

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 4.6
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) accept the attached reports on the status of State Transportation Improvement Program (STIP), State Highway Operation and Protection Program and Proposition 1B Bond projects that have been delivered (deemed ready to go).

ISSUE:

Due to financial constraints of the State, the Commission has been unable to allocate funds to allow the implementing agencies to award contracts for transportation projects that have been delivered.

Attachment 1 reflects those projects delivered in Fiscal Year (FY) 2008-09; Attachment 2 reflects those projects delivered thus far in FY 2009-10, except requests for STIP Planning, Programming and Monitoring currently proposed for allocation. The projects are in no particular priority order. Each list is arranged by project category and then by county.

The total value for the projects delivered in FY 2008-09 (Attachment 1) is \$250,897,000; the total value for those projects delivered in FY 2009-10 (Attachment 2) is \$128,750,000, for a combined value of \$379,647,000.

Attachments

PROJECTS DELIVERED IN FY 2008-09 BUT NOT YET ALLOCATED

Reference 4.6
August 12-13, 2009
Attachment 1

Proj	Agency	County	Location/Project Description	MO/YR Delivered	EA	PPNO	Program	Phase	Amount	Cumulative Total
State Administered STIP Projects on the State Highway System										
1	Department of Transportation	Fresno	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Landscape planting.	Jun-09	350710	06-1530Y	STIP-RIP 09-10	CONST	\$1,061,000	
2	Department of Transportation	Kern	Near Wasco, on Route 46 from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway.	Jun-09	353410	06-3380A	STIP-IIP	CONST	\$6,355,000	
3	Department of Transportation	Lassen	In Johnstonville, on Route 395 from just south of Route 36 to just north of Johnstonville Road. Install signs, flashing beacons and construct turn lanes.	Mar-09	390901	02-3123	STIP-RIP	CONST	\$1,900,000	
4	Department of Transportation	Los Angeles	In Glendale, on Route 5 between Sonora Avenue and Allen Street. Modify interchange (Western Avenue) and realign	Jun-09	1786A4	07-2120	STIP-IIP	CONST	\$11,000,000	
5	Department of Transportation	Merced	In the city of Merced, along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscape planting.	Jun-09	363120	10-0528Y	STIP-IIP	CONST	\$2,886,000	
6	Department of Transportation	Orange	In San Clemente, on Route 5 at Avenida Vaquero. Construct soundwall.	Jun-09	0G9301	12-2580A	STIP-RIP	CONST	\$1,516,000	
7	Department of Transportation	Orange	In San Clemente, on southbound Route 5 from El Camino Real to Avenida Ramona. Construct soundwall.	Jun-09	0G9401	12-2544B	STIP-RIP	CONST	\$3,550,000	
8	Department of Transportation	Solano	In Vallejo, on Route 37 between Wilson Avenue and Diablo Street. Highway planting.	Feb-09	0T1451	04-5201F	STIP-IIP	CONST	\$1,579,000	
9	Department of Transportation	Sutter	In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane. (See also RTE 99 Bond section.)	Jun-09	1A4321	03-8361B	STIP-RIP	CONST	\$7,766,000	
10	Department of Transportation	Yolo	Near Woodland and Dunnigan, on Route 5 from Woodland to Colusa County line. Tree Planting.	May-09	0E8701	03-8557	STIP-IIP TE 09-10	CONST	\$500,000	
Total State STIP On-System									\$38,113,000	\$38,113,000
Locally Administered STIP Projects on the State Highway System										
11	Butte County Association of Governments	Butte	In Chico, on Route 99 from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes.	Feb-09	3A042	03-2410B	STIP-RIP	R/W	\$1,653,000	
12	Calaveras Council of Governments	Calaveras	Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment.	Jun-09	0E5300	10-3067	STIP-RIP	PA&ED	\$250,000	
13	City of Monterey	Monterey	In the city of Monterey, on Route 68 at and near the Route 1/68 interchange. Modify interchange and widen highway.	Jun-09	448001	05-0480	STIP-RIP	R/W	\$100,000	
14	City of Fontana	San Bernardino	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue.	Mar-09	468001	08-0137T	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,908,000	
15	City of Fontana	San Bernardino	In Fontana, on Route 10 at Citrus Avenue Interchange Reconstruction.	Mar-09	468101	08-0138G	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,238,000	
Total Local STIP On-System									\$9,149,000	\$47,262,000

