

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-08-48**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$8,920,000 for 23 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$5,673,000 for 17 STIP Transportation Enhancement projects; and
- o \$3,247,000 for six STIP Programming, Planning, and Monitoring projects.

## **ISSUE:**

The attached vote list describes 23 locally-administered STIP projects off the State Highway System totaling \$8,920,000, plus \$2,233,000 from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,453,817 be allocated from the Budget Act of 2008, Budget Act Item 2660-101-0890 and \$3,466,183 from Non-Budget Act Item 2660-601-3008 for the 23 locally-administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-08-48</b>				
1 \$40,000 Trinity County Transportation Commission Trinity LTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along Lewiston Road that connects the nearby school to commercial and residential areas. <u>Outcome/Output:</u> Construct 0.75 miles of Class II bike lane and 0.25 miles of Class I bike path connecting residential and school areas to improve aesthetics, safety, and operation.	456944 02-2399D RIP TE / 08-09 \$40,000 \$0 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$4,588 \$35,412
2 \$1,000,000 City of Concord MTC 04-Contra Costa	Monument Boulevard Pedestrian Improvements. In Concord, on Monument Boulevard between Victory Lane and Oak Grove Road. Construct a pedestrian plaza as well as other sidewalk and pedestrian improvements.  (Contributions from local sources: \$140,000.)  <u>Outcome/Output:</u> Widen sidewalk up to 10 feet where feasible, construct Americans with Disabilities Act (ADA) improvements, such as pedestrian push-buttons, pedestrian countdown signal heads, truncated domes, and curb ramps. Construct colored concrete crosswalks where feasible.	074514 04-0183G RIP TE / 08-09 \$0 \$0 \$0 \$1,000,000	2008-09 601-3008 TIF 101-0890 FTF	\$114,700 \$885,300
3 \$343,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco	Inner Sunset Traffic Calming and Transit Enhancement. In the city of San Francisco. Construct various traffic calming measures, pedestrian enhancements and signal changes, including sidewalk bulb-outs, new street trees, and pedestrian islands.  <u>Outcome/Output:</u> Construct sidewalk bulb-outs, new street trees, and pedestrian islands, and related streetscape improvements within a 20 square block area.	074324 04-9098C RIP TE / 08-09 \$0 \$0 \$0 \$343,000	2008-09 601-3008 TIF 101-0890 FTF	\$39,343 \$303,657
4 \$1,200,000 City of Campbell MTC 04-Santa Clara	East Campbell Avenue Master Plan Project. In Campbell, East Campbell Avenue between Railroad Avenue to Union Avenue. Realigning Campbell Avenue entrance to downtown at Railroad Avenue; widening bridge over Los Gatos Creek; install bike lanes.  (Contributions from local sources: \$400,000.)  <u>Outcome/Outputs:</u> 1 reconfigured intersection, 5 new bulb-outs, 700 LF new widened sidewalk, curb and gutter, 690 LF new Class II bike lane, 4 public art pieces, 18 new historic street lights, and 1 widened bridge. This will allow for a straight through traffic lane into downtown Campbell, on street parking, removal of a constraint point on Campbell Bridge allowing improved pedestrian and bicycle access across the bridge, enhanced aesthetic appearance, and improved pedestrian and bicycle circulation along the entire project corridor.	074364 04-9035A RIP TE/08-09 \$0 \$0 \$0 \$1,200,000	2008-09 101-0890 FTF	\$1,200,000
5 \$270,000 City of Windsor MTC 04-Sonoma	Old Redwood Highway Pedestrian Enhancements. In Windsor, on Old Redwood Highway. Construct sidewalk and streetscape, pathway, and crossing enhancements.  (A nine-month time extension for allocation of FY 2007-08 funds programmed for CON expired on March 31, 2009, per Waiver-08-21.)  (Contributions from local sources: \$80,000.)  <u>Outcome/Output:</u> Improve safety and enhance pedestrian connections between the low-income residences in Windsor Land Mobile Home Park and the surrounding residential neighborhoods to downtown Windsor.	074484 04-5156F RIP TE/07-08 \$0 \$0 \$0 \$270,000	2008-09 101-0890 FTF	\$270,000



