

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 3.1
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the May 2009 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 19 new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, Capital Bridge Preservation Maintenance, and Weigh Stations Reservations and 2008 SHOPP savings. However, the Route 5 project in Los Angeles County (Amendment 08H-250) will be funded from savings in Proposition 1B-SHOPP Augmentation and the two Route 101 projects in Santa Barbara County (Amendments 08H-253 and 08H-254) will be funded from the deletion of Cold Springs Canyon Bridge near San Marcos Pass (PPNO: 05-1941).

2008 SHOPP Summary of New Projects by Category	No.	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)	FY 20010/11 (\$1,000)	FY 20011/12 (\$1,000)
Emergency Response	7	\$1,950	\$5,124		\$7,010
Collision Reduction	3		\$950	\$6,473	
Bridge Preservation	4		\$5,612		
Mobility	4	\$727		\$47,726	\$1,140
Facilities	1	\$1,100			
Total Amendments	19	\$3,777	\$11,686	\$54,199	\$8,150

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 19 new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the May 2009 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Emergency Response							
08H-233 2259	5-Mon-1 21.1/21.4 0S510	Near Lucia, from 0.1 to 0.4 miles north of Limekiln Creek Bridge. Repair rock fall drapery system.	\$900 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$20 \$50 \$0 \$100 \$170	201.130 Assembly: 27 Senate: 15 Congress: 17 1 Location
08H-234 4236	7-LA-405 39.0 2X350	In Sherman Oaks, at the Route 101 transition ramp (Bridge No. 53-741G). Replace approach slabs, base material and concrete barrier.	\$750 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$150 \$150	201.130 Assembly: 42 Senate: 23 Congress: 24 1 Location
08H-235 0127G	8-Riv-243 14.8/15.8 0N730	Near Idyllwild, at 0.8 miles north of Lake Fulmer. Replace culvert.	\$300 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$1 \$8 \$1 \$40 \$50	201.130 Assembly: 80 Senate: 37 Congress: 44 1 Location
08H-237 0713M	4-Sol-80 30.6/38.4 4S540	Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts.	\$50 (R/W) \$3,000 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$30 \$450 \$10 \$600 \$1,090	201.131 Assembly: 6 Senate: 3 Congress: 6 5 Locations
08H-238 0756H	4-Son-1 57.2 4S630	Near Gualala, at 0.2 mile north of Deer Trail. Construct rock slope protection and replace culvert.	\$30 (R/W) \$544 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$6 \$82 \$10 \$109 \$207	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location
08H-240 8900	5-SLO-101 34.2/34.5 0N890	Near San Luis Obispo, from 3.4 to 3.7 miles south of Route 58. Construct retaining wall.	\$10 (R/W) \$7,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$753 \$6 \$945 \$1,704	201.131 Assembly: 33 Senate: 18 Congress: 22 1 Location
08H-241 0175Q	8-SBd-15 43.0/80.9 0N170	Near Barstow, from Stoddard Wells Road to Calico Ditch. Replace raised pavement markers.	\$1,500 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$70 \$300 \$20 \$260 \$650	201.131 Assembly: 34 Senate: 17 Congress: 40 1 Location

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
Collision Reduction							
08H-239 1995	5-SLO-101 55.8/57.9 0Q640	Near Paso Robles, from South Paso Robles Overhead to Route 46. Construct concrete median barrier.	\$7 (R/W) \$6,466 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$811 \$6 \$907 \$1,724	201.010 Assembly: 33 Senate: 18 Congress: 22 21 Collisions reduced
08H-249 5986	3-Sac-Var Various 0F910	In Sacramento, Yuba, Glenn and Butte Counties at various locations. Install ground-in centerline rumble strips.	\$700 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$130 \$200 \$12 \$80 \$422	201.010 Assembly: 10 Senate: 5 Congress: 5, 11 22 Collisions reduced
08H-251 5146	12-Ora-405 22.7 0J570	In Seal Beach, at Seal Beach Boulevard. Overlay off-ramp with open graded asphalt concrete.	\$250 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$125 \$60 \$0 \$63 \$248	201.010 Assembly: 67 Senate: 35 Congress: 45, 39 10 Collisions reduced
Bridge Preservation							
08H-243 0249	10-Ama-Var Various 0T440	In Amador, Stanislaus and Tuolumne Counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	\$647 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$7 \$182 \$3 \$240 \$432	201.119 Assembly: 26 Senate: 12 Congress: 18 23 Bridges
08H-244 0250	10-Mer-Var Various 0T420	In Merced County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	\$617 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$25 \$200 \$5 \$149 \$379	201.119 Assembly: 26 Senate: 12 Congress: 18 13 Bridges
08H-245 0967	11-SD-Var Various 2M020	In San Diego County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	\$2,064 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$270 \$2 \$390 \$662	201.119 Assembly: 78, 79 Senate: 39, 40 Congress: 49, 50 32 Bridges
08H-246 0968	11-SD-Var Various 2M030	In San Diego County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	\$2,284 (C)	09/10	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$275 \$2 \$585 \$862	201.119 Assembly: 74 Senate: 38 Congress: 51 27 Bridges

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Mobility							
08H-236 6704	3-Sac-80 16.0 0F580	Near Antelope, at the east and westbound Antelope Weigh Stations; also in El Dorado County on Route 50 at the westbound Camino Weigh Station. Install Closed Circuit Television and Changeable Message Signs.	\$390 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$47 \$128 \$ 15 \$46 \$236	201.321 Assembly: 5 Senate: 6 Congress: 3 2 Locations
08H-250 3189	7-LA-5 R46.3/R50.0 2332A	Near Newhall, from Calgrove Boulevard to Route 14 southbound and Route 14 to Lyons Avenue northbound. Construct truck climbing lanes. (Prop 1B Bond Funded Project - also includes additional \$55,000,000 local contribution.)	\$100 (R/W) \$47,626 (C)	10/11	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$12,308 \$10 \$14,956 \$27,274	201.310 Assembly: 38 Senate: 17, 19 Congress: 25 13.5 million Veh-hr delay annual savings
08H-253 1840	5-SB-101 26.5/27.1 0M140	In Goleta, at Ellwood overhead. Replace Ellwood overhead and modify ramps. (Project also includes an additional \$5,677,000 of local funds.)	\$727 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$230 \$230	201.310 Assembly: 33 Senate: 15 Congress: 23 1 Location
08H-254 1840Y	5-SB-101 26.5/27.1 0M141	In Goleta, at Ellwood overhead. Required landscape mitigation for PPNO: 1840.	\$750 (C)	11/12	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$28 \$0 \$113 \$141	201.310 Assembly: 33 Senate: 15 Congress: 23
Facilities							
08H-242 0597	9-Mno-395 63.5 33420	North of Lee Vining, at the Conway Summit Maintenance Facility (L-5704). Demolish and replace storage facility.	\$1,100 (C)	08/09	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$40 \$580 \$5 \$200 \$825	201.352 Assembly: 25 Senate: 1 Congress: 25 1 Facility