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Proj	Agency	County	Location/Project Description	MO/YR Delivered	EA	PPNO	Program	Phase	Amount	Cumulative Total
Locally Administered STIP Projects off the State Highway System										
16	Del Norte County	Del Norte	Smith River-Fred Haight Drive. In Smith River, on Fred Haight Drive between Route 101 and 1st Street. Reconstruct roadway.	Apr-09	281274	01-1020R	STIP-RIP	CONST	\$1,004,000	
17	City of Crescent City	Del Norte	Pebble Beach Drive/A Street Rehabilitation and Pedestrian Improvements. In Crescent City, along Pebble Beach Drive and A Street. Reconstruct pedestrian path.	Jun-09	281244	01-1022R	STIP-RIP	PS&E	\$23,000	
18	Glenn County	Glenn	County Roads 200, 9E, and 9W Improvements. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadway.	Jun-09	0L1804	03-3L61	STIP-RIP	CONST	\$1,077,000	
19	Glenn County	Glenn	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Route 5 to County Road 206. Rehabilitate roadway.	Jun-09	0L1814	03-3L62	STIP-RIP	CONST	\$1,082,000	
20	Glenn County	Glenn	County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate roadway.	Jun-09	0L1824	03-3L65	STIP-RIP	CONST	\$1,027,000	
21	Glenn County	Glenn	County Road P Improvements. Near Willows, on County Road P from Willow Creek Bridge to County Road 60, and on County Road P from County Road 33 to County Road 39. Pavement Rehabilitation.	Jun-09	0L1834	03-3L66	STIP-RIP	CONST	\$1,186,000	
22	Glenn County	Glenn	County Road P, Route 32 to County Road 9, Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway.	Jun-09	0L1844	03-3182	STIP-RIP	CONST	\$365,000	
23	Humboldt County	Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway.	Mar-09	281074	01-2088	STIP-RIP	CONST	\$898,000	
24	Humboldt County	Humboldt	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay.	Feb-09	281064	01-2090	STIP-RIP	CONST	\$629,000	
25	Humboldt County	Humboldt	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks.	Feb-09	281134	01-2098	STIP-RIP	CONST	\$292,000	
26	Humboldt County	Humboldt	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen shoulder.	Feb-09	281124	01-2099	STIP-RIP	CONST	\$254,000	
27	City of Eureka	Humboldt	Railroad Crossing Improvements. In Eureka, at railroad crossings on Waterfront Drive and 1st Street. Rehabilitate railroad crossings at two locations.	Jun-09	281354	01-2074	STIP-RIP	CONST	\$40,000	
28	Humboldt County	Humboldt	Union Street and Sea Avenue Reconstruction. In Pine Hill, South of Eureka on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield to Union Street. Reconstruct Roadway.	Jun-09	280944	01-2081	STIP-RIP	CONST	\$2,252,000	
29	Humboldt County	Humboldt	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka at various locations. Construct Sidewalks.	Jun-09	281094	01-2097	STIP-RIP	CONST	\$581,000	

