

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No. 2.8a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION  
PER STIP GUIDELINES  
WAIVER-09-14**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) extend the period of project allocation for three locally-administered on-system projects for the time periods specified on the attached document.

## **ISSUE:**

The attached document identifies three projects totaling \$7,554,000 programmed in the 2008 State Transportation Improvement Program (STIP) in Fiscal Year 2008-09. The implementing agencies will not be ready to request an allocation of funds by the June 30, 2009 deadline. The attachment shows the details of the projects and the explanation for the delays. The project sponsors have requested an extension, and the regional planning agencies concur.

## **BACKGROUND:**

Current STIP Guidelines stipulate that funds programmed are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

Time Extension/Waiver – Project Allocation Deadline  
 Locally-Administered STIP Projects on the State Highway System

	<b>Dist-Co-Rte Implementing Agency PPNO Project Description</b>	<b>Program/Year Extension Amount By Component (\$ in thousands) PA&amp;ED (Project Approval &amp; Environmental Document) PS&amp;E (Plans, Specifications and Estimates) R/W (Right of Way) CON (Construction) TOTAL</b>	<b>Number of Months Requested Extended Deadline CT Recommendation</b>
1	05-Mon-68 Monterey County PPNO: 05-1813A	RIP / 08-09 \$0 \$150 \$20 \$0 <b>\$170</b>	12 months 06/30/2010
<p>Monterey County is requesting a 12-month extension to period of allocation for the Route 68 Safety and Operations at Corral de Tierra project. During the preparation of the Natural Environmental Study it was determined that the project will impact California Tiger Salamander and California Red-legged Frog habitats. A Section 10 consultation with the United States Fish and Wildlife Service (USFWS) and a Habitat Conservation Plan (HCP) will need to be prepared. It is anticipated that 12 months will be enough time to finalize PA&amp;ED. Once PA&amp;ED is approved, the PS&amp;E and R/W allocation can be requested.</p>			
2	05-Mon-1 Monterey County PPNO: 05-1814	RIP / 08-09 \$0 \$300 \$50 \$0 <b>\$350</b>	12 months 06/30/2010
<p>Monterey County is requesting a 12-month extension to period of allocation for the SR-1 Operational Improvements project. The environmental documentation (PA&amp;ED) took longer than expected during interagency consultation and review. An additional 12 months is required to complete the PA&amp;ED. Upon approval of PA&amp;ED, PS&amp;E and R/W allocation will be requested.</p>			
3	08-SBd-15 City of Hesperia PPNO: 08-0172I	RIP / 08-09 \$0 \$0 \$7,034 \$0 <b>\$7,034</b>	12 months 06/30/2010
<p>The City of Hesperia is requesting a 12-month extension to period of allocation for the Route 15 Ranchero Road Interchange Construction project, due to unforeseeable delays in the environmental process. The EIR is currently being finalized and expected to be certified in November 2009, allowing the City of Hesperia to proceed with R/W.</p>			