCT NEW FREEWAY - PHASE 1B		★			
11	29090	HM-b	SD	5	\$1,738,000	TREAT BR DECK W/METHACRYLATE AND REPLACE APPROACH (AADD)		★		★	★
11	2910U	HM-b	SD	163	\$2,256,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)		★		★	
11	29130	HM-b	SD	5	\$1,768,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS (AADD)		★			
11	29640	HM-p	SD	94	\$3,000,000	PLACE RUBBERIZED AC OVERLAY (AADD)					★
12	0F900	SHOPP	ORA	405	\$1,305,000	HIGHWAY PLANTING RESTORATION		★	★	★	04/01/09
12	0F910	SHOPP	ORA	57	\$1,012,000	HIGHWAY PLANTING RESTORATION		★	★	★	10/01/09
12	0J240	SHOPP	ORA	1	\$350,000	ADJUST TRAFFIC CONTROL DEVICES		★		★	★
12	0J310	SHOPP	ORA	405	\$746,000	MODIFY STRIPINGS, PAVEMENT MARKINGS & SIGNINGS		★	★	★	★
12	0J470	SHOPP	ORA	55	\$250,000	ADA IMPROVEMENT		★		★	
12	0J820	HM-d	ORA	142	\$84,000	CULVERT PREVENTATIVE MAINTENANCE	★	★	★	★	★

**SECOND QUARTER OCTOBER 1 -DECEMBER 31**

Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

Completed  
★ Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
★ Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

2nd QUARTER DELIVERY REPORT 89 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
12	1072C	SHOPP	ORA	133	\$2,800,000	RE-VEGETATION				★	
TOTAL					\$654,499,000						

**SECOND QUARTER OCTOBER 1 -DECEMBER 31** Status as of 6/30/09



- HM - p - Highway Maintenance - pavement
- HM - b - Highway Maintenance - bridge
- HM - d - Highway Maintenance - drainage
- HM - p/b - Highway Maintenance - pavement/bridge
- STIP - State Transportation Improvement Program
- SHOPP - State Highway Operation & Protection Program
- B-CMIA - Bond - Corridor Mobility Improvement Account
- B-SHOPP - Bond - State Highway Operations Protection Program Augmentation
- L - Reimb - Local Reimbursed
- M - Reimb - Measure Reimbursed
- RM1 - Regional Measure 1
- TOLL - Other Toll
- Ph2 Ret - Phase 2 Retrofit

- Completed
- ★ Completed Ahead of Schedule
- Behind Schedule
- To be Completed/Awarded
- Awarded
- ★ Awarded Ahead of Schedule
- Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

1st QUARTER DELIVERY REPORT 38 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
01	45240	SHOPP	HUM	96	\$4,000,000	RECONSTRUCT METAL BEAM GUARD RAIL				★	
01	47380	SHOPP	MEN	1	\$1,500,000	REPAIR STORM DAMAGE				★	
01	47410	SHOPP	MEN	128	\$990,000	REPAIR STORM DAMAGE				★	★
01	47860	SHOPP	HUM	101	\$1,282,000	REPAIR STORM DAMAGE (AADD)				★	★
01	48820	SHOPP	LAK	29	\$650,000	REPAIR SLIDE - STORM DAMAGE					
02	1C160	SHOPP	SHA	299	\$3,176,000	CURVE REALIGNMENT				★	★
02	3C810	SHOPP	SIS	96	\$1,400,000	REPAIR STORM DAMAGE		★		★	★
03	2M930	HM-b	NEV	80	\$800,000	TREAT BRIDGE DECKS W/METH. & REPLACE JOINT SEALS				★	★
03	4A240	SHOPP	NEV	80	\$8,491,000	REPLACE BUILDING					01/15/09
03	4E390	SHOPP	BUT	70	\$250,000	RECONSTRUCT EMBANKMENT (AADD)					
03	4E600	SHOPP	YOL	80	\$450,000	RECONSTRUCT EMBANKMENT SLOPE				★	★
04	0120S	TOLL-R	SF	80	\$214,246,000	CONSTRUCT BRIDGES AND ROADWAY					03/05/09
04	1123J	ER	SM	1	\$2,250,000	POND REHABILITATION & SUPPLEMENTAL WATER SYSTEM					
04	12965	B - CMIA	SON	101	\$63,270,000	WIDEN FROM 4 TO 6 LANES FOR HOV & RECONSTRUCT I/C		★			
04	3A970	SHOPP	ALA	580	\$2,278,000	IMPROVE WEIGH STATION		★		★	12/01/08
05	0F710	SHOPP	SLO	46	\$6,775,000	REHABILITATE ROADSIDE REST AREA FOR ADA COMPLIANCE					12/03/08
05	0N210	SHOPP	SBT	156	\$800,000	CONSTRUCT TRANSPORTATION MANAGEMENT SYSTEM				★	02/01/10
05	0N440	SHOPP	SLO	46	\$989,000	REPAIR FAILED DRAINAGE SYSTEM				★	★
05	0Q080	SHOPP	SBT	101	\$995,000	PAINT BRIDGE - THREE LOCATIONS		★		★	
05	0Q190	HM-b	SLO	1	\$425,000	SEAL BRIDGE DECKS				★	★
06	0A720	STIP	KER	99	\$520,000	AESTHETIC ENHANCEMENTS				★	
06	0H270	SHOPP	MAD	41	\$2,740,000	INSTALL CENTERLINE RUMBLE STRIPS & WIDEN SHOULDERS (AADD)				★	★

FIRST QUARTER JULY 1 - SEPTEMBER 30

Status as of 6/30/09



HM - p - Highway Maintenance - pavement  
 HM - b - Highway Maintenance - bridge  
 HM - d - Highway Maintenance - drainage  
 HM - p/b - Highway Maintenance - pavement/bridge  
 STIP - State Transportation Improvement Program  
 SHOPP - State Highway Operation & Protection Program  
 B-CMIA - Bond - Corridor Mobility Improvement Account  
 B-SHOPP - Bond - State Highway Operations Protection Program Augmentation

L - Reimb - Local Reimbursed  
 M - Reimb - Measure Reimbursed  
 RM1 - Regional Measure 1  
 TOLL - Other Toll  
 Ph2 Ret - Phase 2 Retrofit

Completed  
 Completed Ahead of Schedule  
 Behind Schedule  
 To be Completed/Awarded  
 Awarded  
 Awarded Ahead of Schedule  
 Award Behind Schedule



# The California Department of Transportation Contract for Delivery! FY 2008/2009

1st QUARTER DELIVERY REPORT 38 Planned Deliveries

DISTRICT	PROJECT	PROGRAM	COUNTY	ROUTE	ESTIMATED CONSTRUCTION CAPITAL VALUE IN CONTRACT	PROJECT DESCRIPTION	PROJECT APPROVAL & ENVIRONMENTAL DOCUMENT	RIGHT OF WAY CERTIFICATION	PLANS, SPECIFICATIONS AND ESTIMATES	READY TO LIST	AWARD
06	44253	STIP	KER	46	\$42,350,000	2-LANE TO 4-LANE CONVENTIONAL EXPRESSWAY					07/15/09
07	11973	SHOPP	LA	2	\$2,100,000	UPGRADE BRIDGE RAILS (AADD)					★
07	4S710	SHOPP	LA	1	\$850,000	INST LEFT TURN PHASES & SIGNALS				★	★
08	0C810	SHOPP	SBD	15	\$7,021,000	UPGR MEDIAN BARRIER AND PAVE MEDIAN				★	★
08	0J060	SHOPP	RIV	79	\$680,000	INSTALL TRAFFIC SIGNAL AND RESTRIPE INTERSECTION	★			★	★
08	0J110	SHOPP	RIV	74	\$779,000	INSTALL CENTERLINE RUMBLE STRIPS	★			★	★
08	48170	SHOPP	SBD	95	\$708,000	CONSTRUCT SHOULDERS & RESTRIPE	★				★
09	30070	SHOPP	MNO	395	\$1,557,000	REHABILITATE FOR ADA COMPLIANCE				★	10/01/09
10	0M970	SHOPP	STA	99	\$297,000	SHOULDER WIDENING & PLACE RUMBLE STRIPS (AADD)					
10	0N910	SHOPP	SJ	99	\$659,000	REPLACEMENT PLANTING (AADD)					
11	27760	HM-p	IMP	78	\$3,714,000	APPLY RUBBERIZED CHIP SEAL (AADD)				★	★
11	2T010	STIP	SD	52	\$43,042,000	SR52 UNIT 5B				★	
12	0F920	SHOPP	ORA	5	\$2,718,000	HIGHWAY PLANTING RESTORATION					11/01/09
12	0G530	SHOPP	ORA	1	\$2,893,000	CRYSTAL COVE RESTORATION & ABANDON DRAINAGE FACILITIES				★	★
12	0J230	SHOPP	ORA	91	\$915,000	ADD TRUCK ACCELERATION LANE				★	★
12	0J780	SHOPP	ORA	405	\$151,000	RESURFACE RAMP WITH OPEN GRADED AC				★	★
<b>TOTAL</b>					<b>\$428,711,000</b>						

**FIRST QUARTER JULY 1 - SEPTEMBER 30** Status as of 6/30/09



**HM - p** - Highway Maintenance - pavement  
**HM - b** - Highway Maintenance - bridge  
**HM - d** - Highway Maintenance - drainage  
**HM - p/b** - Highway Maintenance - pavement/bridge  
**STIP** - State Transportation Improvement Program  
**SHOPP** - State Highway Operation & Protection Program  
**B-CMIA** - Bond - Corridor Mobility Improvement Account  
**B-SHOPP** - Bond - State Highway Operations Protection Program Augmentation  
**L - Reimb** - Local Reimbursed  
**M - Reimb** - Measure Reimbursed  
**RM1** - Regional Measure 1  
**TOLL** - Other Toll  
**Ph2 Ret** - Phase 2 Retrofit

	Completed		Awarded
	Completed Ahead of Schedule		Awarded Ahead of Schedule
	Behind Schedule		Award Behind Schedule
	To be Completed/Awarded		

# Program Delivery Summary

This section describes by funding programs the number and dollar value of all projects delivered.

