

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-53**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$10,004,000 for 25 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$9,137,000 for 19 STIP Transportation Enhancement Projects; and
- o \$591,000 for five STIP Programming, Planning, and Monitoring Projects; and
- o \$276,000 for one AB 3090 Reimbursement Project.

ISSUE:

The attached vote list describes 25 locally-administered STIP projects off the State Highway System totaling \$10,004,000, plus \$3,031,788 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,876,164 be allocated from the Budget Act of 2008, Budget Act Item 2660-101-0890 and \$1,127,836 from Non-Budget Act Item 2660-601-3008 for 25 locally-administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-08-53				
1 \$448,000 Shasta County Shasta RTPA 02-Shasta	East Redding Bike Lanes Phase 1-Spurs. Near Redding at various locations. Provide bike routes. (Contributions from local sources: \$232,000.) <u>Outcome/Output:</u> Connect an existing bikeway that parallels Route 299 and connect it to Old Oregon Trail, connecting to Shasta College.	457024 02-2400 RIP TE/08-09 \$0 \$0 \$0 \$800,000	2008-09 601-3008 TIF 101-0890 FTF	\$51,386 \$396,614
2 \$6,000 City of Colusa Colusa LTC 03-Colusa	Fremont Street Enhancements. In the City of Colusa along Fremont Street between 10 th Street and Bridge Street. Bicycle land signing and striping. (Allocation funded from TE Reserve PPNO 3123.) <u>Outcome/Output:</u> Create Class II Bicycle lanes in both directions for approximately 0.75 miles of a major collector street that provides school access and serves local traffic through the city. Improve safety for students and the general public while encouraging the use of bicycles instead of automobiles.	0L2114 03-3123A RIP TE/08-09 \$0 \$0 \$6,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$689 \$5,311
3 \$500,000 City of Folsom SACOG 03-Sacramento	Railroad Block Plaza. In historic downtown Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street and Wool Street. Construct Plaza enhancements. <u>Outcome/Output:</u> Construction of an enhanced public area, including sidewalks, landscaping and decorative paving, will facilitate pedestrian and bicycle transportation between the Historic District and the Historic Folsom Light Rail Station located at the terminus of the Gold Line.	0L1964 03-1658L RIP TE/08-09 \$0 \$500,000 \$0 \$0 \$500,000	2008-09 601-3008 TIF 101-0890 FTF	\$57,350 \$442,650
4 \$120,000 City of Vacaville MTC 04-Solano	Jepson Parkway Gateway Enhancement. In Vacaville, at the Gateway to Jepson Parkway at Route 80 and Leisure Town Road. <u>Outcome/Output:</u> Provide scenic beautification to a recently completed major transportation improvement project (Route 80/Leisure Town Road Interchange). Provide visual indication of the beginning of the Jepson Parkway.	074634 04-5152E RIP TE/08-09 \$0 \$120,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$14,000 \$106,000
5 \$151,000 City of Santa Maria SBCAG 05-Santa Barbara	Union Valley Parkway Landscaping. In Santa Maria along Union Valley Parkway between Foxenwood Lane and California Street. Landscape planting. (A 12-month time extension for allocation of FY 2007-08 funds programmed for Construction expires 6/30/09, per Waiver-08-10.) (Contributions from local sources: \$19,000.) <u>Outcome/Output:</u> Approximately 0.5 miles of landscaping to enhance the travel corridor, and encourage more pedestrian use.	927359 05-1902 RIP TE/07-08 \$0 \$0 \$0 \$151,000	2008-09 101-0890 FTF	\$151,000
6 \$115,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	South River Road Bike and Pedestrian Path. In Paso Robles, on South River Road from Navajo Road to Creston Road. Class I bike and pedestrian path. (Contributions from local sources: \$70,000.) (The agency is requesting to redirect \$115,000 programmed for PS&E to PA&ED.) <u>Outcome/Output:</u> Extend an existing bike path to connect to 13 th Street Bridge.	4A2554 05-1978 RIP TE/08-09 \$0 \$115,000 \$445,000 \$0 \$0 \$0	2008-09 101-0890 FTF	\$115,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-08-53
