

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(15)  
Action Item

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Subject: **STIP AMENDMENT 08S-038**  
**RESOLUTION TAA-08-16, AMENDING RESOLUTION TAA-07-08**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program Amendment 08S-038 and Traffic Congestion Relief Program Amendment Resolution TAA-08-16. This item was noticed at the Commission's May 14, 2009 meeting.

## **ISSUE:**

The San Diego Association of Governments (SANDAG) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$1,248,000 in Interregional Improvement Program (IIP) shares and \$2,752,000 programmed in the Traffic Congestion Relief Program (TCRP) funds (Project 74.7) for construction of the Encinitas Grade Separated Pedestrian Crossing, between La Costa Boulevard (MP 235.1) and Chesterfield Drive (MP 239.8) project (PPNO 2072) to FY 2010-11 and revise the overall project schedule. IIP programming is currently in FY 2009-10.

## **BACKGROUND:**

During the environmental phase, the City of Encinitas Planning Commission required the development and completion of project plans, material samples, and design in greater detail than originally anticipated. The additional work will support the application for a Coastal Development Permit, which is required for the project by the California Coastal Commission.

To accommodate this extended environmental review, SANDAG must revise the end dates for Project Approval & Environmental Document (PA&ED) from June 2007 to February 2010 and Plans, Specifications, & Estimates (PS&E) from September 2008 to May 2010, as well as the start and end dates for construction from July 2008 to July 2010 and from July 2009 to July 2011, respectively. SANDAG's amendment request to reprogram TCRP funds from FY 2008-09 and IIP shares from FY 2009-10 to FY 2010-11 will allow time to complete PA&ED and will reflect the new project schedule.

This amendment proposes to change IIP and TCRP programming for the Encinitas Grade Separated Pedestrian Crossing, between La Costa Boulevard (MP 235.1) and Chesterfield Drive (MP 239.8) project (PPNO 2072) and revise the project schedule.

**RESOLUTION TAA-08-16 and STIP Amendment 08S-038:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Encinitas Grade Separated Pedestrian Crossing, between La Costa Boulevard (MP 235.1) and Chesterfield Drive (MP 239.8) project (PPNO 2072) as described above and in accordance with the changes reflected below.

**REVISE:**

**Encinitas Grade Separated Pedestrian Crossing (PPNO 2072) (TCRP 74.7)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>IIP</b>													
Existing	1,248			1,248	0				1,248				
Change	0			(1,248)	1,248				0				
Proposed	1,248			0	1,248				1,248				
<b>TCRP (Committed)</b>													
Existing	4,000	1,248	2,752		0				2,752	683	565		
Change	0	0	(2,752)		2,752				0	0	0		
Proposed	4,000	1,248	0		2,752				2,752	683	565		
<b>Loc Funds</b>													
Existing	1,000		1,000		0				1,000				
Change	0		(1,000)		1,000				0				
Proposed	1,000		0		1,000				1,000				
<b>Total</b>													
Existing	6,248	1,248	3,752	1,248	0				5,000	683	565		
Change	0	0	(3,752)	(1,248)	5,000				0	0	0		
Proposed	6,248	1,248	0	0	5,000				5,000	683	565		