## Intercity Rail Program

There are no STIP Intercity Rail Program projects planned for delivery in FY 2008-09.

For FY 2008-09, four Proposition 1B Intercity Rail projects valued at \$200.3 million are programmed for delivery. For the year, the Department delivered two Proposition 1B Intercity Rail projects valued at \$40.5 million. For each project allocated there is an approximate two percent bond issuance cost. Bond funds were not available to allocate the other two projects. As reported in the Bond Intercity Rail report, other funds are being pursued to fund Intercity Rail projects.

### Number of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	2	0	0	2	4
Actual	2	0	0	0	2

### Value of Intercity Rail Projects

	Q1	Q2	Q3	Q4	Annual
Plan	\$ 40.5	\$ 0.0	\$ 0.0	\$ 159.8	\$ 200.3
Actual	\$ 40.5	\$ 0.0	\$ 0.0	\$ 0.0	\$ 40.5

## AB 1740 Retrofit Soundwall Program

To date, 61 retrofit soundwall locations valued at \$208 million, out of a total 63 planned projects valued at \$226 million, have been delivered.

	Delivered		Construction Completed	
Locations	62	98%	52	83%
Value	\$ 208	92%	\$ 175	77%

The one project planned for delivery in the third quarter of FY 2008-09 was successfully delivered on March 30, 2009.

There is one retrofit soundwall location remaining to be delivered in FY 2009-10 valued at \$5 million.

## Delivery Summary of All Programs

For FY 2008-09, the Department delivered a total of 768 projects valued at \$4.160 billion from all programs.

Projects are shown below by the planned program and dollar value. Actions are being taken to amend some projects using Recovery Act program funds. Recovery Act funds are shown on the next page in the Detailed Delivery Summary. Recovery Act funds are being used to replace other program funds (shown as "in lieu of").

Projects by Funding Programs	Number		Value	
	Annual Plan	FYTD	Annual Plan	FYTD
STIP (w TCRP,TFA)	36	36	\$ 454	\$ 454
SHOPP	234	245	\$ 1,475	\$ 1,557
CMIA	13	13	\$ 564	\$ 564
SR99 Corridor	1	1	\$ 62	\$ 62
TCIF	1	1	\$ 84	\$ 84
Intercity Rail Bond	4	2	\$ 200	\$ 41
Partnership*	20	20	\$ 673	\$ 673
TBSRA	1	1	\$ 214	\$ 214
Maintenance (CFD)	91	91	\$ 200	\$ 200
<b>Subtotal</b>	<b>401</b>	<b>410</b>	<b>\$ 3,926</b>	<b>\$ 3,849</b>
Emergency		47		\$ 43
Minor		148		\$ 84
Maintenance		163		\$ 184
<b>Total</b>		<b>768</b>		<b>\$ 4,160</b>

\* Partnership funds include all local funds and federal fund subventions given to local agencies.

## Detailed Delivery Summary of All Projects by Programs

Programs	Annual Number of Projects			Annual Dollar Value of Projects			ARRA (in lieu of) Funds
	Plan	Actual	Percent	Plan	Actual	Percent	
<b>STIP Program</b>							
STIP (w TCRP,TFA)	35	35	100%	\$ 453	\$ 453	100%	\$ 3
Amended** STIP	1	1	100%	\$ 1	\$ 1	100%	
<b>TOTAL STIP</b>	<b>36</b>	<b>36</b>	<b>100%</b>	<b>\$ 454</b>	<b>\$ 454</b>	<b>100%</b>	<b>\$ 3</b>
<b>SHOPP Program</b>							
SHOPP (w Augmentation)	198	198	100%	\$ 1,186	\$ 1,186	100%	\$ 282
Garvee	1	1	100%	\$ 239	\$ 239	100%	
Amended** SHOPP	35	35	100%	\$ 50	\$ 50	100%	
Advanced** SHOPP		11			\$ 82		72
<b>TOTAL SHOPP</b>	<b>234</b>	<b>245</b>	<b>105%</b>	<b>\$ 1,475</b>	<b>\$ 1,557</b>	<b>106%</b>	<b>\$ 354</b>
<b>Other ** Programs in Contract (excluding Intercity Rail Bond Program)</b>							
CMIA	13	13	100%	\$ 564	\$ 564	100%	\$ 93
SR99	1	1	0%	\$ 62	\$ 62	100%	
TCIF	1	1	100%	\$ 84	\$ 84	100%	\$ 78
Intercity Rail Bond	4	2	50%	\$ 200	\$ 41	21%	
Partnership	20	20	100%	\$ 673	\$ 673	100%	
TBSRA	1	1	100%	\$ 214	\$ 214	100%	
Maintenance	91	91	100%	\$ 200	\$ 200	100%	\$ 10
<b>TOTAL "Other"</b>	<b>131</b>	<b>129</b>	<b>98%</b>	<b>\$ 1,997</b>	<b>\$ 1,838</b>	<b>92%</b>	<b>\$ 181</b>
<b>Additional ** Programs</b>							
Emergency		47			\$ 43		
Minor		148			\$ 84		
Maintenance		163			\$ 184		\$ 49
<b>TOTAL "Additional"</b>		<b>358</b>			<b>\$ 311</b>		<b>\$ 49</b>
<b>TOTAL All Programs</b>							
STIP	36	36	100%	\$ 454	\$ 454	100%	\$ 3
SHOPP	234	245	105%	\$ 1,475	\$ 1,557	106%	\$ 354
Other	131	129	98%	\$ 1,997	\$ 1,838	92%	\$ 181
<b>Subtotal</b>	<b>401</b>	<b>410</b>	<b>102%</b>	<b>\$ 3,926</b>	<b>\$ 3,849</b>	<b>98%</b>	<b>\$ 538</b>
Additional		358			\$ 311		\$ 0
<b>TOTAL</b>		<b>768</b>			<b>\$ 4,160</b>		<b>\$ 538</b>

**\*\* Notes:**

Additional – Recent projects not in contract. Includes funding reservations.

Amended – Added or deleted to program by amendment.

Advanced – Delivered early from future program year. (Not included in planned numbers)

Other – planned non-STIP/SHOPP projects committed in contract.

Delivery Percentages – Advances in contracts are included in planned figures, other advances are not included in planned figures, but are added to delivered figures.

Due to multiple funding sources on some projects, the sum of contract projects by funding source will exceed the number of planned contract projects.

# Historical Program Delivery Comparison

## 4th Quarter “Plan to Date” Comparison

### Number of STIP Projects

	08-09	07-08	06-07	05-06	04-05
Annual Plan	36	55	57	51	7
FYTD	36	52	59	51	24
Percent	100%	95%	104%	100%	343%

### Value of STIP Projects

	08-09	07-08	06-07	05-06	04-05
Annual Plan	\$ 454	\$1,005	\$ 450	\$ 490	\$ 24
FYTD	\$ 454	\$ 995	\$ 639	\$ 508	\$ 370
Percent	100%	99%	142%	104%	1542%

### Number of SHOPP Projects

	08-09	07-08	06-07	05-06	04-05
Annual Plan	234	256	253	302	294
FYTD	245	265	258	309	294
Percent	105%	104%	102%	102%	100%

### Value of SHOPP Projects

	08-09	07-08	06-07	05-06	04-05
Annual Plan	\$1,475	\$1,839	\$1,331	\$1,376	\$1,592
FYTD	\$1,557	\$2,063	\$1,366	\$1,385	\$1,485
Percent	106%	112%	103%	101%	93%

## 4th Quarter “Annual Plan” Comparison

### Number of STIP Projects

	08-09	07-08	06-07	05-06	04-05
Annual Plan	36	55	57	51	7
FYTD	36	52	59	51	24
Percent	100%	95%	104%	100%	343%

### Value of STIP Projects

	08-09	07-08	06-07	05-06	04-05
Annual Plan	\$ 454	\$1,005	\$ 450	\$ 490	\$ 24
FYTD	\$ 454	\$ 995	\$ 639	\$ 508	\$ 370
Percent	100%	99%	142%	104%	1542%

### Number of SHOPP Projects

	08-09	07-08	06-07	05-06	04-05
Annual Plan	234	256	253	302	294
FYTD	245	265	258	309	294
Percent	105%	104%	102%	102%	100%

### Value of SHOPP Projects

	08-09	07-08	06-07	05-06	04-05
Annual Plan	\$1,475	\$1,839	\$1,331	\$1,376	\$1,592
FYTD	\$1,557	\$2,063	\$1,366	\$1,385	\$1,485
Percent	106%	112%	103%	101%	93%

### Total Number of All Projects

	08-09	07-08	06-07	05-06	04-05
FYTD	768	782	788	848	691

### Total Value of All Projects

	08-09	07-08	06-07	05-06	04-05
FYTD	\$4,160	\$4,531	\$3,098	\$2,886	\$2,275

# Prior Years' Contract For Delivery Award Status

This section describes the contract award status projects in past years for the annual Contract for Delivery.

