

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1b.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 08S-045**

SUMMARY:

The California Department of Transportation (Department) and Orange County Transportation Authority (OCTA) propose to amend the 2008 State Transportation Improvement Program (STIP) to advance \$2,750,000 in Interregional Improvement Program (IIP) shares for Construction from Fiscal Year (FY) 2010-11 to FY 2009-10 and to change implementing agency to the City of Fullerton for the Fullerton Transportation Center Parking Expansion project (PPNO 2026).

OCTA also proposes to reprogram \$29,219,000 in Regional Improvement Program (RIP) shares currently programmed for Construction in FY 2010-11 from the Fullerton Transportation Center Parking Expansion project (PPNO 2026) to the Anaheim Regional Transportation Intermodal Center (ARTIC) project (PPNO 9552). The City of Anaheim will be the implementing agency for the ARTIC project, which would be added as a new project in the 2008 STIP.

The Department will request that the California Transportation Commission approve the requested STIP amendment at its next scheduled meeting following the notice period.

BACKGROUND:

The Fullerton Transportation Center Station serves the Metrolink system and Pacific Surfliner Corridor. The Fullerton Transportation Center Parking Expansion project (PPNO 2026) will provide 800 parking spaces to support this rail service. The City of Fullerton will construct the project using a design/build strategy. Inasmuch as the project is ready to go, OCTA will use Proposition 116 (\$13,035,000) and Measure M (\$16,185,000) funds in FY 2009-10 (replacing the \$29,219,000 RIP currently programmed in FY 2010-11), and \$2,750,000 IIP (to be advanced from FY 2010-11). OCTA requests that the \$29,215,000 RIP shares that were made available be reprogrammed to the ARTIC project (PPNO 9552).

The Anaheim Regional Transportation Intermodal Center will replace an existing Metrolink station. The new ARTIC project will provide improved station access, will have expanded parking facilities, and will serve local transit and high speed rail service.

The City of Fullerton and the City of Anaheim concur with the changes described above and shown in the following two tables.

REVISE:

Fullerton Transportation Center Parking Expansion (PPNO 2026)

(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year							Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP														
Existing	32,469	3,250			29,219				3,250	29,219				
Change	(29,219)				(29,219)					(29,219)				
Proposed	3,250	3,250			0				3,250	0				
IIP														
Existing	8,000	5,250			2,750				4,250	2,750		1,000		
Change	0			2,750	(2,750)									
Proposed	8,000	5,250		2,750	0				4,250	2,750		1,000		
Loc Funds - City of Fullerton														
Existing	1,500		500	700	300					1,500				
Change	0													
Proposed	1,500		500	700	300					1,500				
Loc Funds - Local Sales Tax Measure - Measure M														
Existing	0													
Change	16,185		3,150	13,035					3,150	13,035				
Proposed	16,185		3,150	13,035					3,150	13,035				
Proposition 116														
Existing	0													
Change	13,035			13,035						13,035				
Proposed	13,035			13,035						13,035				
Total														
Existing	41,969	8,500	500	700	32,269	0	0	0	7,500	33,469	0	1,000	0	0
Change	1	0	3,150	28,820	(31,969)	0	0	0	3,150	(3,149)	0	0	0	0
Proposed	41,970	8,500	3,650	29,520	300	0	0	0	10,650	30,320	0	1,000	0	0

REVISE:

Anaheim Regional Transportation Intermodal Center (PPNO 9552)

(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year							Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	13/14	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Proposition 116														
Existing	45,807			45,807						45,807				
Change	13,035			13,035						13,035				
Proposed	58,842			58,842						58,842				
Local Sales Tax - Measure M														
Existing	0			0						0				
Change	6,000			6,000						6,000				
Proposed	6,000			6,000						6,000				
Local Sales Tax - Measure M2 Project T														
Existing	57,268			57,268	0				0	0		57,268		
Change	24,330			(44,731)	69,061				6,949	62,112		(44,731)		
Proposed	81,598			12,537	69,061				6,949	62,112		12,537		
RIP														
Existing	0				0					0				
Change	29,219				29,219					29,219				
Proposed	29,219				29,219					29,219				
Federal Demo														
Existing	0				0					0				
Change	3,201				3,201					3,201				
Proposed	3,201				3,201					3,201				
Total														
Existing	103,075	0	0	103,075	0	0	0	0	0	45,807	0	57,268	0	0
Change	75,785	0	0	(25,696)	101,481	0	0	0	6,949	113,567	0	(44,731)	0	0
Proposed	178,860	0	0	77,379	101,481	0	0	0	6,949	159,374	0	12,537	0	0