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30	Humboldt County	Humboldt	Railroad Crossing Improvements. In Humboldt County at various locations. Rehabilitate and Improve Railroad Crossings.	Jun-09	281114	01-2100	STIP-RIP	CONST	\$93,000	
31	City of Arcata	Humboldt	Foster Avenue to Sunset Avenue Extension. In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses.	Jun-09	281324	01-2071	STIP-RIP 07-08 Waiver-07-30	PS&E R/W	\$110,000 \$560,000	
32	Imperial County	Imperial	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road.	Jun-09	212674	11-0520B	STIP-RIP	CONST	\$1,824,000	
33	Inyo County	Inyo	Gill Station - Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway.	Mar-09	109114	09-1112	STIP-RIP	PA&ED	\$50,000	
34	Inyo County	Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.	Mar-09	109234	09-2556	STIP-RIP	PA&ED	\$25,000	
35	Inyo County	Inyo	See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane.	Mar-09	109244	09-2528	STIP-RIP	PA&ED	\$250,000	
36	Inyo County	Inyo	South Bishop Resurfacing Near Bishop, on 3 county roads. Reconstruct and resurface roadway. (SB 184 Submittal)	May-09	109224	09-2034	STIP-RIP	PS&E	\$65,000	
37	City of Bishop	Inyo	West Pine Street Improvements. In Bishop, on West Pine Street from Home Street to Main Street. Roadway improvements.	Jun-09	109154	09-2542	STIP-RIP	PS&E	\$197,000	
38	Lassen County	Lassen	County Roads (B), Rehabilitation. In Lassen County at various County roads. Rehabilitate roadway.	Jun-09	457044	02-2356	STIP-RIP	CONST	\$3,366,000	
39	City of Susanville	Lassen	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive.	Jun-09	456694	02-2458	STIP-RIP	CONST	\$2,057,000	
40	City of Susanville	Lassen	Susanville Rehabilitation C. In Susanville, on various streets. Rehabilitate roadway. (SB 184 Submittal)	Jun-09	457054	02-2459	STIP-RIP	PA&ED PS&E	\$6,000 \$42,000	
41	City of Madera	Madera	Ellis St/Ave 16 Overcrossing @ SR 99 In Madera, on Ellis Street/Avenue 16 from Granada Drive to Country Club Drive. Construct new overcrossing at Route 99 and Union Pacific Railroad. Phase 2: Construct Overcrossing Bridge with street approaches at Route 99 and Union Pacific Railroad, and reconstruct Ellis Street east from Route 99 to Country Club Drive.	May-09	425308	06-5397	STIP-RIP	CONST	\$8,534,000	
42	City of Willits	Mendocino	Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing.	Jun-09	281424	01-4097P	STIP-RIP	CONST	\$142,000	

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43	Town of Mammoth Lakes	Mono	Canyon Blvd Rehabilitation Extension. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system.	Jun-09	109164	09-2546	STIP-RIP	CONST	\$2,873,000	
44	Plumas County	Plumas	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway.	Jun-09	455144	02-2250	STIP-RIP	CONST	\$410,000	
45	Plumas County	Plumas	Greenville Pavement Rehabilitation. In downtown Greenville, at various locations. Rehabilitate roadway.	Jun-09	456334	02-2342	STIP-RIP	PS&E	\$50,000	
46	Plumas County	Plumas	Clifford Drive Rehabilitation. Near Chester, on Clifford Drive from A13 to the Lake Almanor Country Club entrance gate. Rehabilitate roadway.	Jun-09	455154	02-2251	STIP-RIP	CONST	\$905,000	
47	City of Portola	Plumas	Road A15 Reconstruction. In Portola, on Road A15 from the southern city limit to Colorado Street. Rehabilitate roadway.	Jun-09	456314	02-2371	STIP-RIP	CONST	\$2,750,000	
48	City of Portola	Plumas	A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street.	Jun-09	457084	02-2480	STIP-RIP	PA&ED	\$49,000	
49	City of Mt. Shasta	Siskiyou	Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway.	Feb-09	456704	02-2453	STIP-RIP	CONST	\$1,712,000	
50	City of Tulelake	Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street.	Mar-09	456794	02-2471	STIP-RIP	CONST	\$400,000	
51	City of Weed	Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.	Apr-09	456824	02-2448	STIP-RIP	CONST	\$1,200,000	
52	City of Yreka	Siskiyou	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct AC overlay.	Jun-09	457034	02-2293	STIP-RIP	PS&E	\$30,000	
53	City of Yreka	Siskiyou	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway.	Jun-09	456804	02-2295	STIP-RIP	CONST	\$312,000	
54	Town of Fort Jones	Siskiyou	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway.	Jun-09	456784	02-2454	STIP-RIP	CONST	\$270,000	
55	Siskiyou County	Siskiyou	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match) (SB 184 Submittal)	Mar-09	456404	02-2423	STIP-RIP	CONST	\$140,000	
56	Solano Transportation Authority	Solano	Route 80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Route 80 local reliever route, improve Leisure Town Road Interchange.	Jun-09	0T2101	04-5301	STIP-RIP	PS&E	\$2,400,000	

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57	Tehama County	Tehama	McCoy Road, South Fork Dibble Creek Bridge (08C-0240). Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge number (#8C-0240). Replace bridge. (HBP match)	May-09	454434	02-2184	STIP-RIP 07-08 Waiver-08-21	CONST	\$260,000	
58	Tehama County	Tehama	McCoy Road, Central Fork Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge number (#8C-250). Replace bridge. (HBP match)	May-09	454444	02-2185	STIP-RIP 07-08 Waiver-08-21	CONST	\$314,000	
Total Local STIP Off-System									\$42,106,000	\$89,368,000