## Contract Award Status

Progress continues to be made to get past years' contracts for delivery projects awarded.

Contract Award Status	Plan	Awarded	Percent
FY 2007-08 Contract for Delivery	294	287	98%
FY 2006-07 Contract for Delivery	286	286	100%
FY 2005-06 Contract for Delivery	174	174	100%

## Historical Delivery Comparison

Through the fourth quarter of FY 2008-09, for last year's contract for delivery (FY 2007-08), the Department has awarded 287 projects out of 294 projects or 98 percent of the planned projects. As a comparison, as reported a year ago for the same time period, the Department had awarded 280 projects out of 286 planned projects or 98 percent.

## Contracts Not Yet Awarded

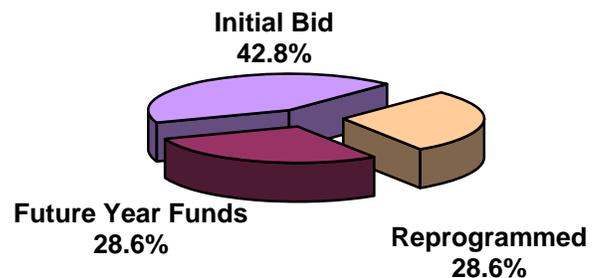
Of the 7 projects not yet awarded, 5 projects have been allocated and are currently out to bid, including two that were reprogrammed to balance SHOPP program funds and were subsequently delayed in receiving an allocation. The other three projects have recently resolved issues that prevented them from being bid earlier.

In addition, two projects have not been allocated because they were delivered in advance of their programmed funding.

Contracts Not Yet Awarded		Number
Allocated	Initial Bid	3
	Reprogrammed (bid)	2
Not Allocated	Future Year Funds	2
<b>Total</b>		<b>7</b>

See appendix for a list of projects not yet awarded

## Projects Not Yet Awarded (percent)



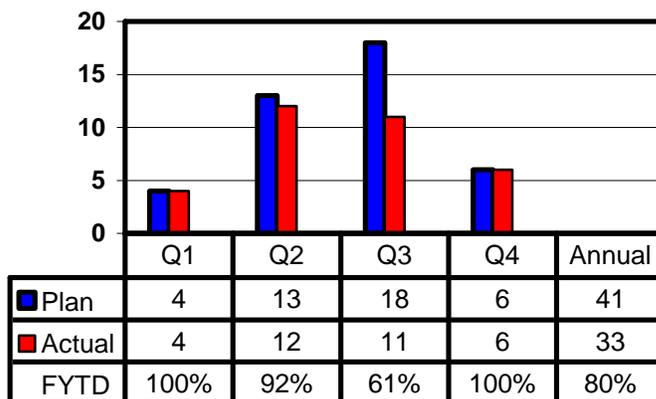
# Environmental Document Milestones

## Environmental Delivery Commitment

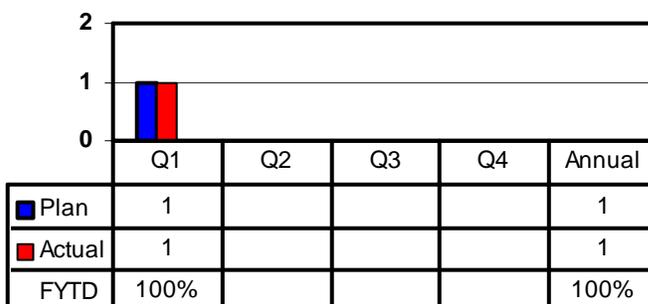
As part of this report, the Department reports on delivery for the upcoming year of the three environmental milestones that require CTC action. The three milestones include NOP's, DED's, and FED's. To provide a comprehensive view of environmental documents under development, the Department also includes Categorical Exclusions that do not require CTC review or action. For FY 2008-09, the Department planned a total of 187 environmental milestones (the FED baseline was adjusted this quarter to remove duplicated projects and deleted projects).

For FY 2008-09, the Department delivered a total of 170 (91 percent of annual plan) environmental milestones. For the year, nine FED and eight DED have slipped outside FY 2008-09 (milestones shown in appendix).

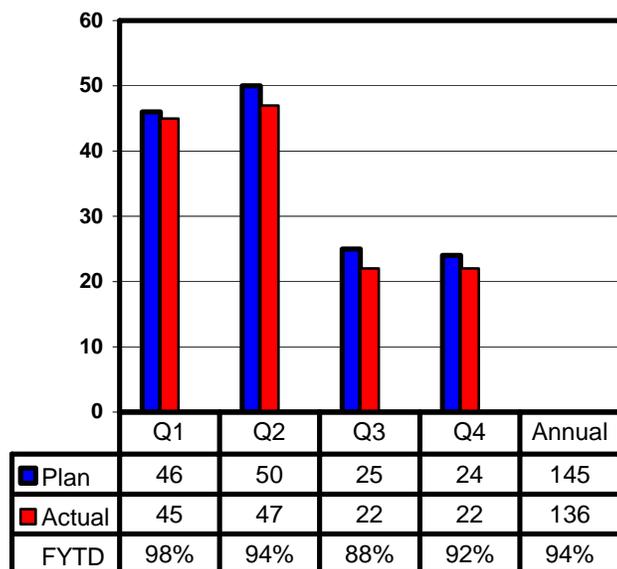
## Number of DED Milestones



## Number of NOP Milestones



## Number of FED Milestones



## Historical Delivery Comparisons

As a benchmark for comparison, below are historical environmental milestone delivery trend charts for the current year and past four years.

### Past 4th Qtr PAED Milestones

	08-09	07-08	06-07	05-06	04-05
Plan	145	168	113	121	119
FYTD	136	157	109	113	105
Percent	94%	96%	96%	93%	88%

### Past 4th Qtr DED Milestones

	08-09	07-08	06-07	05-06	04-05
Plan	41	47	44	54	89
FYTD	33	37	26	35	57
Percent	80%	79%	59%	65%	64%

# Right of Way

## Right of Way Delivery Commitment

The Department's R/W delivery commitment is twofold. One delivery commitment is to utilize funds approved by the CTC for acquisition of R/W. The second delivery commitment is to secure all necessary R/W requirements and to certify R/W for all projects scheduled for delivery in the current year.

## Right of Way Expenditures

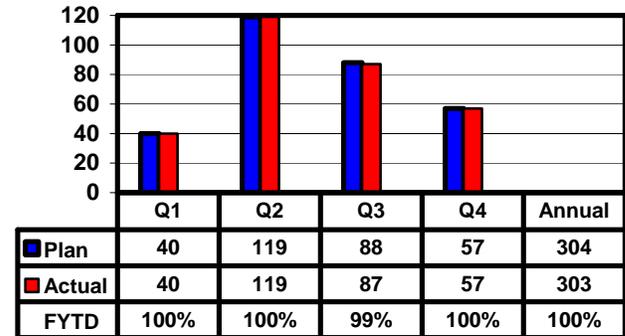
R/W activities and expenditures are outlined by the categories below:

Category (\$millions)	Original Plan	Adjusted Plan	FYTD	Percent
<b>Capital Projects</b>				
STIP	\$125.6	\$ 125.6	\$ 158.6	126%
HWY 99	\$ 4.6	\$ 0.0	\$ 0.0	0%
SHOPP	\$ 22.3	\$ 22.3	\$ 18.4	83%
<b>Subtotal</b>	<b>\$152.5</b>	<b>\$ 147.9</b>	<b>\$ 177.0</b>	<b>120%</b>
<b>Specific Categories</b>				
Post Certifications	\$ 60.7	\$ 60.7	\$ 35.6	59%
Hardships	\$ 0.0	\$ 0.0	\$ 0.0	0%
Inverse Condemnation*	\$ 21.7	\$ 21.7	\$ 17.7	82%
Project Development	\$ 1.0	\$ 1.0	\$ 1.0	100%
<b>Subtotal</b>	<b>\$ 83.4</b>	<b>\$ 83.4</b>	<b>\$ 54.3</b>	<b>65%</b>
<b>Pre-Project Mitigation</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>	<b>\$ 0.0</b>	<b>0%</b>
<b>TOTAL</b>	<b>\$235.9</b>	<b>\$ 231.3</b>	<b>\$ 231.3</b>	<b>100%</b>

For FY 2008-09, the Department requested and received a R/W allocation of \$235.9 million. In December, the Commission approved de-allocating three SR99 bond projects valued at \$4.6 million, reducing the overall R/W allocation to \$231.3 million.

