

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.5c.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED TRANSPORTATION  
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FS-08-11**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$10,764,000 for 12 State-administered Transportation Enhancement (TE) projects on the State Highway System to be funded from the American Reinvestment and Recovery Act of 2009 (Recovery Act).

## **ISSUE:**

The attached vote list describes 12 State-administered TE projects on the State Highway System for \$10,764,000. These projects are to be implemented by the California Conservation Corps. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$8,900,000 is allocated from the Budget Act of 2008, Non-Budget Act Item 2660-807-0890, for construction capital, and \$1,864,000 from Non-Budget Act Item 2660-501-0890, for construction support, for the ten State-administered TE projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act</b>				
<b>Resolution FS-08-11</b>				
1 \$1,000,000 Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-5 22.27/34.65	In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an Interagency Agreement.	0F880 03-5827 RA TE / 08-09  CON ENG \$250,000  CONST \$750,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$250,000    \$750,000
2 \$1,000,000 Department of Transportation <u>SACOG</u> Sutter 03N-Sut-99 2.95/8.32	In Sutter County, on Route 99 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an Interagency Agreement.	0F890 03-8365 RA TE / 08-09  CON ENG \$250,000  CONST \$750,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$250,000    \$750,000
3 \$485,000 Department of Transportation <u>MTC</u> Marin 04N-Mrn-101 0.1/3.0	In Sausalito on Route 101 from Golden Gate Bridge anchorage to Rodeo Avenue. The Department will partner with the National Park Service to return roadside vegetation to native coastal scrub habitat.  Final Project Development (IIP) Support Estimate: \$ 70,000 Programmed Amount: \$ <u>70,000</u> Adjustment: \$ 0  Final Right of Way (IIP) Right of Way Estimate: \$ 5,000 Programmed Amount: \$ <u>15,000</u> Adjustment: \$ 10,000  (FY 2010-11 IIP funds programmed for CONST ENG (\$40,000) and CON (\$225,000) will be returned to interregional shares.)  <u>Outcome/Output:</u> Native vegetation planting over an area of approximately 30 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	2A9301 04-0343D RA TE/08-09  CON ENG \$20,000  CONST \$465,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$20,000    \$465,000
4 \$450,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-Slo-101 35.5/42.3	In San Luis Obispo County on Route 101 from the Cuesta Grade Overhead to Santa Barbara Road. Install wildlife fencing.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> 71,800 linear feet of fencing.	0S6401 05-2257 RA TE/08-09  CONST \$450,000	2008-09 807-0890 FTA-RA	\$450,000
5 \$840,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 41/41.9	In the city of Corona at the Route 15/Route 91 interchange. Tree planting.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 28 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N7901 08-0016J RA TE/08-09  CON ENG \$140,000  CONST \$700,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$140,000    \$700,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act</b>				
				<b>Resolution FS-08-11</b>
6 \$390,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 41.9/51	In the county of Riverside, on Route 15 from Route 91 to Route 60. Native tree planting.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> Native tree planting over an area of approximately 66 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N8301 08-0016K RA TE/08-09  CON ENG \$65,000  CONST \$325,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$65,000      \$325,000
7 \$1,380,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 51/51.9	In the city of Riverside at the Route 15/Route 60 interchange. Tree planting.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 53 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N7801 08-0016L RA TE/08-09  CON ENG \$230,000  CONST \$1,150,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$230,000      \$1,150,000
8 \$600,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-91 R1.9/R2.5	Near Corona at the Route 91/Route 71 interchange. Tree planting.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 13 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N8201 08-0049W RA TE/08-09  CON ENG \$100,000  CONST \$500,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$100,000      \$500,000
9 \$510,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 51.9/52.2	In the cities of Riverside and Ontario on Route 15 from 15/60 interchange to 15/10 interchange. Tree planting.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 5 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N8101 08-0168N RA TE/08-09  CON ENG \$85,000  CONST \$425,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$85,000      \$425,000
10 \$1,620,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-Sbd-15 1.8/2.7	In the city of Ontario at the Route 15/Route 10 interchange. Tree planting.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 65 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N8001 08-0168P RA TE/08-09  CON ENG \$270,000  CONST \$1,350,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$270,000      \$1,350,000
11 \$1,045,000 Department of Transportation <u>Calaveras COG</u> Calaveras 10N-Cal-4 21.1/23.4	In Calaveras County, on Route 4 from 0.2 miles west of Route 4/49 interchange to 0.6 miles east of Roller Bypass Road. Tree planting.  (Administered by Conservation Corps.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 28 acres.	0U3601 10-0253 RA TE/08-09  CON ENG \$200,000  CONST \$845,000	2008-09 501-0890 FTA-RA  807-0890 FTA-RA	\$200,000      \$845,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	EA	Budget Year	Amount by
<u>RTPA/CTC</u>			PPNO	Item #	Fund Type
County		Location	Program/Year	Fund Type	Fund Type
Dist-Co-Rte		Project Description			
Postmile					
<b>2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act</b>					<b>Resolution FS-08-11</b>
12	\$1,444,000	In Manteca, on Route 99 from Austin Road to Yosemite Avenue. Tree planting.	0U3701 10-0254	2008-09	\$254,000
Department of Transportation		(Administered by Conservation Corps.)	RA TE/08-09	501-0890	
<u>SJCOG</u>			CON ENG	FTA-RA	
San Joaquin		<u>Outcome/Output:</u> Tree planting over an area of	\$254,000	807-0890	\$1,190,000
10N-SJ-99		approximately 32 acres.		FTA-RA	
4.9/6.8			CONST		
			\$1,190,000		