

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.1a.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-09-06, AMENDING RESOLUTION TAA-07-53**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a request by the City of Richmond (City) to amend Traffic Congestion Relief Program (TCRP) Project 28 (PPNO 2011G), as described below.

ISSUE:

The City is requesting to amend TCRP Project 28 – Construct parking structure at transit village at Richmond BART Station in Contra Costa County (PPNO 2011G), to provide Tier 1 status for \$2,820,000 for Construction with reimbursement in Fiscal Year (FY) 2015-16, consistent with the Commission’s July 9, 2009 action.

BACKGROUND:

TCRP Project 28 is for the construction of a new parking structure at an existing BART station to consolidate surface parking lots and accommodate the development of a mixed-use transit village.

The City has delivered this project and previously submitted an allocation request for \$2,820,000. Although the July 2009 allocation request was denied, the Commission did approve the \$2,820,000 for Construction for Tier 1 status on the TCRP Allocation Plan. The City will use local funds to complete construction with reimbursement in FY 2015-16. This amendment is to memorialize that action.

RESOLUTION TAA-09-06:

Be it Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project 28 – Construct parking structure at transit village at Richmond BART Station in Contra Costa County (PPNO 2011G) to reflect the changes as described above and as illustrated in the table below; and

Be it Further Resolved, that the Commission does hereby move the Construction phase of TCRP Project 28 from Tier 2 to Tier 1, in accordance with the requirements of the TCRP Allocation Plan as presented on September 17, 2008, and as amended on July 9, 2009 with reimbursement in FY 2015-16.

REVISES:

TCRP Project 28 – Construct parking structure at transit village at Richmond BART Station in Contra Costa County (PPNO 2011G)

		(DOLLARS IN THOUSANDS)														
TOTAL		Project Totals by Fiscal Year									Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)																
Existing	5,000	2,180	2,820							0	2,820		2,180			
Change		0	(2,820)							2,820	0		0			
Proposed	5,000	2,180	0							2,820	2,820		2,180			