For FY 2007-08, the Department expended \$231.3 million, or 100 percent of the allocation.

## Right of Way Certifications



For FY 2008-09, the planned number of R/W certifications is 304. For the year, the Department completed a total of 303 R/W certifications, 100 percent (with rounding) of the annual plan. Of the completed milestones, 122 were delivered in an earlier quarter than the planned quarter.

## Historical Delivery Comparisons

As a benchmark for comparison, below are historical R/W delivery trend charts for the current year and past four years.

### Past 4th Qtr Right of Way Expenditures

	08-09	07-08	06-07	05-06	04-05
Plan	\$231.3	\$284.0	\$302.0	\$171.0	\$160.0
FYTD	\$231.3	\$284.0	\$302.0	\$171.0	\$160.0
Percent	100%	100%	100%	100%	100%

### Past 4th Qtr Right of Way Certifications

	08-09	07-08	06-07	05-06	04-05
Plan	304	245	277	174	190
FYTD	303	244	276	173	177
Percent	100%	100%	99%	99%	93%

# Construction Program

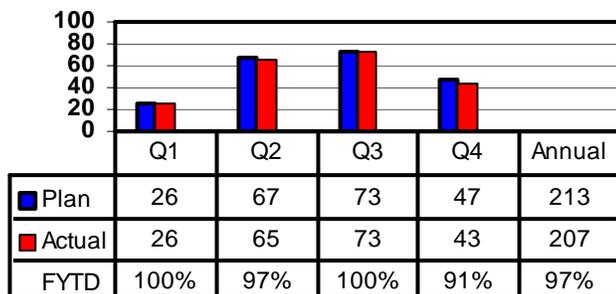
## PLANNED CONSTRUCTION PROGRAM

(Excludes some projects such as minor, program amendments and emergency.)

### Construction Delivery Commitment

Delivery in the eyes of our customers is achieved when capital improvements are delivered to the traveling public. This is best measured by when the construction contract is accepted.

### Planned Construction Contracts Accepted



Through FY 2008-09, the Department had accepted a total of 207 major construction contracts (97 percent) out of a total of 213 planned contracts identified in the Department's delivery plan. Of the completed milestones, 102 were delivered in an earlier quarter than the planned quarter.

### Historical Delivery Comparison

As a benchmark for comparison, shown are historical delivery trend charts for planned major construction contract acceptances.

#### Past 4th Qtr Construction Contracts Accepted

	08-09	07-08	06-07	05-06	04-05
Plan	213	248	237	164	190
FYTD	207	242	223	144	160
Percent	97%	98%	94%	88%	84%

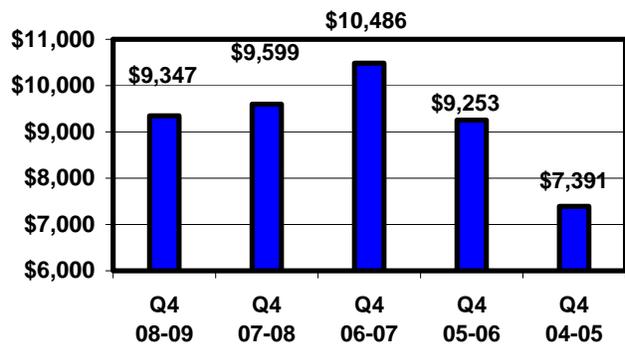
## OVERALL CONSTRUCTION PROGRAM

(Includes planned programmed projects and additional minor A, amendments, and some minor B projects that are not programmed.)

### Under Construction

At the end of FY 2008-09, the Department had 742 contracts valued at \$9,347 million under construction.

### Value of Ongoing Contracts (\$ millions)



### 4th Quarter Construction Program Results

Construction Starts – 235 construction contracts valued at \$665 million were started (including minor A and some minor B projects that are not programmed).

Accepted Contracts – 109 construction contracts valued at \$737 million were accepted.

Arbitration - The Department currently has 38 construction contracts in arbitration. 4 new arbitration case was filed and 3 cases were settled or received an arbitrator's decision.

---

# Appendix

---

- (A) Glossary
- (B) Prior Years' Contracts For Delivery Award Status  
Projects Not Yet Awarded
- (C) Environmental Documents
- (D) Right of Way Status of Major Projects
- (E) Construction Contract Administration

## Glossary

- #** 1st – First  
2nd – Second  
3rd – Third  
4th - Fourth
- A** AB – Assembly Bill
- B** BATA – Bay Area Toll Authority  
BIP –  
BOND – Proposition 1B Bond Program
- C** Cap – Capital (has construction)  
CE – Categorical Exemption  
Cert - Certification  
CTC – California Transportation  
Commission  
Cty - County
- D** Doc – Document  
D-EA – District and expenditure  
authorization  
DED – Draft environmental document
- E** ED – Environmental Document  
EIR – Environmental Impact Report  
Emerg – Emergency funded project  
Env - Environmental
- F** FED – Final environmental document  
FY – Fiscal Year  
FYTD – Fiscal year to date
- N** ND – Negative Declaration  
NOP – Notice of Preparation
- P** PART – Partnership (local funded  
projects delivered by state including  
contributor funds on state funded  
projects (counts all non-STIP or  
non- SHOPP Funds)  
PAED – Project approval and  
environmental document  
PM – Post Mile  
PSE – Plans, specifications and  
estimate
- Q** Q1 – First Quarter  
Q2 – Second Quarter  
Q3 – Third Quarter  
Q4 – Fourth Quarter  
Qtr – Quarter
- R** RTL – Ready to list  
Rte – Route  
R/W – Right-of-way  
RWC – Right-of-way certification
- S** SDWLL – Retrofit Soundwall funded  
project  
SHOPP – State Highway Operations  
and Protection Program  
STIP – State Transportation  
Improvement Program
- T** TBSRA – Toll Bridge Seismic Retrofit  
Account  
TCRF – Traffic congestion relief funds

## Prior Years' Contracts for Delivery Award Status Projects Not Yet Awarded

### Projects initial bid.

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	Status
07-08	03-1A140	SHOPP	SAC	51	Replace planting and upgrade irrigation	\$2,256	10/15/07	05/14/09	05/26/09	Postponed	Fy 08-09 funds. B.O. postponed due to change in DBE specs for non-federal funded projects.
07-08	04-16542	SHOPP	ALA	880	Seismic retrofit phase 2 replace bridges at High Street/ I-880	\$113,070	06/30/08	12/11/08	04/20/09	07/29/09	Bid opening based on completion of utility relocation work. Low bidder 32% below engineer's estimate.
07-08	10-0F650	SHOPP	MER	59	Intersection and sight distance improvement	\$2,396	04/22/08	06/16/08	09/08/09	10/06/09	RWC (1) achieved 6/16/09
						\$117,722					

### Projects reprogrammed and now being bid.

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	Status
07-08	02-39580	SHOPP	SHA	5	Rehabilitate southbound SRRRA	\$3,720	07/25/07	05/14/09	08/24/09	09/23/09	Fy 09-10 funds. (Reprogram balance amendment)
07-08	05-46250	SHOPP	SB	101	Highway planting restoration	\$3,019	03/15/08	05/14/09	06/01/09	07/15/09	Fy 09-10 funds. (Reprogram balance amendment) Low bidder 40% below engineer's estimate.
						\$6,739					

### Projects delivered early with with Future Year Funds

FY CFD	D-EA	Pgm	Cty	Rte	Description	Value	Ready to List	Vote	Advertise	Bid Opening	Status
07-08	06-48340	SHOPP	KER		Replace equipment shop and office	\$5,441	10/01/07				Fy 09-10 funds. (Reprogram balance amendment)
07-08	07-19963	STIP	LA	101	Widening of 2 US-101 off-ramps	\$8,136	05/15/08				FY 12/13 STIP funds
						\$13,577					

