

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-08-52**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$916,000 for two locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects on the State Highway System.

ISSUE:

The attached vote list describes two locally-administered STIP TE projects on the State Highway System for \$916,000, plus \$2,070,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$870,120 be allocated from the Budget Act of 2008, Budget Act Item 2660-301-0890 and \$45,880 from Non-Budget Act Item 2660-801-3008 for the two locally-administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-08-52
1 \$400,000 City of Oroville BCAG Butte 03N-But-70 14.5/14.7	In Oroville, on and off ramps at Route 70 and Montgomery Street. Install curb, gutter, sidewalks, and landscaping. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Construct new pedestrian access including sidewalks along with grass, trees, and decorative plants. It also includes irrigation and erosion control from netting and bark. It will cover an area of approximately of 2.5 acres.	0F8201 03-3124G RIP TE/08-09 \$0 \$0 \$0 \$400,000	2008-09 801-3008 TIF 301-0890 FTF	\$45,880 \$354,120
2 \$516,000 City of Newman StanCOG Stanislaus 10N-Sta-33 0.7/0.8	In Newman, on Main Street Plaza. Construct pedestrian connection from Main Street to Route 33 and install street landscaping (landscaping and beautification). Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$2,070,000.) <u>Outcome/Output:</u> Downtown Plaza improvements in the City of Newman.	0T2601 10-0218 RIP TE/08-09 \$0 \$0 \$0 \$516,000	2008-09 301-0890 FTF	\$516,000