

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009

Reference No.: 2.5e.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED PROJECTS  
RESOLUTION FA-08-18**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate an additional \$90,000 for one State Highway Operation and Protection Program (SHOPP) project identified below.

## **ISSUE:**

Additional funds are needed for one previously delegated project in order to close out the project.

## **RESOLUTION:**

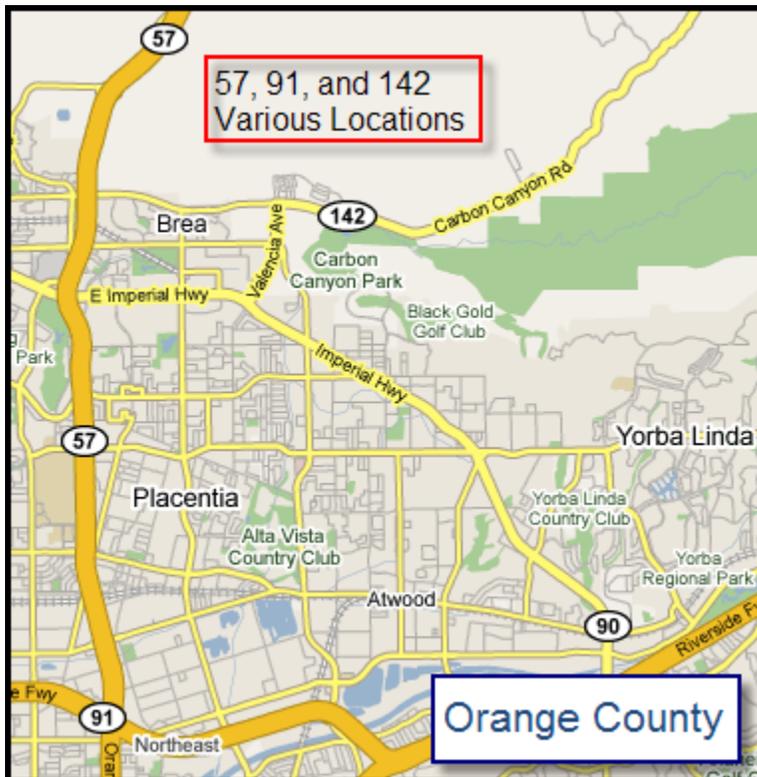
Resolved, that \$90,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0890, to provide additional funds for the project identified below.

<u>Project</u>	<u>Dist-Co-Rte</u>	<u>Original allocated Amount</u>	<u>Original Award Amount</u>	<u>Current Allocation</u>	<u>Allocation Adjustment</u>	<u>Revised Allocation</u>	<u>% Increase Above Current Allocation</u>
1	12-Ora-142	\$600,000	\$600,000	\$600,000	\$90,000	\$690,000	15%

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
<b>2.5e.(3) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-08-18</b>
1 \$90,000 Department of Transportation Orange 12U-Ora-142,91 2.8/6.3, 14.2/18.0	Near Chino, from Route 71 to Route 90; also on Route 57 (PM 21.1/22.5) and Route 91 (PM 14.1/18.0). Install and place fiber rolls and hydromulch to stabilize the roadway slope embankment.  Supplemental funds are needed to closeout the contract.  Total Revised Amount: \$690,000	0K6101 12-4224 2008-09 302-0890 FTF 20.20.201.130 SHOPP	\$600,000	\$90,000	\$690,000

**RECOMMENDATION:**

The Department recommends that this request for \$90,000 be approved to allow the Department to close out the contract.



**PROJECT DESCRIPTION:**

The project is located on Routes 57, 91, and 142 in Orange County. The project consisted of installing and placing fiber rolls and hydromulch to stabilize the roadway slope embankment as an erosion control method and to further prevent further scour action and embankment failure. All contract work was completed December 19, 2008.

**FUNDING STATUS:**

This SHOPP project was initially a G-11 Emergency allocation in November 2008 for \$600,000. The current allocation is \$600,000. An additional \$90,000 in supplemental funds is needed to close out the construction contract. Field construction work was completed December 19, 2008. This request for supplemental funds results in an overall increase of 15 percent over the current allocation.

**REASONS FOR COST INCREASE:**

This project is a result of the 2008 Southern California Triangle Complex Freeway fires. A Governor and Presidential State of Emergency was proclaimed and issued for this event. The fires caused freeway and highway closures and destroyed signs, barriers, and landscape features along the sides of the roads and along slope areas. The project was done as an Emergency Director's Order (G-11) on a time and material basis (Extra Work at Force Account). The cost increase is due to a decision to compress the schedule due to the forecasted rains that would have been detrimental to the slopes after the fires. This required directing the contractor to work over the Thanksgiving holiday weekend to ensure that the roadway would re-open Monday after the holiday weekend. As a result, additional resources were needed to perform the work on a force-account basis. Due to the dynamic nature of the situation, decisions were made to preserve the safety of the traveling public. This work is 100 percent reimbursable by the Federal Highway Administration. The additional \$90,000 in supplemental funds is needed to close out the construction contract.

**FUNDING OPTIONS:**

**OPTION A:** Approve this request for supplemental funds, as presented above, for \$90,000 to complete the project as currently scoped.

**OPTION B:** Deny this request and allow the contractor to pursue the contract claim through legal action.

**RECOMMENDED OPTION:**

The Department recommends that this request of \$90,000, as presented in Option A above, be approved to allow the Department to close out the project.