## Final Environmental Document (FED) Milestone Delivery

### First Quarter - 46 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-47060		LAK	029	WIDENING, LIGHTING & CHANNELIZE LE	Cat Ex	
01-47770	SHOPP	MEN	101	REPAIR STORM DAMAGE	Cat Ex	
01-47820	SHOPP	HUM	169	REPAIR STORM DAMAGE	Cat Ex	
01-48300		VAR	000	REPAIR BRIDGE DECKS	Cat Ex	
02-0E310		TRI	003	BRIDGE DECK MAINTENANCE & THIN BL		
02-0E330		SIS	005	BRIDGE DECK MAINTENANCE		
02-0E550		SHA	299	THIN BLANKET OVERLAY		
02-1E330		SIS	005	ASPHALT OVERLAY		
02-2C50U		TEH	005	BRIDGE DECK MAINTENANCE, REPLAC	Cat Ex	
02-37561	SHOPP	TEH	005	BRIDGE REHABILITATION	Cat Ex	
02-3C000	SHOPP	SHA	005	CENTRAL INTERCHANGE COLLECTOR R	Neg Dec	
02-4C990	SHOPP	SHA	005	INSTALL MEDIAN BARRIER		
03-3M480		YOL	113	PREP AND PAINT BRIDGE	Cat Ex	
03-3M490		BUT	070	SPOT PREP AND PAINT BRIDGE	Cat Ex	
03-3M500		SIE	049	PREP AND PAINT BRIDGE	Cat Ex	
04-0A840	SHOPP	CC	004	INSTALL MEDIAN BUFFER ZONE AND UR	Env Imp	
04-1E550		SM	101	AC RESURFACING	Cat Ex	
04-1E560		MRN	131	AC RESURFACING	Cat Ex	
04-26400	STIP	MRN	101	CONSTRUCT NB HOV LANE FROM RTE	Env Imp	
05-0C882	SHOPP	MON	068	INSTALL CHANGEABLE MESSAGE SIGN	Cat Ex	
06-0E040	SHOPP	MAD	099	PAVEMENT REHABILITATION	Cat Ex	
06-0F270		FRE	041	SEAL BRIDGE DECKS W/ METHACRYLA		
06-0G330	SHOPP	KER	058	REPLACE BRIDGE APPROACH SLABS A		
06-0J160	SHOPP	FRE	099	STORM WATER IMPROVEMENT	Cat Ex	
06-0K020		MAD	152	PCC PROFILE GRINDING		
06-0K030		FRE	099	PCC PROFILE GRINDING		
06-46000	SHOPP	KER	043	AC OVERLAY AND DIGOUTS CAPM		
07-25850	SHOPP	LA	005	SOIL STABILIZATION & REVEGETATION	Cat Ex	
07-25860	SHOPP	LA	005	SOIL STABILIZATION & REVEGETATION	Cat Ex	
08-0G840	SHOPP	SBD	015	UPGRADE SRRA	Cat Ex	
08-0J370		SBD	018	INSTALL TRAFFIC SIGNALS	Cat Ex	
08-0L360		SBD	040	PLACE RUBBERIZED OVERLAY	Cat Ex	
08-0M160	SHOPP	RIV	060	INSTALL MARKERS, MODIFY LANE STRI	Cat Ex	
08-38434	SHOPP	SBD	010	INSTALL RMS & VDS & WIDEN ON-RAMP	Cat Ex	
10-0N170		MER	099	REPAINT BRIDGE	Cat Ex	
10-0N260		SJ	004	TREAT BRIDGE DECKS, REPLACE JOINT		
10-0N410		SJ	005	REMOVE EPOXY GRIT, GRIND DECKS, M	Cat Ex	
10-0T270		CAL	012	CURED IN PLACE PIPE LINER		
11-27770	SHOPP	SD	079	APPLY 20MM ASPHALT RUBBER OPEN C		
11-28660		SD	008	MODIFY INTERSECTION	Cat Ex	
11-29140		SD	015	CLEAN AND TREAT BRIDGE DECK WITH	Cat Ex	
11-29650		SD	008	PLACE BONDED WEARING COURSE	Cat Ex	
12-0G990	STIP	ORA	005	ADD AUXILIARY LANE ON I-5 SB FROM T	Cat Ex	
12-0J580		ORA	091	REMOVE RUST FROM STEEL MEMBERS	Cat Ex	
12-0J820		ORA	142	CULVERT PREVENTATIVE MAINTENANC	Cat Ex	

### Second Quarter - 50 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-46410	SHOPP	DN	000	RECONSTRUCT GUARD RAILING	Cat Ex	
01-46430	SHOPP	MEN	101	RECONSTRUCT GUARD RAILING	Cat Ex	
01-47260	SHOPP	MEN	001	REPAIR STORM DAMAGE	Neg Dec	
01-47290	SHOPP	MEN	001	REPAIR STORM DAMAGE	Neg Dec	
01-47500	SHOPP	HUM	254	REPAIR STORM DAMAGE	Cat Ex	
01-47590		MEN	000	REPAIR BRIDGE DECKS	Cat Ex	
01-47640	SHOPP	MEN	162	REPAIR STORM DAMAGE	Cat Ex	
01-47830	SHOPP	HUM	169	REPAIR STORM DAMAGE	Cat Ex	P
01-48290		VAR	000	REPAIR BRIDGE DECKS	Cat Ex	
02-0E830	SHOPP	LAS	139	CURVE IMPROVEMENT IRDAP #2226		
02-0E850	SHOPP	SIS	003	INSTALL ADA RAMPS #2207		
02-37310	SHOPP	PLU	070	REPLACE BRIDGE NO. 9-15	Env Imp	
03-1A734	SHOPP	ED	050	WATER QUALITY IMPROVEMENTS	Neg Dec	
04-13157	SHOPP	SON	116	ROADWAY REHABILITATION RESURFAC	Cat Ex	
04-1A670	SHOPP	ALA	580	STRUCTURE REHABILITATION	Cat Ex	★
04-23561	STIP	SM	101	ADD AUX LANES	Neg Dec	
04-24543	STIP	SON	101	FOLLOW UP LANDSCAPING	Cat Ex	
04-26490	SHOPP	SCL	017	WET PAVEMENT CORRECTION (CONST	Neg Dec	
04-2A430	SHOPP	SCL	009	IMPROVE SIGHT DISTANCE, UPGRADE	Neg Dec	
04-2A620	SHOPP	SOL	012	SHOULDER WIDENING	Neg Dec	G
04-2A790	SHOPP	SM	101	INSTALL NEW RAMP METERING AND UP	Cat Ex	P
04-4A510	SHOPP	SF	280	REPLACE BRIDGE HINGES	Cat Ex	
05-0G400	SHOPP	SCR	017	CONSTRUCT CONCRETE GUARDRAIL	Neg Dec	★
05-0P910	SHOPP	SB	154	PHYSICAL BARRICADE BR #51-0037	Neg Dec	★
05-0Q250		SLO	101	DENSE GRADE PAVEMENT OVERLAY		★
05-0R770		SLO	101	SEAL COAT		★
05-0R780		MON	101	SEAL COAT		★
05-34490	STIP	SBT	156	WIDEN 2 TO 4 LANES	Env Imp	
06-0J290		KER	033	INSTALL CURED-IN-PLACE PIPE LINER		★
06-0J300		FRE	033	REPAIR CULVERTS		★
06-0J400		KER	099	RUBBERIZED HMA OVERLAY		
06-0J410		FRE	099	PCC PROFILE GRINDING		★
06-46220	SHOPP	KIN	198	REHAB 3 BRIDGE DECKS	Cat Ex	★
07-26070	STIP	VEN	101	HOV LANES *COMBINED/196401	Neg Dec	
08-0J640		RIV	371		Cat Ex	
08-0K640		SBD	018	INSTALL TRAFFIC SIGNALS	Cat Ex	
08-33487		RIV	215	FACILITATE MANAGING LANDSCAPE DE	Cat Ex	★
09-33650	SHOPP	INY	395	PAVEMENT REHABILITATION	Cat Ex	★
09-33660	SHOPP	MNO	108	PAVEMENT REHABILITATION COLD IN- F	Cat Ex	
10-0N390		SJ	099	REPAIR GIRDER		★
10-0N400		SJ	205	REPAIR GIRDER		★
10-0S400		MER	152	RUBBERIZED HOT MIX ASPHALT OVERL		★
10-0S430		SJ	205	RUBBERIZED HOT MIX ASPHALT OVERL		★
10-0S440		AMA	088	PME CHIP SEAL		★
10-0S490		AMA	016	PME CHIP SEAL		★
10-3A100	STIP	SJ	099	WIDEN TO 6 LANES	Env Imp	
11-08010		SD	076	CONSTRUCT 4-LANE HIGHWAY	Cat Ex	
12-0E250	STIP	ORA	055	CONSTRUCT SB AUXILIARY LANE BETW	Cat Ex	
12-0G960	SHOPP	ORA	055	CONSTRUCT AN AUXILIARY LANE	Cat Ex	★
12-0K200		ORA	073	RHMA TYPE O OVERLAY	Cat Ex	★

**Legend**

■	Completed
★	Completed Ahead of Planned Quarter
N	Not Needed due to Env Doc Change
P	Env Doc Done, Project Report Pending
■	Behind Schedule
■	To Be Completed
A	Delay Out of Year (see delay categories below)

**Delay Categories**

A	Optimistic Schedule
B	Environmental Document Change
C	Unanticipated Studies
D	Resource Issues
E	Late Alternative
F	Scope Change
G	External Reviews
H	Change Regulations

New MS	New milestone
Last Yr	Rollover from last year.
Prior	Rollover from a prior year.

Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration
Cat Ex	Categorical Exemption

## Final Environmental Document (FED) Milestone Delivery (page 2)

### Third Quarter - 25 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-47440	SHOPP	HUM	299	REPAIR STORM DAMAGE	Cat Ex	
01-47480	SHOPP	MEN	001	REPAIR STORM DAMAGE	Cat Ex	
01-47520	SHOPP	HUM	254	REPAIR STORM DAMAGE	Cat Ex	
01-47540	SHOPP	HUM	036	REPAIR STORM DAMAGE	Cat Ex	
01-47620	SHOPP	MEN	253	REPAIR STORM DAMAGE	Cat Ex	P
02-0E390	SHOPP	SHA	044	SHOULDER WIDENING	Cat Ex	
03-0C470	SHOPP	YOL	016	WIDEN SH & CONSTR LEFT TURN LANE	Env Imp	G
03-1A844	SHOPP	ED	089	STORM WATER QUALITY IMPROVEMEN	Neg Dec	
03-1C120	SHOPP	SAC	050	EASTBOUND RAMP METERING	Cat Ex	★
03-1C130	SHOPP	SAC	050	RAMP METERING AND WIDENING	Neg Dec	★
03-2E040	STIP	ED	050	IMPROVE WILDLIFE CROSSINGS	Cat Ex	
03-3E390	STIP	SAC	099	CONSTRUCT AUXILIARY LANES	Cat Ex	
04-1A290	SHOPP	SON	012	REPLACE BRIDGE FOR SCOUR	Env Imp	G
04-2A260	SHOPP	SCL	152	CONSTRUCT ROUNDABOUT ON RTE 152	Cat Ex	
04-3S563	SHOPP	MRN	001	INSTALL ROCK SLOPE PROTECTION, RE	Cat Ex	★
06-0E310	SHOPP	FRE	041	FREEWAY MAINTENANCE ACCESS	Cat Ex	
07-17480	SHOPP	VEN	101	REPLACE DRAINAGE CULVERTS *NOT F	Cat Ex	★
07-24540		LA	010	INTERCHANGE IMPROVEMENTS	Neg Dec	
07-26700	SHOPP	LA	210	FREEWAY MAINTENANCE ACCESS	Cat Ex	
08-0K490	SHOPP	RIV	215	CONSTRUCT SPRUCE MATERIAL SITE F	Cat Ex	
10-0T290		MPA	140	CURED IN PLACE PIPE LINER		★
11-26170	SHOPP	SD	008	FREEWAY MAINTENANCE ACCESS - VA	Cat Ex	
11-27080	SHOPP	SD	005	CULVERT REHABILITATION	Cat Ex	
11-27340	SHOPP	SD	076	BRIDGE REPLACEMENT (SCOUR)	Cat Ex	
12-0H440	SHOPP	ORA	073	STORM WATER MITIGATION & SLOPE S	Cat Ex	

### Fourth Quarter - 24 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-44940	SHOPP	MEN	101	REMOVE & REPLACE PORTLAND CONC	Cat Ex	
01-46440	SHOPP	LAK	000	METAL BEAM GUARD RAIL	Cat Ex	★
01-46480		HUM	101	STAA OPERATIONAL IMPROVEMENT PR	Cat Ex	G
02-2C990	SHOPP	TRI	003	BRIDGE REHAB OR REPLACE - SCOUR	Cat Ex	
03-3C380	SHOPP	ED	050	STORM WATER MITIGATION	Neg Dec	
03-3E030	SHOPP	SAC	080	UPGRADE MBGR END TREATMENTS ON	Cat Ex	★
03-3E070	SHOPP	YOL	005	DECK REHABILITATION	Cat Ex	★
04-1A320	SHOPP	CC	580	BRIDGE DECK REPLACEMENT	Cat Ex	
04-2S941	SHOPP	SON	128	FOLLOW-UP PEP FOR BRIDGE RECONS	Cat Ex	★
04-3S671	SHOPP	SM	084	STORM DAMAGED REPAIR AND REPLAC	Neg Dec	
05-39610	SHOPP	SB	192	REPLACE BRIDGE (SCOUR)	Neg Dec	★
06-0C130	SHOPP	FRE	033	SIESMIC RESTORATION	Cat Ex	★
06-0G930	SHOPP	TUL	000	CONSTRUCT ADA RAMPS	Cat Ex	★
06-0G940	SHOPP	KER	058	CONSTRUCT ADA RAMPS	Cat Ex	
06-0G950	SHOPP	TUL	063	CONSTRUCT ADA RAMPS	Cat Ex	
06-36020	STIP	TUL	99	4F TO 6F	Neg Dec	★
06-42470	STIP	KER	119	WIDEN FROM 2-LANE CONV TO 4-LANE	Env Imp	G
07-13820		LA	047	COMPLETE BRIDGE REPLACEMENT *JE	Cat Ex	★
07-1992U	SHOPP	LA	039	REHAB DRAIN, CONST RET WALL, RECOI	Env Imp	
07-1X321	SHOPP	LA	039	REBUILD WASHOUT ROADWAY *POR=1X	Env Imp	
07-1X322	SHOPP	LA	039	REBUILD WASHOUT ROADWAY *POR=1	Cat Ex	★
09-33770	SHOPP	MNO	395	BRIDGE DECK REHABILITATION AND RA	Cat Ex	★
10-0S170	SHOPP	ALP	088	REMOVE UNSTABLE ROCKS, FLATTEN E		
12-0J670	SHOPP	ORA	241	REVEGETATION OF EXPOSED SLOPES	Cat Ex	

**Legend**

	Completed
	Completed Ahead of Planned Quarter
	Not Needed due to Env Doc Change
	Env Doc Done, Project Report Pending
	Behind Schedule
	To Be Completed
	Delay Out of Year (see delay categories below)

**Delay Categories**

	Optimistic Schedule
	Environmental Document Change
	Unanticipated Studies
	Resource Issues
	Late Alternative
	Scope Change
	External Reviews
	Change Regulations

New MS	New milestone
Last Yr	Rollover from last year.
Prior	Rollover from a prior year.

Env Imp	Environmental Impact Report
Neg Dec	Negative Declaration
Cat Ex	Categorical Exemption

## Draft Environmental Document (DED) Milestone Delivery

### First Quarter - 4 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-47290	SHOPP	MEN	001	REPAIR STORM DAMAGE	Neg Dec	■
05-49280	OTHER	SLO	001	REALIGN ROADWAY	Env Imp	■
06-42470	STIP	KER	119	2LN CONV TO 4LN EXP	Env Imp	■
07-26070	STIP	VEN	101	HOV LANES	Neg Dec	■

### Second Quarter - 13 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-3634V	SHOPP	DN	101	ROADWAY REHAB, GRADE RAISE & BRID	Neg Dec	■ B
01-47440	SHOPP	HUM	299	REPAIR STORM DAMAGE	Neg Dec	■
01-47480	SHOPP	MEN	001	REPAIR STORM DAMAGE	Neg Dec	■
01-47620	SHOPP	MEN	253	REPAIR STORM DAMAGE	Neg Dec	■
01-46480	OTHER	HUM	101	STAA OPERATIONAL IMPROVEMENT PR	Neg Dec	■
02-27031	STIP	TRI	299	UPPER BUCKHORN REALIGNMENT	Env Imp	■
03-3C380	SHOPP	ED	050	STORM WATER MITIGATION	Neg Dec	■
04-4A330	STIP	SCL	101	CONSTRUCT AUXILIARY LANES	Neg Dec	■
05-4482U	STIP	SB	101	RECONSTRUCT INTERCHANGES (2) ANI	Env Imp	■
06-48750	STIP	KIN	198	RECONSTRUCT INTERCHANGE	Neg Dec	■
07-1992U	SHOPP	LA	039	REHAB DRAIN, CONST RET WALL, RECOI	Env Imp	■
07-24540	OTHER	LA	010	INTERCHANGE IMPROVEMENTS	Neg Dec	■
12-08692	OTHER	ORA	074	WIDEN FROM 2 LANES TO 4 LANES	Env Imp	■

