

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1b.(1)  
Information Item

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Subject: **STIP AMENDMENT 08S-043**

## **SUMMARY:**

The Mendocino Council of Governments (MCOG) proposes to amend the 2008 State Transportation Improvement Program (STIP) to update the funding plan for the Eastside Potter Valley Reconstruction Phase 1 project (PPNO 4073P).

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) consider the requested STIP amendment at the next scheduled Commission meeting following the notice period.

## **BACKGROUND:**

The Eastside Potter Valley Reconstruction Phase 1 project is located in Potter Valley, on Eastside Potter Valley Road. This project is to widen and improve rideability of the existing road for the community of Potter Valley and areas to the north.

The utility relocation costs are now estimated to be much higher than previously anticipated for this project. The additional utility easement and relocation costs are beyond what the County can absorb at this time without additional funds.

MCOG is requesting the following changes on the project as described below:

- Reprogram \$2,070,000 from Regional Improvement Program (RIP) Construction in Fiscal Year (FY) 2011-12 to Right of Way in FY 2009-10.
- Add local funds to Plans, Specifications and Estimate, and Construction.

**REVISE:**

**Eastside Potter Valley Reconstruction Phase 1 project (PPNO 4073P)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	7,300	450		1,630		5,220		1,630	5,220	450			
Change	0	0		2,070		(2,070)		2,070	(2,070)	0			
Proposed	7,300	450		<b>3,700</b>		<b>3,150</b>		<b>3,700</b>	<b>3,150</b>	450			
<b>Loc Funds</b>													
Existing	362	362				0			0	60	302		
Change	1,850	124				1,726			1,726	0	124		
Proposed	<b>2,212</b>	<b>486</b>				<b>1,726</b>			<b>1,726</b>	60	<b>426</b>		
<b>Loc Funds (Dept. of Finance Prop 1B Bond Disbursements)</b>													
Existing	0	0				0			0	0			
Change	504	160				344			344	160			
Proposed	<b>504</b>	<b>160</b>				<b>344</b>			<b>344</b>	<b>160</b>			
<b>Total</b>													
Existing	7,662	812		1,630		5,220		1,630	5,220	510	302		
Change	2,354	284		2,070		0		2,070	0	160	124		
Proposed	<b>10,016</b>	<b>1,096</b>		<b>3,700</b>		5,220		<b>3,700</b>	5,220	<b>670</b>	<b>426</b>		