Proposition 1B - Route 99 Corridor (RTE 99)

59	Department of Transportation	Sutter	In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane. (See also STIP section.)	Jun-09	1A4321	03-8361B	RTE 99	CONST	\$62,000,000	
Total Proposition 1B RTE 99									\$62,000,000	\$151,368,000

Proposition 1B - State Highway Operation and Protection Program (SHOPP)

60	Department of Transportation	Monterey	Near Carmel, from the Carmel River Bridge to the Santa Cruz County line.	Jun-09	0N2601	05-2300	SHOPP	CONST	\$2,902,000	
61	Department of Transportation	Santa Cruz	Near Watsonville at various locations from 0.2 mile south of Route 129 to Larkin Valley Road.	Jun-09	0N2501	05-4025	SHOPP	CONST	\$1,000,000	
62	Department of Transportation	San Diego	In San Diego County, at various locations from Birmingham Drive in Encinitas to Vandergrift Boulevard in Oceanside.	Jun-09	289301	05-0719	SHOPP	CONST	\$4,020,000	
Total Proposition 1B SHOPP									\$7,922,000	\$159,290,000

Proposition 1B - Traffic Light Synchronization Program (TLSP)

63	City of Los Angeles	Los Angeles	In the City of Los Angeles. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software.	Jun-09	4U4344L		TLSP	CONST	\$7,191,000	
64	City of Long Beach	Los Angeles	In the City of Long Beach. <u>Outcome/Output:</u> In the City of Long Beach bounded by the Long Beach Freeway (I-710) on the west, Artesia Freeway (SR-91) on the north, San Gabriel freeway (I-605) on the east and San Diego Freeway (I-405) on the south. Within these boundaries are eight corridors that parallel the freeways. The Long Beach TLSP consist of deployment of ATMS and ATIS, a state-of-the art traffic system, CCTV, Changeable message signs, Highway Advisory Radio and an ITS Command Center. The project involves the cooperation and the coordination of the Cities of Long Beach, Lakewood, Signal Hill and the County of Los Angeles.	Jun-09	4U4244L		TLSP	CONST	\$3,000,000	

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65	City of Sacramento	Sacramento	In the City of Sacramento. ITS Expansion Phase II. <u>Outcome/Output:</u> City of Sacramento. In Sacramento, on Florin Road, Folsom Blvd., Fruitridge Road, Pocket Road/Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue and 65th Street/65th Street Expressway. Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety.	Jun-09	0L2124		TLSP	CONST	\$2,862,000	
Total Proposition 1B TLSP									\$13,053,000	\$172,343,000
Proposition 1B - Highway Railroad Crossing Safety Account (HRCSA)										
66	Department of Transportation	Kern	7th Standard Road BNSF Grade at Santa Fe Way.	Jun-09	4C244	06-8700	HRCSA	CONST	\$9,926,000	
67	Department of Transportation	Los Angeles	Broadway-Brazil Street Grade Crossing Improvements in the Cities of Glendale and Los Angeles.	Jun-09	H001BA		HRCSA	CONST	\$3,000,000	
Total Proposition 1B HRCSA									\$12,926,000	\$185,269,000
Proposition 1B - State Local Partnership Program (SLPP)										
68	SF BART	Alameda	Warm Springs Extension Alignment will extend 5.4 miles southward from its current terminus in downtown Fremont.	May-09	R898GJ	04-T0011	SLPP	CONST	\$31,275,000	
69	City of Anaheim	Orange	Katella Avenue Smart Street State-Local Partnership Program. In Anaheim on Katella Avenue from Jean Street to Humor Drive. Widen from 4 to 6 lanes including raised medians	Jun-09	402784		SLPP	CONST	\$3,700,000	
70	City of La Habra	Orange	Imperial Highway Smart Street – La Habra Project State-Local Partnership Program. In La Habra on Imperial Highway from Los Angeles/Orange County line to Idaho Street. Restripe from 5 to 6 lanes, construct medians, bus pads, bus turnouts, and soundwalls.	Jun-09	402794		SLPP	CONST	\$5,965,000	
71	City of Elk Grove	Sacramento	Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals.	Jun-09	0L2144		SLPP	CONST	\$1,000,000	
72	City of Elk Grove	Sacramento	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection.	Jun-09	0I2134		SLPP	CONST	\$988,000	
73	City of Santa Rosa	Sonoma	Santa Rosa City Bus Hybrid Bus Acquisition Rolling stock purchase of 4 new 40-foot hybrid electric urban mass transit buses.	May-09	T231GA		SLPP	CONST	\$1,200,000	
Total Proposition 1B SLPP									\$44,128,000	\$229,397,000

