

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 3.2a.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2008-09 and FY 2009-10.

In FY 2008-09, the Commission voted 340 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of August 18, 2009, 267 projects totaling \$674.4 million have been awarded.

In FY 2009-10, the Commission has voted 27 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of August 18, 2009, four projects totaling \$3.7 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	17	\$52,167	17	0	\$45,241	0	14	16
August 2008	17	\$14,038	17	0	\$10,167	0	17	17
September 2008	20	\$84,947	20	0	\$59,937	0	19	20
October 2008	24	\$194,904	24	0	\$138,988	0	18	19
December 2008	45	\$253,658	44	0	\$85,609	1	36	40
January 2009	13	\$18,662	13	0	\$15,464	0	13	13
February 2009	10	\$11,963	10	0	\$9,773	0	10	10
March 2009	44	\$423,404	41	0	\$213,906	3	36	41
April 2009	37	\$231,694	33	0	\$39,334	4	31	33
May 2009	65	\$970,934	39	0	\$47,054	26	39	39
June 2009	48	\$119,691	9	0	\$8,929	39	9	9
TOTAL	340	\$2,376,062	267	0	\$674,402	73	242	257

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2008-09 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2009-10 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	13	\$192,315	3	0	\$1,702	10	2	2
August 2009	14	\$60,441	1	0	\$2,000	13	1	1
TOTAL	27	\$252,756	4	0	\$3,702	23	3	3

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2009-10 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2008-09 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0042	04-165421	Ala-880	Replace bridges, construct roadway and retaining walls.	11-Dec-08	31-Oct-09 ⁽¹⁾	\$100,200,000	Delay to award due to the need for utility relocation prior to construction. Project advertised on 4/20/09. Bids opened on 7/29/09. Pending award.
3728	07-252701*	LA-5	Rehabilitate pavement.	11-Mar-09	30-Sep-09	\$46,160,000	Delay due to splitting the project into three segments. Concurrent six month time extension is being requested.
7025	10-0H04U1	SJ-4	Realign curve and improve intersection.	11-Mar-09	30-Sep-09	\$20,106,000	Project advertised on 7/20/09. Bid opening date 8/26/09.
5423	10-0K0201	Mer-99	Replace bridge and construct roadway.	11-Mar-09	30-Sep-09	\$44,274,000	Project advertised on 7/13/09. Bid opening date 9/2/09.
0752W	04-0A9121	Son-Var	Upgrade traffic barrier and guard rail.	16-Apr-09	31-Oct-09	\$2,304,000	Bids opened 7/28/09. Pending award.
	04-163741	SF-101	Construct southbound side of Battery Tunnel roadway section.	1-Apr-09	31-Oct-09	\$50,000,000	Delay due to negotiations with US Department of Veterans Affairs to resolve right of way issues. Project is expected to be awarded in December 2009. A time extension to award will be submitted at the October 2009 meeting.
0247N	08-007191**	SBd-215	Construct HOV Lanes.	16-Apr-09	31-Oct-09	\$52,000,000	Project advertised on 5/18/09. Bid opening date 8/27/09.
0194Q	08-444071**	SBd-210		16-Apr-09	31-Oct-09	\$74,634,000	

* Split for construction into three EAs: 252711, 252721, and 252731.

** Combined for construction under EA 4440U1

(1) Extended deadline approved on June 11, 2009 (Waiver 09-21).