### Third Quarter - 18 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-45090	SHOPP	HUM	169	INSTALL MBGR	Neg Dec	■ F
01-47490	SHOPP	MEN	001	REPAIR STORM DAMAGE	Neg Dec	■ F
02-2C110	SHOPP	TEH	099	SCOUR MITIGATION	Neg Dec	■
03-1A731	SHOPP	ED	050	STORM WATER QUALITY IMPROVEMEN	Neg Dec	■
03-1E14U	SHOPP	ED	050	UPGRADE ROCK RETAINING GUARD WA	Neg Dec	■
03-2C990		SAC	005	RECONSTRUCT INTERCHANGE	Neg Dec	■ G
04-1A521		CC	160	CONDUCT GEOTECHNICAL INVESTIGATI	Neg Dec	■
04-1A900	STIP	SF	001	IMPROVE WATER QUALITY IN MOUNTAI	Neg Dec	■ G
04-28120	STIP	NAP	029	CONSTRUCT SOUTHBOUND FLYOVER	Neg Dec	■ F
04-2A440	SHOPP	SCL	152	IMPROVE SIGHT DISTANCE, UPGRADE	Neg Dec	■
05-31580	STIP	MON	101	CONSTRUCT NEW INTERCHANGE	Env Imp	■
05-31600	STIP	MON	156	WIDEN TO 4-LN DIVIDED EXPRESSWAY	Env Imp	■
05-39610	SHOPP	SB	192	REPLACE BRIDGE (SCOUR)	Neg Dec	■
05-48540	STIP	SBT	025	WIDEN FROM 2C TO 4E & CONSTRUCT	Env Imp	■ C
07-26040	SHOPP	LA	039	BRIDGE SCOUR MITIGATION	Neg Dec	■
11-08020	STIP	IMP	098	WIDEN HIGHWAY	Neg Dec	■ ★
11-23580	STIP	SD	5	CONST HOV/GENERAL PURPOSE/AUX L		■ A
12-0G330	STIP	ORA	091	ADD A FIFTH LANE IN EACH DIRECTION	Neg Dec	■

### Fourth Quarter - 6 Planned DED Deliverables

D-EA	Pgm	Cty	Rte	Description	ED Type	
01-31010	SHOPP	MEN	001	REPLACE BRIDGE (SCOUR)	Neg Dec	■ ★
01-40280	SHOPP	MEN	101	CULVERT REHABILITATION	Neg Dec	■
06-44260	STIP	FRE	099	WIDEN 4-LANE FWY TO 6-LANE FWY	Neg Dec	■
06-47100	STIP	MAD	099	MODIFY INTERCHANGE	Neg Dec	■
08-0F630	OTHER	SBD	395	WIDEN HIGHWAY TO 4 LANES WITH 2 W	Neg Dec	■
10-0A840	STIP	SJ	012	OPERATIONAL IMPROVEMENTS AT GLA	Neg Dec	■

## Notice of Preparation (NOP) Milestone Delivery

### Notice of Preparations - 3 Planned Deliverables

D-EA	Pgm	Cty	Rte	Description	Quarter	
11-25711		SD	76	New Freeway	1	■

Environmental Impact Report  
Negative Declaration

New milestone  
Rollover from last year.  
Rollover from a prior year.

### Legend

■	Completed
★	Completed Ahead of Schedule
■	Behind Schedule
■	To Be Completed
A	Delay Out of Year (see delay categories below)

### Delay Categories

A	Optimistic Schedule
B	Environmental Document Change
C	Unanticipated Studies
D	Resource Issues
E	Late Alternative
F	Scope Change
G	External Reviews
H	Change Regulations

Status Of Major Projects With R/W for the 2008-2009 FY (Dollars in Thousands)

Dist	Co	Rte	EA(s)	PPNO	Project Description	Cert Dates	Programmed Capital Amt	Total R/W Capital Project Budget (All Funds)	Total Current Project Estimate	Allocation FY	Total YTD Expenditures	% Allocation Expended	Allocation Remaining	FY Expenditures Detail by Qtr				Comments
														1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	4th Qtr Actual	
01	MEN	101	262001	0125F	NR NEW ROUTE-CONSTRUCT 2-LANE FREEWAY	10/1/2009	26,750	33,000	32,834	10,602	6,203	59%	4,399	52	179	292	5,680	STIP Project - RIP, IIP, Local-Federal funds, Includes Mitigation.
03	NEV	49	2A6900	4107	MA MAJOR WIDENING- WIDEN TO 4 LNS WITH CONT LEFT TURN	1/1/2009	9,000	9,000	9,000	6,933	4,116	59%	2,817	399	608	176	2,933	STIP Project - RIP
03	PLA	65	333801	0145M	NC RELOCATION- 4-LN EXPWY WITH INTERSECTIONS- (PDB-DSJ)	2/14/2008	63,679	80,640	79,960	10,201	11,098	109%	<897>	1,637	5,087	375	3,999	STIP Project - RIP, IIP, Local, Local-Federal funds (DEMO), Design Sequencing Project.
04	ALA	84	172401	0086Z	RC RECONSTRUCTION- REALIGN CURVES AND SHOULDERS	3/30/2006	14,221	14,221	8,008	1,146	1,082	94%	64	0	633	0	449	SHOPP Safety Project - Post Cert. Admin PCR incr prog to \$14,221k in Feb 2009 for future Mitg costs.
04	CC	4	228591		RC RECONSTRUCTION- WIDEN FROM 4-8 LANES & RECONSTRUCT LOVERIDGE ROAD INTERCHANGE	6/26/2009	9,000	33,600	25,398	2,757	2,786	101%	<29>	1,086	1,700	<0>	0	STIP Project - RIP, Local, TCRP. Overage caused by incr in cond dep.
05	MON	101	0161E1	0058G	MA MAJOR WIDENING- CONSTRUCT INTERCHANGES AND OPERATIONAL IMPROVEMENTS	5/15/2009	50,475	64,147	64,147	12,763	12,868	101%	<105>	4,756	1,906	605	5,601	STIP Project - RIP, IIP.
05	SLO	46	330721	0226C	MA MAJOR WIDENING- CONVERT TO 4-LANE EXPRESSWAY	9/24/2009	10,400	10,400	10,400	2,203	5,694	258%	<3,491>	12	780	3,022	1,880	STIP Project - RIP, IIP, CMIA Project.
06	FRE	180	342511	0091A	RC RECONSTRUCTION- 2C TO 4E ON EXISTING ALIGNMENT	12/1/2008	19,100	19,100	22,044	4,011	7,133	178%	<3,122>	283	4,242	188	2,420	STIP Project - RIP
06	KIN	198	3568U1		RC RECONSTRUCTION- 2C TO 4E ON NORTH SIDE	10/1/2008	12,981	12,981	11,981	3,996	11,620	291%	<7,624>	761	10,253	59	547	STIP Project - RIP
06	KER	14	408401	8010	MA MAJOR WIDENING- CONVERT TO 4-LANE EXPRESSWAY & CONSTRUCT INTERCHANGE	7/5/2005	7,638	7,638	7,628	1,807	1,305	72%	502	482	453	323	47	STIP Project - Post Cert includes Mitigation
06	KER	46	442521	3386A	MA MAJOR WIDENING- 2-LN CONVENTIONAL TO 4-LN CONVENTIONAL - EXPWY	3/19/2010	10,603	10,603	11,415	1,945	890	46%	1,055	0	873	0	17	STIP Project - IIP
07	LA	10	117071	0306H	NR NEW ROUTE-CONSTRUCT ONE HOV LN IN EA DIRECTION	3/21/2008	26,051	51,151	50,721	12,000	8,276	69%	3,724	125	4,081	362	3,708	STIP Project - RIP & TCRP
07	LA	5	121901	0158K	MA MAJOR WIDENING- HOV LN- *OE APPT.=9/30/03	1/1/2009	10,900	39,000	39,000	2,398	5,435	227%	<3,037>	119	109	2,570	2,637	STIP Project - RIP, TCRP, CMAQ
07	LA	30	172151	2022C	NR NEW ROUTE-FREEWAY CONSTRUCTION	6/16/2000	31,739	31,739	14,565	1,150	0	0%	1,150	0	0	0	0	STIP Project - RIP, Post Cert, Inverse
07	LA	5	1786A1	2120	RC RECONSTRUCTION- MODIFY IC/REALIGN RAMPS	4/1/2009	11,564	11,564	14,564	2,650	6,694	253%	<4,044>	2	11	9	6,673	STIP Project - IIP, Local, TCRP
07	LA	5	2159A1	2808	MA MAJOR WIDENING- WIDENING AND MODIFY INTERCHANGE *POR/=21590K*TCRP APP'D 7/6/01	6/17/2010	329,618	578,093	507,073	2,300	2	0%	2,298	0	0	0	2	STIP Project - RIP
07	LA	5	2159C1	2808A	MA MAJOR WIDENING- CARMENITA INTERCHANGE IMPROVEMENT- *POR/=21590K*TCRP APP'D 7/6/01	5/15/2009	37,263	143,729	177,056	9,993	1,794	18%	8,199	1,079	44	32	639	STIP Project - RIP, IIP, TCRP, Local-Federal (Demo, CMAQ), Local
08	SBD	215	007171	0247L	MA MAJOR WIDENING- WIDEN FREEWAY AND CONSTRUCT NEW OVERPASSES	#####	33,672	65,294	79,974	5,000	3,106	62%	1,894	7	514	94	2,492	STIP - Post Cert
08	SBD	215	0071V0	0247P	MA MAJOR WIDENING- ADD TWO HOV LANES AND OPERATIONAL IMPROVEMENTS	11/1/2008	49,705	96,905	96,900	14,320	27,100	189%	<12,780>	10,056	1,624	9,925	5,495	STIP Project - RIP, CMAQ
08	RIV	215	334841	0121D	MA MAJOR WIDENING- WIDEN EXISTING FREEWAY	4/30/2003	24,397	24,397	94,398	1,350	0	0%	1,350	0	0	0	0	STIP Project - RIP, Post Cert, Inverse
08	SBD	210	443111		NR NEW ROUTE-CONST 6 LANE FREEWAY & 2 HOV LNS & CAMPUS AVE UC	8/25/2000	0	0	150,409	1,800	197	11%	1,603	0	0	0	197	Post Cert, Inverse
08	SBD	210	443271	4432F	NR NEW ROUTE-CONSTRUCT RCB UNDER PROPOSED SBD-30	5/23/2002	0	0	30,431	5,200	5,874	113%	<674>	0	5,973	<25>	<74>	Post Cert, Inverse
08	SBD	210	4437U1	0194B	NR NEW ROUTE-CONSTRUCT SIX LANE FREEWAY	1/15/2003	8,437	8,437	47,910	1,200	30	3%	1,170	0	0	30	0	STIP Project - RIP, Post Cert, Inverse
08	SBD	210	443911	0196B	NR NEW ROUTE-CONST NEW FWY - 6 MF LANES & 2 HOV LANES	6/30/2003	0	0	11,106	2,000	552	28%	1,448	0	541	1	10	STIP Project - Post Cert
08	SBD	215	444071	0194Q	RC RECONSTRUCTION- POR SEG 11/210 PROJECT REPLACE 27TH ST OC CONSTRUCT RAMPS IMPROVE LOCAL STREETS CONSTRUCT MIXED FLOW LANES	11/1/2008	8,437	8,437	8,326	4,095	4,609	113%	<514>	120	4,025	62	403	STIP Project - RIP
08	RIV	10	456001	0007D	RC RECONSTRUCTION- CONST BOB HOPE DR EXT W/NEW DIAMOD IC	#####	14,400	14,400	16,738	6,337	6,520	103%	<183>	0	6,737	<3,305>	3,088	STIP Project - RIP, Local
09	KER	58	243401	0258	NR NEW ROUTE-CONSTRUCT 4 LANE FREEWAY	6/15/2000	9,606	9,606	11,306	1,836	1,014	55%	822	0	0	423	591	1998 STIP Project - IIP, includes Mitigation Parcels.

