

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.1a.(13)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 08S-036**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission approve State Transportation Improvement Program Amendment 08S-036. This item was noticed at the Commission's May 14, 2009 meeting.

## **ISSUE:**

The San Joaquin Council of Governments (SJCOG) proposes to amend the 2008 State Transportation Improvement Program (STIP) to delete the Woodward Island Bridge project (PPNO K643) and the Cherokee Road Rehabilitation project (PPNO K645), increase the scope of the Liberty Road Rehabilitation project (PPNO K649) and add \$472,000 in RIP shares in Fiscal Year (FY) 2009-10, and increase the scope of the Alpine Avenue Rehabilitation project (PPNO K642).

## **BACKGROUND:**

San Joaquin County indicates that the Woodward Island Bridge project (PPNO K643) has a unique environmental review process that will not allow the environmental documents to be completed in time to request a Plans, Specifications, and Estimate (Design) allocation in FY 2009-10. SJCOG requests that the RIP shares programmed for Design be deleted. The Cherokee Road Rehabilitation project (PPNO K645) was completed with local funds. SJCOG requests that the project be deleted.

SJCOG requests that the limits of the Liberty Road Rehabilitation project (PPNO K649) be extended from Elliot Road to State Route 88, and the RIP Construction programming be increased from \$590,000 to \$1,062,000. SJCOG also requests that the limits of the Alpine Avenue Rehabilitation project (PPNO K642) be extended from Kirk Avenue to Mission Road. The programmed cost will not change.

## **RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program for the Woodward Island Bridge project (PPNO K643), the Cherokee Road Rehabilitation project (PPNO K645), the Liberty Road Rehabilitation project (PPNO K649), and the Alpine Avenue Rehabilitation project (PPNO K642) to reflect the changes above and illustrated in the following tables.

**DELETE:**

**Woodward Island Bridge HBRR Match project (PPNO K643)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	142	55		87						55	87		
Change	(87)	0		(87)						0	(87)		
Proposed	<b>55</b>	55		<b>0</b>						55	<b>0</b>		
<b>Local HBRR</b>													
Existing	1,098	1,098								423	675		
Change	0	0								0	0		
Proposed	1,098	1,098								423	675		
<b>Total</b>													
Existing	1,240	1,153		87						478	762		
Change	(87)	0		(87)						0	(87)		
Proposed	<b>1,153</b>	1,153		<b>0</b>						478	<b>675</b>		

**DELETE:**

**Cherokee Road Rehab project (PPNO K645)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	385			385						385			
Change	(385)			(385)						(385)			
Proposed	<b>0</b>			<b>0</b>						<b>0</b>			
<b>Total</b>													
Existing	385			385						385			
Change	(385)			(385)						(385)			
Proposed	<b>0</b>			<b>0</b>						<b>0</b>			

**REVISE:**

**Liberty Road Rehabilitation project (PPNO K649)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Joaquin	10	K649		LA	2009-10								
<b>Implementing Agency: (by component)</b>		PA&ED				PS&E							
		R/W				CON	San Joaquin County						
<b>RTPA/CTC:</b>		San Joaquin County Council of Governments											
<b>Project Title:</b>		Liberty Road Rehabilitation											
<b>Location</b>		Near Stockton, on Liberty Road from Elliot Road to Route 88 between Dry Creek Road and Mackville Road											
<b>Description:</b>		Rehabilitate roadway											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	590			590					590				
Change	472			472					472				
Proposed	1,062			1,062					1,062				
<b>Local Funds</b>													
Existing	60	40		20					20		40		
Change	0	0		0					0		0		
Proposed	60	40		20					20		40		
<b>Total</b>													
Existing	650	40		610					610		40		
Change	472	0		472					472		0		
Proposed	1,122	40		1,082					1,082		40		

**REVISE:**

**Alpine Avenue Rehabilitation project (PPNO K642)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Joaquin	10	K642		LA	2009-10								
<b>Implementing Agency: (by component)</b>		PA&ED				PS&E							
		R/W				CON	San Joaquin County						
<b>RTPA/CTC:</b>		San Joaquin County Council of Governments											
<b>Project Title:</b>		Alpine Avenue Rehabilitation											
<b>Location</b>		In Stockton, on Alpine Avenue between Kirk Avenue and Mission Road Ryde Avenue.											
<b>Description:</b>		Rehabilitate roadway.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	500			500					500				
Change	0			0					0				
Proposed	500			500					500				
<b>Total</b>													
Existing	500			500					500				
Change	0			0					0				
Proposed	500			500					500				