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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-08-48</b>				
11 \$200,000 City of Tracy SJCOG 10-San Joaquin	10th Street Revitalization. In Tracy, on 10th Street from Central Street to East Street. Widen sidewalks and construct bicycle facilities.  (Contributions from local sources: \$316,000.)  <u>Outcome/Output:</u> Construct pedestrian and bicycle facilities within sidewalks to improve accessibility for the downtown area.	4A2784 10-K658 RIP TE / 08-09 \$0 \$0 \$0 \$200,000	2008-09 101-0890 FTF	\$200,000
12 \$40,000 City of Riverbank StanCOG 10-Stanislaus	Oakdale Road Beautification/Morrill Road - Claribel Road. In Riverbank, on Oakdale Road from Morrill Road to Claribel Road. Landscape beautification.  <u>Outcome/Output:</u> This road is heavily used for access to the City's commercial center. It is also the gateway to the City and our new sports complex. The area is currently being over run by weeds. The project will be replacing weeds with new landscaping to cut down on erosion and free standing water.	4A3144 10-0219 RIP TE / 08-09 \$0 \$40,000 \$0 \$308,000	2008-09 601-3008 TIF 101-0890 FTF	\$4,588 \$35,412
13 \$19,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Christoffersen Parkway. In Turlock, on Christoffersen Parkway from Geer Road to North Olive Avenue approximately .5 miles. Landscape median.  (Contributions from local sources: \$2,480.)  <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of a concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A3224 10-0224 RIP TE/08-09 \$0 \$19,000 \$0 \$0	2008-09 101-0890 FTF	\$19,000
14 \$22,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Golden State Boulevard/1,700 feet south. In Turlock, on Golden State Boulevard from Monte Vista Avenue to 1,700 feet south approximately .5 miles. Landscape median.  (Contributions from local sources: \$3,000.)  <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A3214 10-0225 RIP TE/08-09 \$0 \$22,000 \$0 \$0	2008-09 101-0890 FTF	\$22,000
15 \$22,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Golden State Boulevard. In Turlock, on Golden State Boulevard from Christoffersen Parkway to Roberts Road approximately .5 miles. Landscape median.  (Contributions from local sources: \$3,000.)  <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A3204 10-0222 RIP TE/08-09 \$0 \$22,000 \$0 \$0	2008-09 101-0890 FTF	\$22,000

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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-08-48</b>
16 \$4,000 City of Turlock StanCOG 10-Stanislaus	Countryside Median Landscaping. In Turlock, on Countryside Drive from Tuolumne Road to Fulkerth Road. Landscape median island.  <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A2624 10-0019C RIP TE/08-09 \$0 \$4,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$459    \$3,541
17 \$16,000 City of Turlock StanCOG 10-Stanislaus	Golden State Boulevard Landscaping. In Turlock, on Golden State Boulevard from Christofferson Parkway Roberts Road to Monte Vista Avenue. Landscape median island.  <u>Outcome/Outputs:</u> Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A2634 10-0019D RIP TE/08-09 \$0 \$16,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$1,836    \$14,164

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-08-48</b>
18 \$98,000 Modoc Local Transportation Commission Modoc MLTC 02-Modoc	Planning, Programming and Monitoring	456984 02-2051 RIP / 08-09 \$0 \$0 \$0 \$98,000	2008-09 601-3008 TIF	\$98,000
19 \$943,000 Sacramento Area Council of Governments SACOG 03-Various	Planning, Programming and Monitoring  (This allocation combines 4 projects programmed in the 2008 STIP: PPNO 0L30 (Sacramento) for \$696,000; PPNO 0L37 (Yolo) for \$135,000; PPNO 0L41 (Yuba) for \$48,000; and PPNO 1L53 (Sutter) for \$64,000.)	0L2034 03-Various RIP / 08-09 \$0 \$0 \$0 \$943,000	2008-09 601-3008 TIF	\$943,000
20 \$216,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	928210 06-6L01 RIP / 08-09 \$0 \$0 \$0 \$216,000	2008-09 601-3008 TIF	\$216,000
21 \$1,000,000 Riverside County Trans Commission RCTC 08-Riverside	Planning, Programming and Monitoring	925101 08-9803 RIP / 08-09 \$0 \$0 \$0 \$1,000,000	2008-09 601-3008 TIF	\$1,000,000

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-08-48</b>	
22 \$350,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Planning, Programming and Monitoring	955144 09-2003 RIP/08-09 \$0 \$0 \$350,000	2008-09 601-3008 TIF	\$350,000
23 \$640,000 Merced County Association of Governments MCAG 10-Merced	Planning, Programming and Monitoring	956783 10-5960 RIP / 08-09 \$0 \$0 \$0 \$640,000	2008-09 601-3008 TIF	\$640,000