

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.5b.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FS-08-10**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$15,178,000 for four projects programmed in the 2008 State Highway Operation and Protection Program (SHOPP) and proposed for funding from the Federal American Recovery and Reinvestment Act of 2009 (Recovery Act).

## **ISSUE:**

The attached vote list describes four SHOPP projects totaling \$15,178,000 to be funded with federal funds made available with the enactment of the Recovery Act. These projects are on the April 2009 approved list of additional SHOPP projects proposed for funding from the Recovery Act. Funding availability for these four projects is due to obligation savings on previously approved SHOPP Recovery Act projects. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$12,948,000 be allocated from the Budget Act of 2008, Non-Budget Act Item 2660-803-0890 for construction capital, and \$2,230,000 from Non-Budget Act Item 2660-501-0890 for construction support, for four SHOPP projects described on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(3) SHOPP Projects Funded from the Reinvestment and Recovery Act of 2009</b>				
<b>Resolution FS-08-10</b>				
1 \$6,600,000 Shasta 02-Sha-44 46.6/48.3	Near Viola, from 0.6 mile west to 1.1 miles east of Mineral Road. <u>Outcome/Outputs:</u> Realign curve, widen shoulder and extend truck climbing lane.	4C94U1 02-3343 SHOPP/09-10 \$5,600,000	2008-09 501-0890 RA-CON ENG 803-0890 RA-CAP	\$1,000,000 \$5,600,000
2 \$2,880,000 San Mateo 04-SM-280 0.0/27.4	In San Mateo County at various locations, from Santa Clara County line to San Francisco County line. <u>Outcome Outputs:</u> Install Changeable Message signs, CCTV cameras and Vehicle Monitoring Stations to manage freeway traffic effectively.	150471 04-0730A SHOPP/09-10 \$2,520,000	2008-09 501-0890 RA-CON ENG 803-0890 RA-CAP	\$360,000 \$2,520,000
3 \$3,359,000 Los Angeles 07S-LA-1 Var	In Santa Monica, from Lincoln Boulevard to Palisades pedestrian overcrossing; also on various routes. <u>Outcome/Outputs:</u> Install vertical clearance and warning signs.	226521 07-3013B SHOPP/08-09 \$2,782,000	2008-09 501-0890 RA-CON ENG 803-0890 RA-CAP	\$577,000 \$2,782,000
4 \$2,339,000 Riverside 08-Riv-78 3.3	Near Palo Verde at Palo Verde drain bridge. <u>Outcome/Outputs:</u> Replace one bridge on the existing alignment to correct scour and hydraulic deficiencies.	422201 08-0066K SHOPP/08-09 \$2,046,000	2008-09 501-0890 RA-CON ENG 803-0890 RA-CAP	\$293,000 \$2,046,000