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State Administered STIP Rail Projects										
74	Department of Transportation	Santa Clara	Additional station platforms and mainline tracks to improve operational capacity, reliability and flexibility in the vicinity of the Diridon Station in San Jose.	Jun-09	R893SA	75-2008	STIP/IIP 09-10	CONST	\$20,600,000	
Total State Transit									\$20,600,000	\$249,997,000
Locally Administered STIP Transit Projects										
75	SF BART	San Mateo	In Daly City, at the Daly City Station. Design signage to clearly guide passenger within the station, as well as those arriving via all modes – pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular.	Mar-09	R229FA	04-1003J	STIP-RIP 07-08 Waiver-08-22	CONST	\$900,000	
Total Local Transit									\$900,000	\$250,897,000
TOTAL STIP VALUE READY*									\$110,868,000	
TOTAL BOND VALUE READY									\$140,029,000	
TOTAL									\$250,897,000	

* Some STIP projects may ultimately be bond-funded through Proposition 1B STIP Augmentation funding.

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Proj	Agency	County	Location/Project Description	MO/YR Delivered	EA	PPNO	Program	Phase	Amount	Cumulative Total
State Administered STIP Projects on the State Highway System										
1	Department of Transportation	Merced	Near Livingston, along Route 99 from Arena Way to north of Dwight Way. Landscape planting.	Jul-09	3169C0	10-0546Y	STIP-IIP	CONST	\$521,000	
2	Department of Transportation	Santa Cruz	In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting.	Jul-09	129114	05-0542H	STIP-RIP	CONST	\$1,500,000	
Total State STIP On-System									\$2,021,000	\$2,021,000
Locally Administered STIP Projects on the State Highway System										
3	City of Riverside	Riverside	In the city of Riverside, at the Route 91/Van Buren Boulevard interchange. Reconstruct Interchange and ramps, widen overcrossing from 4 to 6 lanes	Aug-09	203201	08-0084	STIP-RIP	CONST	\$16,101,000	
4	San Joaquin Council of Governments	San Joaquin	AB 3090 Reimbursement. (Tracy Widening, State 2 and 3 [PPNO 7965B].)	Jul-09	300164	10-7965C	STIP-RIP STIP-IIP	CONST	\$22,109,000	
5	Stanislaus Council of Governments	Stanislaus	In Modesto, on Route 132 from Nebraska Avenue to Route 99 and on Route 99 from Route 132 to Kansas Avenue. Construct 4-lane expressway and improve the Route 99/132 interchange.	Jul-09	403500	10-0944M	STIP-RIP	PA&ED	\$900,000	
Total Local STIP On-System									\$39,110,000	\$41,131,000
Locally Administered STIP Projects off the State Highway System										
6	Del Norte County	Del Norte	Pebble Beach Drive Reconstruction. Near Crescent City, on Pebble Beach Drive from Crescent City limits to Hemlock Avenue. Construct curb, gutter, and sidewalks. (Request to transfer funds from R/W to CONST included.)	Jul-09	281924	01-1041	STIP	CONST	\$759,000	
7	City of Bishop	Inyo	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street, and on Short Street from South Second Street to South Third Street. Rehabilitate pavement, improve drainage, and construct sidewalk.	Jul-09	109174	09-2529	STIP-RIP	CONST	\$750,000	
8	City of Rolling Hills Estates	Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide bicycle access on a segment of Palo Verdes Drive.	Aug-09	933510	798969	STIP-RIP TE	PA&ED	\$24,000	
9	Mariposa County	Mariposa	Smith Station Road Rehabilitation. Near Coulterville on Smith Station Road. Rehabilitate roadway.	Aug-09	4A3104	10-3K18	STIP-RIP	CONST	\$850,000	
10	Mariposa County	Mariposa	Triangle Road Rehabilitation. Near Mariposa, on Triangle Road from PM 14.11 to PM 15.11. Rehabilitate roadway.	Aug-09	4A2444	10-3K19	STIP-RIP	CONST	\$208,000	
11	Trinity County	Trinity	East Connector Road. In Weaverville, from Route 299 to Route 3. New 2-lane arterial roadway.	Aug-09	454184	02-2138	STIP-RIP	R/W	\$1,650,000	

