

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FS-09-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,493,000 for one locally-administered Transportation Enhancement (TE) project on the State Highway System to be funded from the American Recovery and Reinvestment Act of 2009 (Recovery Act).

ISSUE:

The attached vote list describes one locally-administered TE project on the State Highway System for \$2,493,000, plus \$2,420,000 from local sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,493,000 is allocated from the Budget Act of 2009, Non-Budget Act Item 2660-807-0890, for construction capital, for one locally-administered TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<u>RTPA/CTC</u>		County	Project Description			
Dist-Co-Rte						
Postmile						
2.5c.(6) Locally-Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act						Resolution FS-09-03
1	\$2,493,000	City of Belmont	In Belmont, construct Class I bikeway (bike path) overcrossing over Route 101 north of Ralston Avenue Overcrossing.	0A8601 04-0696K RA TE	2009-10 807-0890 FTF-RA	\$2,493,000
<u>MTC</u>		San Mateo	Final Project Development Adjustment: N/A	CONST		
04N-SM-101			Final Right of Way Share Adjustment: N/A	\$2,493,000		
9.7/9.9			(Contributions from local sources: \$2,420,000.)			
			<u>Outcome/Output:</u> Construct Class I bikeway overcrossing.			