

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.1a.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 08S-048B**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2008 State Transportation Improvement Program (STIP) Amendment 08S-048B. This item was noticed at the Commission's June 10-11, 2009 meeting.

Action Update: The item has been revised to reflect programming adjustments for four PTA-eligible projects. The other advancements requested by agencies have been broken out under a separate item under STIP Amendment 08S-048A. In addition, the funding and delivery of projects programmed with Yolo County shares has been clarified and the agency name has been corrected.

ISSUE:

The Department proposes to amend the 2008 State Transportation Improvement Program (STIP) to make the following programming changes to the Regional Improvement Program (RIP) and Interregional Improvement Program (IIP), as requested by the City of Davis and Unitrans (Unitrans), and the counties of San Francisco and Ventura.

- Unitrans has three projects programmed with Yolo County shares. Unitrans has completed the Hutchinson Bus Terminal project (PPNO 3174) with Federal Transit Authority Section 5307 (FTA 5307) funds and requests that the \$200,000 RIP remaining on the project be reprogrammed to the Unitrans CNG Bus Replacement project (PPNO 3175). Unitrans has also used FTA 5307 funds for the Unitrans ITS project (PPNO 3173) and is requesting to reduce the amount of currently programmed RIP by \$400,000. Unitrans proposes to reprogram and advance the combined \$600,000 RIP in FY 2009-10 to the Unitrans CNG Bus Replacement project (PPNO 3175). The additional \$600,000 RIP will be matched with other state and federal funds and allow Unitrans to fully fund its bus replacement program beyond the six buses currently programmed in the STIP.

- A request from San Francisco County to amend the Caltrain Downtown Extension to Transbay Terminal project (PPNO 2133A) to shift RIP Construction in FY 2010-11 to Plans, Specifications, & Estimates (PS&E) in FY 2009-10. This swap between phases will allow the timely use of PTA funds for PS&E, with Construction backfilled with local funds.
- A request from Ventura County to amend the Ventura County Sealed Corridor project (PPNO 2088) to reprogram \$7,200,000 IIP Construction in FY 2011-12 and \$800,000 IIP PS&E in FY 2012-13 to \$7,000,000 IIP Construction and \$1,000,000 IIP PS&E, both in FY 2009-10. Ultimately this project will result in critical safety improvements at approximately 15 at-grade crossings throughout Ventura County. The Southern California Regional Rail Authority must work with several cities when designing individual crossing improvements. Actual design time is exceeding estimates.

BACKGROUND:

At its May 14, 2009 meeting, the Commission directed agencies to notify the Department if PTA-eligible projects currently programmed in FY 2010-11 or beyond of the STIP could be advanced to FY 2009-10 in order to utilize potential PTA capacity recently made available. The attached table identifies those agencies requesting programming adjustments and the projects affected.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program to advance various PTA-eligible projects as described above and as shown in the attached table.

Attachment:

CANDIDATE PROJECTS FOR FY 2009-10 STIP PTA (\$1,000s)

STIP Amendment 08S-048B

EXISTING 2008 STIP Regional Improvement Program (RIP)																
County	PPNO	Project Title	Total	Project Totals by Fiscal Year						Project Totals by Component						
				Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Yolo	3173	Unitrans ITS	650				650						650			
Yolo	3174	Unitrans Hutchinson Bus Terminal (Completed)	200			200							200			
Yolo	3175	Unitrans CNG Bus Replacement	43				43						43			
San Francisco	2133A	Caltrain Downtown Extension to Transbay Terminal	2,762				2,762						2,762			
		Total All Projects	3,655	0	0	200	3,455	0	0	0	0	0	3,655	0	0	0

PROPOSED 2008 STIP Regional Improvement Program (RIP)																
County	PPNO	Project Title	Total	Project Totals by Fiscal Year						Project Totals by Component						
				Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Yolo	3173	Unitrans ITS	250			250							250			
Yolo	3174	Unitrans Hutchinson Bus Terminal (Completed)	0			0							0			
Yolo	3175	Unitrans CNG Bus Replacement	643			643							643			
San Francisco	2133A	Caltrain Downtown Extension to Transbay Terminal	2,762			2,762								2,762		
		Total All Projects	3,655	0	0	3,655	0	0	0	0	0	0	893	0	2,762	0

EXISTING 2008 STIP Interregional Improvement Program (IIP)																
County	PPNO	Project Title	Total	Project Totals by Fiscal Year						Project Totals by Component						
				Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Ventura	2088	Ventura County Sealed Corridor	8,000					800	7,200				7,200		800	
		Total All Projects	8,000	0	0	0	0	800	7,200	0	0	0	7,200	0	800	0

Proposed 2008 STIP Interregional Improvement Program (IIP)																
County	PPNO	Project Title	Total	Project Totals by Fiscal Year						Project Totals by Component						
				Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Ventura	2088	Ventura County Sealed Corridor	8,000			8,000							7,000		1,000	
		Total All Projects	8,000	0	0	8,000	0	0	0	0	0	0	7,000	0	1,000	0