

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 8-9, 2009

Reference No.: 3.1
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the June 2009 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 22 new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements and Capital Bridge Preservation Maintenance Reservations and 2008 SHOPP savings.

2008 SHOPP Summary of New Projects by Category	No.	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)	FY 2010/11 (\$1,000)	FY 2011/12 (\$1,000)
Emergency Response	15	\$1,500		\$5,170	\$21,451
Collision Reduction	4		\$805	\$11,670	
Bridge Preservation	2		\$3,825		
Mobility	1			\$5,654	
Total Amendments	22	\$1,500	\$4,630	\$22,494	\$21,451

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 22 new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the June 2009 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response							
08H-256 2264	5-Mon-101 62.7/62.8 0S580	In Soledad, at the North Soledad overhead. Replace bridge railing, guardrails and repave bridge deck.	\$800 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$20 \$50 \$0 \$100 \$170	201.130 Assembly: 28 Senate: 15 Congress: 17 1 Location
08H-258 0308J	4-Mrn-1 8.1 4S660	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	\$100 (R/W) \$1,675 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$17 \$252 \$10 \$335 \$614	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
08H-259 0303H	4-Mrn-1 11.0 4S530	Near Stinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection.	\$40 (R/W) \$1,160 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$12 \$174 \$10 \$232 \$428	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
08H-260 0268R	4-Mrn-101 7.4 4S550	Near Corte Madera, at Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill.	\$50 (R/W) \$2,224 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$23 \$334 \$10 \$445 \$812	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
08H-261 0752V	4-Son-1 15.2 4S610	Near Bodega Bay, at Scotty Creek. Regrade slope and install rock slope protection.	\$30 (R/W) \$337 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$4 \$51 \$10 \$68 \$133	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location
08H-262 0748L	4-Son-1 34.5 4S620	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	\$150 (R/W) \$1,960 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$20 \$294 \$20 \$392 \$726	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location
08H-263 0116P	4-Son-101 11.7 4S640	Near Cotati, at Sierra Avenue. Regrade slope and install rock slope protection.	\$5 (R/W) \$526 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$6 \$79 \$3 \$105 \$193	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response (continued)							
08H-264 0303J	4-Son-101 52.1/52.5 4S650	Near Cloverdale, at East 1 st Street. Construct retaining wall.	\$30 (R/W) \$2,375 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$24 \$356 \$10 \$475 \$865	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
08H-266 2265	5-SCr-236 2.1 0S700	Near Boulder Creek, at 0.2 miles east of Glen Way. Construct retaining wall.	\$700 (C)	08/09	PA & ED PS & E RW Sup Con Sup Total	\$20 \$50 \$0 \$100 \$170	201.130 Assembly: 27 Senate: 15 Congress: 15 1 Location
08H-271 0137B	4-Ala-580 5.3/5.6 4S260	Near Livermore, 1 mile east of North Flynn Road. Construct retaining wall and reconstruct pavement.	\$10 (R/W) \$12,920 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$223 \$1,674 \$3 \$1,897 \$3,797	201.131 Assembly: 15 Senate: 7 Congress: 10 1 Location
08H-272 0116N	4-CC-4 1.0 4S480	In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete.	\$10 (R/W) \$395 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$4 \$60 \$5 \$79 \$148	201.131 Assembly: 11 Senate: 7 Congress: 7 1 Location
08H-273 0187D	4-CC-4 12.4 4S490	In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete.	\$10 (R/W) \$414 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$4 \$62 \$5 \$84 \$155	201.131 Assembly: 11 Senate: 7 Congress: 7 1 Location
08H-274 0305C	4-CC-680 17.3/17.4 4S500	In Pleasant Hill, at Contra Costa Boulevard. Install new drainage, and replace landscape and irrigation.	\$5 (R/W) \$275 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$3 \$41 \$3 \$55 \$102	201.131 Assembly: 11 Senate: 7 Congress: 10 1 Location
08H-275 0624G	4-SM-1 18.6 4S580	Near San Gregorio, at Route 84. Construct lined ditch and install rock slope protection.	\$10 (R/W) \$380 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$4 \$57 \$5 \$76 \$142	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
08H-276 0386E	4-SCI-9 4.6 0G401	Near Saratoga, at Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control.	\$30 (R/W) \$1,500 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$150 \$225 \$10 \$300 \$685	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location

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Collision Reduction							
08H-257 3077	1-Lak-20 R43.9/R44.4 49530	Near Colusa County line, from 0.3 to 0.8 miles east of Walker Ridge Road. Place open-graded friction course.	\$500 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$66 \$20 \$9 \$94 \$189	201.010 Assembly: 1 Senate: 2 Congress: 1 8 Collisions reduced
08H-265 4115	7-Ven-34 10.4 4S730	In Camarillo, at Route 34 and Los Posas Road. Install left-turn phasing.	\$35 (R/W) \$270 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$115 \$128 \$3 \$99 \$345	201.010 Assembly: 37 Senate: 19 Congress: 23 57 Collisions reduced
08H-269 4482	1-Men-20 4.7/4.9 48210	Near Fort Bragg, from 2.4 to 2.6 miles east of Gravel Pit Road. Widen shoulders, install open-grade asphalt concrete, construct metal beam guardrail and retaining wall.	\$1,170 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$221 \$47 \$299 \$567	201.010 Assembly: 1 Senate: 2 Congress: 1 27 Collisions reduced
08H-270 3388	2-Sha-299 3.0/4.3 1E100	Near Redding, from 3.0 to 4.3 miles east of the Trinity County line. Realign roadway.	\$134 (R/W) \$10,366 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$695 \$959 \$155 \$1,585 \$3,394	201.010 Assembly: 2 Senate: 4 Congress: 2 137 Collisions reduced
Bridge Preservation							
08H-267 7003	1-DN-101 Various 48280	In Del Norte and Humboldt Counties, at various locations; also at various locations on Route 299. Repair bridge decks.	\$1,250 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$4 \$90 \$2 \$327 \$423	201.119 Assembly: 1 Senate: 2, 4 Congress: 1 7 Bridges
08H-277 6454	6-Fre-168 58.6/65.8 0F29U	Near Huntington Lake, at Tamarack Creek, Big Creek and Rancheria Creek Bridges. Rehabilitate bridge rails and polyester concrete deck overlay.	\$332 (R/W) \$2,243 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$13 \$335 \$4 \$300 \$652	201.119 Assembly: 29 Senate: 14 Congress: 19 3 Bridges
Mobility							
08H-268 2251	1-Hum-101 1.2/2.2 46480	Near Garberville, from 0.5 miles south to 0.5 miles north of Richardson Grove undercrossing. Realign roadway.	\$154 (R/W) \$5,500 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$1,100 \$900 \$70 \$1,200 \$3,270	201.310 Assembly: 1 Senate: 2 Congress: 1 1 Location