

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.5g.(1a)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CMIA PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-A-0809-015**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission allocate \$124,478,000 for three State-administered projects on the State Highway System programmed in the Corridor Mobility Improvement Account (CMIA).

## **ISSUE:**

The attached vote describes three State-administered CMIA projects totaling \$124,478,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$117,950,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6055 for construction capital, and \$6,528,000 be allocated from Budget Act Item 2660-004-6055 for construction support, for three Proposition 1B CMIA project described on the attached vote box.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System</b>				
<b>Resolution CMIA-A-0809-015</b>				
<p>1</p> <p>\$80,000,000</p> <p>Department of Transportation SACOG Sacramento 03-Sac-50 R5.3/12.8</p>	<p>HOV Lanes and community enhancements in Rancho Cordova, on Route 50 from Watt Avenue to Sunrise Boulevard. Construct HOV lanes and perform community enhancements.</p> <p>Final Project Development IIP Support Estimate: \$ 2,500,000 Programmed Amount: \$ <u>2,500,000</u> Adjustment: \$ 0</p> <p>Final Project Development RIP Support Estimate: \$ 2,500,000 Programmed Amount: \$ <u>2,500,000</u> Adjustment: \$ 0</p> <p>Final Right of Way Share Adjustment: N/A</p> <p>(Future Consideration of Funding – Resolution E-07-18, September 2007.)</p> <p>(Contributions from local sources: \$55,000,000.)</p> <p><u>Outcome/Outputs:</u> Number of new lane miles: 15.2. Daily Peak Hour Person-Minutes saved: 794,860. Daily Vehicle Hours of Delay saved: 10,888.</p>	<p>44161 03-6199C CMIA/08-09 \$0 \$0 \$0 \$80,000,000</p>	<p>2008-09 304-6055 CMIA</p>	<p>\$80,000,000</p>
<p>2</p> <p>\$15,300,000</p> <p>Department of Transportation MTC Marin 04N-Mrn-580 3.0/5.0</p>	<p>On Route 580, from one mile east of Bellam Boulevard to Route 101, and on Route 101 from the 101/580 interchange to the Second Street off-ramp. Widen westbound Route 580 to northbound Route 101 connector, and extend off-ramp to Bellam Boulevard.</p> <p>Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A</p> <p>(Project scope is consistent with baseline agreement approved under Resolution CMIA-PA-0607-02 in March 2007.)</p> <p>(CMIA allocation amount reflects \$13,200,000 CONST and \$2,100,000 CONST ENG.)</p> <p>(Future Consideration of Funding – Resolution E-01-22, June 2001.)</p> <p><u>Outcome/Output:</u> Once completed, this project will result in daily vehicle hours of delay saved of about 158 hours.</p>	<p>4A140 04-0342M CMIA / 08-09 \$0 \$0 \$2,100,000 \$13,200,000</p>	<p>2008-09 304-6055 CMIA 004-6055 CMIA</p>	<p>\$13,200,000 \$2,100,000</p>