PROJECTS DELIVERED IN FY 2009-10 BUT NOT YET ALLOCATED

Reference 4.6
August 12-13, 2009
Attachment 2

Proj	Agency	County	Location/Project Description	MO/YR Delivered	EA	PPNO	Program	Phase	Amount	Cumulative Total
12	Trinity County	Trinity	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, on Brown's Ranch Road from Lowden Park to Brown's Ranch Road at the Golden Age Senior Center and residential area. Construct bike/pedestrian path (Class 1 Bikeway), including a new bicycle/pedestrian bridge crossing East Weaver Creek.	Aug-09	456864	02-2487	STIP-RIP TE	R/W	\$40,000	
13	Trinity County	Trinity	Hyampom Bridge Rehabilitation. In Trinity County on County Road 301 at post mile 8.0. Rehabilitate and widen bridge.	Aug-09	918446	02-2140B	STIP-RIP	CONST	\$489,000	
Total Local STIP Off-System									\$4,770,000	\$45,901,000

Proposition 1B - State Administered Corridor Mobility Improvement Account (CMIA)

14	Department of Transportation	San Diego	In San Diego on Route 805, from Carroll Canyon Road undercrossing to Route 5 (Route 5/805 North Coast Corridor Stage 1A project – Unit 2). Construct HOV lanes in the median of Route 805 to the existing HOV facility south of Route 5, including the extension of Carroll Canyon Road and Direct Access Ramps.	9-Jul	2T0401	11-0716	CMIA	CONST CONST ENG	\$ 52,500,000 \$ 5,000,000	
Total Proposition 1B State CMIA									\$57,500,000	\$ 103,401,000

Proposition 1B - Traffic Light Synchronization Program (TLSP)

15	City of San Ramon	Contra Costa	In San Ramon. <u>Outcome/Output:</u> Travel Time studies (and/or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 21% reduction in delays, 27% reduction in travel time, 26% reduction in number of stops, and 25% reduction in fuel consumption and emissions.	Jul-09	925574L		TLSP	CONST	\$310,000	
16	City of San Ramon	Contra Costa	In San Ramon. <u>Outcome/Output:</u> Travel Time studies (and/or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 30% reduction in delays, 25% reduction in travel time, 17% reduction in number of stops, and 23% reduction in fuel consumption and emissions.	Jul-09	925575L		TLSP	CONST	\$475,000	
17	City of Culver City	Los Angeles	City of Culver City. <u>Outcome/Output:</u> Retiming all signalized locations. Benefits from a traffic signal optimization and synchronization effort has shown benefit cost ratios that range from 15 to 40: 1 over the investment provided. Good movement as well as mass transit derives benefit from developing a highly responsive and efficient traffic signal control network on major and secondary roadways.	Aug-09	4U4174L		TLSP	CONST	\$440,000	

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Attachment 2

Proj	Agency	County	Location/Project Description	MO/YR Delivered	EA	PPNO	Program	Phase	Amount	Cumulative Total
18	City of Glendale	Los Angeles	In the City of Glendale. <u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale.	Aug-09	4U4264L		TLSP	CONST	\$1,798,000	
19	City of Glendale	Los Angeles	City of Glendale. <u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale.	Aug-09	4U4284L		TLSP	CONST	\$613,000	
20	City of Santee	Los Angeles	City of Santee. <u>Outcome/Output:</u> Improve communication and coordination between City signals and Caltrans signals, and decrease emissions and congestion.	Aug-09	956554		TLSP	CONST	\$116,000	
21	Orange County	Orange	In Orange County. <u>Outcome/ Output:</u> The project will improve traffic flow, reduce traffic delays, reduce incident response time and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. (Partial allocation.)	Jul-09	402814L		TLSP	CONST	\$1,450,000	
Total Proposition 1B TLSP									\$5,202,000	\$108,603,000

Proposition 1B - State Local Partnership Program (SLPP)