7 \$609,000 City of Selma COFCG 06-Fresno	Selma Branch Canal Bike Path. In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path. (Allocation funded from TE Reserve PPNO B002.) (In May 2005, CTC allocated \$12,000 RIP TE for PS&E. In December 2006, CTC allocated \$17,000 RIP TE for R/W.) (Contributions from local sources: \$78,903.) <u>Outcome/Output:</u> 0.5 mile of Class I Bike Path/Pedestrian path lane with landscaping constructed/increase school bike/pedestrian traffic by 15%.	4C2094 06-B002H RIP TE/08-09 \$0 \$14,000 \$9,000 \$586,000	2008-09 101-0890 FTF	\$609,000
8 \$137,000 City of Clovis COFCG 06-Fresno	Historic Gateway Sign. Enhance "Gateway to the Sierra" sign, Clovis Avenue between 4th and 5th Streets in the City of Clovis in Fresno County. (Allocation funded from TE Reserve PPNO B002.) (Contributions from local sources: \$17,750.) <u>Outcome/Output:</u> Enhance the unique character and beauty of the Clovis Avenue travel corridor. This project is considered a functional component of the intermodal transportation system.	4C2734 06-B002L RIP TE/08-09 \$0 \$0 \$0 \$137,000	2008-09 101-0890 FTF	\$137,000
9 \$13,000 City of Fresno COFCG 06-Fresno	Sugar Pine Trail Improvement. In the city of Fresno, on the Sugar Pine Trail between Nees Avenue and Chestnut Avenue. Improve trail amenities, lighting and shade structures. (Allocation funded from TE Reserve PPNO B002.) (Contributions from local sources: \$2,000.) <u>Outcome/Output:</u> Added Trail Amenities Improved Services for trail users.	4C2854 06-B002M RIP TE/08-09 \$0 \$13,000 \$0 \$0	2008-09 101-0890 FTF	\$13,000
10 \$195,000 City of Visalia TCAG 06-Tulare	Packwood Creek Bicycle Path. In Visalia, south of Packwood Creek along Cameron Avenue from east of Mooney Boulevard to County Center Drive. Construct multi-purpose bicycle trails and landscape riparian setback. (Contributions from local sources: \$25,265.) <u>Outcome/Output:</u> 1 mile of multi-use trail/Pedestrian/Bike connection for commuters and commercial area.	4C2194 06-D013 RIP TE/08-09 \$0 \$0 \$0 \$195,000	2008-09 101-0890 FTF	\$195,000
11 \$240,000 Kern County KCOG 06-Kern	Lamont Pedestrian Improvements. In Lamont, at various locations. Construct sidewalk and sidewalk improvements. (Contributions from local sources: \$32,000.) <u>Outcome/Output:</u> Place approximately 1,300 LF of curb and gutter, 19 new curb ramps, 2,000 LF of sidewalk adjustment to travel ways, providing a safe pedestrian route to encourage non-vehicular travel, and a more positive visual experience.	4C2864 06-E017 RIP TE/08-09 \$0 \$0 \$0 \$240,000	2008-09 101-0890 FTF	\$240,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-08-53
12 \$193,000 Kern County KCOG 06-Kern	Lake Isabella Bicycle & Pedestrian Improvements. In Lake Isabella, on Lake Isabella Boulevard between Lake Isabella Park and Kilbreth Drive. Construct bicycle path and sidewalk. (Construction savings of \$52,000 to be returned to Kern County regional shares.) (Contributions from local sources: \$25,201.) <u>Outcome/Output:</u> Construct pedestrian and bike travel paths to provide safe travel routes.	4C2354 06-E019 RIP TE/08-09 \$0 \$0 \$0 \$245,000 \$193,000	2008-09 101-0890 FTF	\$193,000
13 \$1,025,000 Kern County KCOG 06-Kern	Cuddy Creek Bicycle and Landscape Improvements. In Fort Tejon State Historic Park near Frazier Park along Cuddy Creek. Construct bicycle path, landscaping and streambed habitat enhancement. (Contributions from local sources: \$133,000.) <u>Outcome/Output:</u> Output is a bicycle/pedestrian path, curb, gutter, sidewalk, benches, trash receptacles, and lighting improvements. Outcome is a safe connecting route for students and all residents between Frazier Park School and the County Library on Park Drive.	4C2794 06-E021 RIP TE/08-09 \$0 \$0 \$0 \$1,025,000	2008-09 101-0890 FTF	\$1,025,000
14 \$254,000 Kern County KCOG 06-Kern	Castro and Baldwin Pedestrian Improvements. In Bakersfield, on Castro Lane and Baldwin Road between Belle Terrace and Ming Avenue. Construct sidewalks and sidewalk improvements. (Contributions from local sources: \$33,000.) <u>Outcome/Output:</u> 3,660 feet of curb and gutter, sidewalk, curb ramps, and drive approaches. Increases pedestrian safety and ADA compliance.	4C2774 06-E022 RIP TE/08-09 \$0 \$0 \$0 \$254,000	2008-09 101-0890 FTF	\$254,000