Dist	Co	Rte	EA(s)	PPNO	Project Description	Cert Dates	Programmed Capital Amt	Total R/W Capital Project Budget (All Funds)	Total Current Project Estimate	Allocation FY	Total YTD Expenditures	% Allocation Expended	Allocation Remaining	1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	4th Qtr Actual	Comments
10	STA	219	0A8701	9940	MA MAJOR WIDENING- WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS	6/27/2007	28,000	28,000	18,912	1,500	2,026	135%	<526>	352	29	1,417	227	STIP Project - RIP
10	STA	219	0A8721	9940C	MA MAJOR WIDENING- WIDEN TO 4 LANES AND INTERSECTION IMPROVEMENTS	4/1/2009	14,760	17,000	16,986	3,500	1,686	48%	1,814	0	1	124	1,561	STIP Project - RIP
10	STA	99	2A7701	9401	RC RECONSTRUCTION- RECONSTRUCT INTERCHANGE	6/6/2007	13,000	13,000	12,271	2,000	121	6%	1,879	6	65	0	49	STIP Project - RIP
10	TUO	108	340421	0021B	NC RELOCATION- CONSTRUCT STAGE 2 OF SONORA BYPASS	7/1/2009	19,200	19,200	18,200	7,118	973	14%	6,145	0	168	225	580	STIP Project - RIP, IIP
10	MER	99	414811	5479	MA MAJOR WIDENING- CONSTRUCT FREEWAY AND BRIDGES	#####	15,100	15,100	15,916	1,565	487	31%	1,078	0	17	470	0	STIP - Post Cert 41480 split into 41481 & 41482. All dollars under 41481.
10	MER	99	415701	5414	NC RELOCATION- 4E TO 6F ON 8F R/W ALIGNMENT	1/1/2010	24,900	24,900	24,900	6,573	260	4%	6,313	136	0	0	124	Route 99 Bond Project. Funds expended in 08/09 are TIF ONLY. Multifund sources includes BIP/STIP. Condemnation Settlements and Utility Relocations.
11	SD	905	091821	0374K	NR NEW ROUTE-CONSTRUCT NEW FREEWAY	5/18/2007	50,000	219,677	229,837	6,362	10,501	165%	<4,139>	62	720	9,825	<106>	Corridor Project. Multifund sources includes BIP/STIP. Post Certs Costs / Condemnation Settlements.
11	IMP	78	167881	0021F	NR NEW ROUTE-CONSTRUCT FOUR-LANE EXPRESSWAY (STAGE 2)	5/24/2007	27,436	40,476	21,608	1,914	906	47%	1,008	0	104	84	718	Corridor Project. Multifund sources includes BIP/STIP. Utility Relocation costs.
11	IMP	78	167891	0021G	NR NEW ROUTE-CONSTRUCT FOUR-LANE EXPRESSWAY (STAGE 3)	#####	27,436	40,476	13,760	2,701	8,381	310%	<5,680>	1,281	0	0	7,100	SHOPP Project - Post Cert, Inverse
12	ORA	55	0H2101	3577B	RC RECONSTRUCTION- REPAIR DAMAGED SLOPE	#####	10,200	10,200	30,253	1,000	7,086	709%	<6,086>	0	2	5,047	2,037	
<b>GRAND TOTALS</b>							<b>1,059,668</b>	<b>1,806,111</b>	<b>2,035,935</b>	<b>166,226</b>	<b>168,430</b>	<b>101%</b>	<b>&lt;2,204&gt;</b>	<b>22,812</b>	<b>51,479</b>	<b>32,410</b>	<b>61,729</b>	
							<b>Projected Quarterly Expenditure Plan</b>						<b>22,812</b>	<b>44,881</b>	<b>33,245</b>	<b>65,288</b>		
							<b>Variance</b>						<b>0%</b>	<b>-15%</b>	<b>3%</b>	<b>5%</b>		



Division of Construction  
CONTRACT ADMINISTRATION  
Q4 Fiscal Year 2008/09 (\$ in Millions)



Construction Contracts - Quarterly Status Report<sup>a</sup>

	Q4 07/08		Q1 08/09		Q2 08/09		Q3 08/09		Q4 08/09	
	Number	Value								
1. Ongoing Contracts @ Beginning of Quarter	579	\$ 9,234	720	\$ 9,599	655	\$ 9,863	558	\$ 9,643	616	\$ 9,420
2. New Contracts this Quarter	303	923	132	948	106	687	163	351	235	664
3. Accepted Contracts this Quarter	162	558	197	684	203	907	105	574	109	737
Ongoing Contracts @ End of Quarter (1+2-3)	720	\$ 9,599	655	\$ 9,863	558	\$ 9,643	616	\$ 9,420	742	\$ 9,347
4. Accepted Contracts @ Beginning of Quarter	857	\$ 5,717	841	\$ 5,873	805	\$ 4,981	923	\$ 5,613	882	\$ 4,123
5. Accepted Contracts this Quarter	162	558	197	684	203	907	105	574	109	737
6. Contracts Closed this Quarter	176	394	229	1,571	83	251	145	2,016	141	273
7. New Contracts in Arbitration this Quarter	2	8	4	5	2	24	1	48	4	110
Accepted Contracts @ End of Quarter (4+5-6-7) <sup>b</sup>	841	\$ 5,873	805	\$ 4,981	923	\$ 5,613	882	\$ 4,123	846	\$ 4,477
Accepted Contracts with claims only @ End of Quarter	369	\$ 5,336	349	\$ 4,317	431	\$ 4,832	440	\$ 3,277	424	\$ 3,531
8. Contracts in Arbitration @ Beginning of Quarter <sup>c</sup>	45	\$ 804	45	\$ 810	42	\$ 686	42	\$ 605	37	\$ 449
9. New Contracts in Arbitration this Quarter	2	8	4	5	2	24	1	48	4	110
10. Contracts with Arbitration Settlements/Awards this Quarter	2	2	7	129	2	105	6	204	3	0
Contracts in Arbitration @ End of Quarter (8+9-10)	45	\$ 810	42	\$ 686	42	\$ 605	37	\$ 449	38	\$ 559

<sup>a</sup> Quarterly figures updated to reflect revised or new data at the end of the current quarter.

<sup>b</sup> Accepted Contracts with close-out activities in progress. Contracts in Arbitration are not included.

<sup>c</sup> A contractor may file for arbitration 240 days after project acceptance, or within 90 days after final determinations on claims have been made. Contractors must file within 90 days after the Department makes a final determination on claims or lose opportunity for arbitration. (Contractors have 180 days to file on contracts that were approved prior to January 1, 1999.)

Total dollar amount of claims at end of current quarter = \$369M

Total dollar amount filed for in arbitration at end of current quarter = \$52M