22	City of Jackson	Amador	Mission Boulevard Gap Closure Project. Construct 1,500 feet of new roadway, Mission Boulevard, between Clinton Road at Route 49 and the existing Mission Boulevard at Route 88.	Aug-09	4A3254		SLPP	CONST	\$800,000	
23	City of Placerville	El Dorado	Point View Drive Extension. In Placerville, at the Route 50/Point View Drive Interchange, which will connect to Jaquier Road, and at the Jaquier Road/Smith Flat Road intersection. Improve undercrossing, widen ramps and construct new intersection.	Aug-09	0L2154		SLPP	CONST	\$750,000	
24	Marin County	Marin	Street resurfacing construction component of the various locations in Marin County. This street resurfacing project includes asphalt –concrete overlay, pavement patching, and restriping on Point Reyes-Petaluma Road, Highland Avenue, Los Cerros Drive, Elisio Drive, Belvedere Drive, and Sequoia Valley Road.	Aug-09	925579		SLPP	CONST	\$835,000	
Total Proposition 1B SLPP									\$2,385,000	\$110,988,000

PROJECTS DELIVERED IN FY 2009-10 BUT NOT YET ALLOCATED

Reference 4.6
August 12-13, 2009
Attachment 2

Proj	Agency	County	Location/Project Description	MO/YR Delivered	EA	PPNO	Program	Phase	Amount	Cumulative Total
Locally Administered STIP Transit Projects										
25	City of Richmond	Contra Costa	Richmond BART Parking Structure. Construct parking structure at the Richmond BART station.	Jul-09	R912TC	04-2011G	STIP-RIP STIP-IIP	CONST	\$8,100,000 \$2,000,000	
26	Lake Transit Authority	Lake	Purchase Transit Vehicles. Purchase five 29-foot, 22-passenger, diesel fuel vehicles with wheelchair lifts.	Aug-09	T234TA	01-3061	STIP-RIP 12-13	CONST	\$718,000	
27	Lake Transit Authority	Lake	Purchase Transit Vehicles. Purchase five four, 23-foot, 12-passenger, gas type vehicles with wheelchair lifts.	Aug-09	T235TA	01-3062	STIP-RIP 10-11	CONST	\$298,000	
28	Lake Transit Authority	Lake	Purchase Transit Vehicles. Purchase three, 27-foot, 18-passenger, diesel fuel vehicles with wheelchair lifts.	Aug-09	T236TA	01-3063	STIP-RIP 10-11	CONST	\$399,000	
29	Mendocino Transit Authority	Mendocino	Replacement Vehicles (7-6). Purchase 3 medium-duty, 34-foot, 28-passenger, hybrid with wheelchair lift vehicles, 1 Type 3, 25-foot, 16-passenger, hybrid with wheelchair lift vehicle, 1 Type A, 20-foot, 8-passenger, hybrid with wheelchair lift vehicle and 1 Sedan, 18-foot, 6-passenger, hybrid vehicle.	Jul-09	T237TA	01-4435	STIP-RIP	CONST	\$843,000	
30	Mendocino Transit Authority	Mendocino	Replacement Vehicles (4-5). Purchase one Type 3, 25-foot, 16-passenger, hybrid vehicle with wheelchair lift; one Type 2, 22-foot, 7-passenger, hybrid vehicle with wheelchair lift; and three Type A, 20-foot, 8-passenger, hybrid vehicles with wheelchair lifts.	Aug-09	T238TA	01-4478	STIP-RIP 10-11	CONST	\$404,000	
31	Southern California Regional Rail Authority	Los Angeles	Antelope Valley Line Sealed Corridor. Design and construct grade crossing safety improvements and enhancements on Metrolink's Valley Line.	Aug-09	R233TA	07-4024	STIP-RIP 10-11	PA&ED	\$2,000,000	
32	Southern California Regional Rail Authority	Ventura	Metrolink Systemwide Infrastructure Replacement and Upgrade. Replacement of various obsolete components throughout Metrolink's signal system.	Jul-09	R953TF	07-2921	STIP-RIP	CONST	\$3,000,000	
Total Local Transit									\$17,762,000	\$128,750,000
TOTAL STIP VALUE READY*									\$63,663,000	
TOTAL BOND VALUE READY									\$65,087,000	
TOTAL									\$128,750,000	

* Some STIP projects may ultimately be bond-funded through Proposition 1B STIP Augmentation funding.