15 \$592,000 City of Compton LACMTA 07-Los Angeles	Willowbrook Avenue Rail Corridor Enhancement. In Compton, along Willowbrook Avenue between Greenleaf Boulevard and Oris Street. Landscape planting. (A twelve-month time extension for allocation of FY 2007-08 funds programmed for CON expires on 6/30/09, per Waiver-08-21.) (Contributions from local sources: \$538,000.) <u>Outcome/Output:</u> Landscaping and short decorative fence will create approximately 1 mile of screening along the rail corridor and enhance the aesthetic values of the area. Some trees will be installed along Willowbrook Avenue. Greatly enhance the aesthetic qualities of the corridor.	932236 07-3150 RIP TE/07-08 \$0 \$0 \$0 \$592,000	2008-09 101-0890 FTF	\$592,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-08-53
16 \$229,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	MacArthur Park Station Improvements. In Los Angeles - park bound by Wilshire Boulevard (N), Bonnie Brea Street (E), 7th Street (S), and Park View Street (W) - construct pedestrian and park improvements. (A twelve-month time extension for allocation of FY 2007-08 funds programmed for PSE expires on 6/30/09, per Waiver-08-16.) (Contributions from local sources: \$29,669.) <u>Outcome/Output:</u> An enhanced, enlivened and aesthetically pleasing public plaza surrounding the Westlake/MacArthur Park Metro Red Line Station with upgraded landscaping and streetscape improvements. A direct, convenient, mid-block connection to Westlake Avenue, as well as, the first phase of the joint development project located east of Westlake Avenue. Upgraded and aesthetically pleasing landscaping and streetscape improvements along the mid block connection noted above.	4U4364 07-3417 RIP TE/07-08 \$0 \$229,000 \$0 \$0	2008-09 101-0890 FTF	\$229,000
17 \$1,466,000 City of Downey LACMTA 07-Los Angeles	Imperial Highway Traffic Throughput & Safety Enhancement. In Downey, between Bellflower Boulevard/eastern city limits and between Paramount Boulevard/western city limits. Construct raised landscaped medians. (Contributions from local sources: \$367,000.) <u>Outcome/Output:</u> The project is expected to result in up to 44 percent reduction in collisions; enhance traffic flow for up to 35,000 VPD; and beautification of the corridor.	4U4314 07-4096 RIP TE/08-09 \$0 \$0 \$0 \$1,466,000	2008-09 101-0890 FTF	\$1,466,000
18 \$1,646,000 Riverside County Trans Commission RCTC 08-Riverside	Winchester Road Corridor Beautification. In Temecula, on Winchester Road from Ynez Road to the city limits south of Willow Avenue. Install landscaping, irrigation, planting, and architectural embellishments. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from local sources: \$1,429,000.) <u>Outcome/Output:</u> Beautify and enhance approximately 2.3 miles of median in a gateway area to the city.	0G0264 08-1112K RIP TE/08-09 \$0 \$0 \$0 \$1,646,000	2008-09 101-0890 FTF	\$1,646,000
19 \$1,198,000 San Diego Association of Governments SANDAG 11-San Diego	Grossmont Trolley Station Pedestrian Enhancements. At the Grossmont Trolley Station. Colonnades flanked tower with two elevators, stairs, and a pedestrian bridge. (Allocation funded from TE Reserve PPNO 7421.) <u>Outcome/Output:</u> Enhance and integrate pedestrian access to Grossmont Trolley Station.	213024 11-7421N RIP TE/08-09 \$0 \$0 \$0 \$1,198,000	2008-09 601-3008 TIF 101-0890 FTF	\$137,411 \$1,060,589

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2.5c.(3) Local STIP Planning, Programming and Monitoring Project		Resolution FP-08-53		
20 \$207,000 Humboldt County Association of Governments <u>HCAOG</u> 01-Humboldt	Planning, Programming and Monitoring	282154 01-2002P RIP/08-09 \$0 \$0 \$0 \$207,000	2008-09 601-3008 TIF	\$207,000
21 \$46,000 Plumas County Transportation Commission <u>Plumas CTC</u> 02-Plumas	Planning, Programming and Monitoring	457074 02-2057 RIP/08-09 \$0 \$0 \$0 \$46,000	2008-09 601-3008 TIF	\$46,000
22 \$200,000 Tehama County Transportation Commission <u>Tehama LTC</u> 02-Tehama	Planning, Programming and Monitoring	457094 02-2063 RIP/08-09 \$0 \$0 \$0 \$200,000	2008-09 601-3008 TIF	\$200,000
23 \$50,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen	Planning, Programming and Monitoring	457064 02-2124 RIP/08-09 \$0 \$0 \$0 \$50,000	2008-09 601-3008 TIF	\$50,000
24 \$88,000 Colusa County Transportation Commission <u>Colusa LTC</u> 03-Colusa	Planning, Programming and Monitoring	0L2104 03-0L20 RIP / 08-09 \$0 \$0 \$0 \$88,000	2008-09 601-3008 TIF	\$88,000
2.5c.(3) AB 3090 Reimbursement for STIP Projects		Resolution FP-08-53		
25 \$276,000 Imperial Valley Assoc. of Governments <u>SCAG</u> 11-Imperial	AB 3090 Reimbursement Project. (Dogwood Road project [PPNO 0520].)	212674 11-0520A RIP / 08-09 \$0 \$0 \$0 \$276,000	2008-09 601-3008 TIF	\$276,000