

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(17)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STIP AMENDMENT 08S-040**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program Amendment 08S-040. This item was noticed at the Commission's May 14, 2009 meeting.

## **ISSUE:**

The Nevada County Transportation Commission (NCTC) and the California Department of Transportation (Department) propose to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$10,555,000 in Regional Improvement Program (RIP) shares from Fiscal Year (FY) 2009-10 to FY 2010-11 and update the funding plan for the Dorsey Drive Interchange project (PPNO 3976) as follows:

- Delay RIP construction from FY 2009-10 to FY 2010-11.
- Decrease local funds for construction from \$12,445,000 to \$8,445,000 in FY 2010-11.

## **BACKGROUND:**

The Dorsey Drive Interchange project is located in Grass Valley, on Route 20 at Dorsey Drive. This project will relieve operational problems at the existing interchanges of Idaho-Maryland and Brunswick Roads as well as local surface streets of East Main Street and Nevada City Highway. It will also provide more direct access to specific high use sites of Sierra Nevada Memorial Hospital and Sierra College Campus.

Construction is programmed in FY 2009-10 and will be funded from Nevada County's Regional Improvement Program (RIP) and includes local funds FY 2009-10. Given the fact that a local sales tax was not adopted by the City of Grass Valley in 2008, and the revenues to the NCTC Regional Transportation Mitigation Fee program has been severely reduced by the economic downturn, NCTC is requesting that the construction phase of the project be moved to FY 2010-11, which is the earliest opportunity that all funding sources may be available to construct the project.

The cost to construct the project is expected to go down, as reflected in updated estimates, due to the favorable bidding environment as well as the trend of construction cost unit prices that have been on the decline since the project was originally programmed in 2007. Should there be a funding shortfall in the future, NCTC will consider phasing the project to accommodate delivery.

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Dorsey Drive Interchange project (PPNO 3976) to reflect the changes described above and illustrated in the following table.

**REVISE:****Dorsey Drive Interchange Phase 1 project (PPNO 3976)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	16,660	6,105		10,555	0			3,000	10,555	1,250	655	1,200	
Change	0	0		(10,555)	10,555			0	0	0	0	0	
Proposed	16,660	6,105		0	10,555			3,000	10,555	1,250	655	1,200	
<b>Loc Funds</b>													
Existing	1,500			1,500	0								1,500
Change	0			(1,500)	1,500								0
Proposed	1,500			0	1,500								1,500
<b>Loc Funds</b>													
Existing	14,445			14,445	0				12,445				2,000
Change	(4,000)			(14,445)	10,445				(4,000)				0
Proposed	10,445			0	10,445				8,445				2,000
<b>CMAQ</b>													
Existing	1,610	1,610									1,610		
Change	0	0									0		
Proposed	1,610	1,610									1,610		
<b>Demo</b>													
Existing	735	735									735		
Change	0	0									0		
Proposed	735	735									735		
<b>Total</b>													
Existing	34,950	8,450		26,500	0			3,000	23,000	1,250	3,000	1,200	3,500
Change	(4,000)	0		(26,500)	22,500			0	(4,000)	0	0	0	0
Proposed	30,950	8,450		0	22,500			3,000	19,000	1,250	3,000	1,200	3,500