

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(9)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STIP AMENDMENT 08S-032**

SUMMARY:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2008 State Transportation Improvement Program (STIP) to add \$150,000 in Regional Improvement Program (RIP) shares for Planning, Programming and Monitoring (PPM) (PPNO 0921) in Fiscal Year (FY) 2009-10, and reprogram \$600,000 in RIP Transportation Enhancement (TE) shares for the Wilder Ranch Bikeway project (PPNO 1821) and \$1,336,000 in RIP TE shares for the Broadway-Brommer Bike Path project (PPNO 1822) from FY 2009-10 to 2010-11.

The California Department of Transportation will request that the California Transportation Commission consider the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

The current FY 2009-10 programmed amount for SCCRTC is \$150,000. SCCRTC is proposing an increase of \$150,000 for PPM in FY 2009-10 to address increased workload for Regional Transportation Plan development, the American Recovery and Reinvestment Act of 2009, and new Assembly Bill 32 requirements.

The County of Santa Cruz is delaying design and construction of the Wilder Ranch Bikeway project (PPNO 1821) until a final determination is made on whether the railroad right of way within the project limits can be used for the proposed trail. SCCRTC requests that \$600,000 in RIP TE shares for Construction be reprogrammed from FY 2009-10 to FY 2010-11.

The Broadway-Brommer Bike Path project (PPNO 1822) is a component of the Arana Gulch Master Plan, which has had a lawsuit filed against it. The City of Santa Cruz has prevailed in the lawsuit. However, that decision has been appealed and is awaiting a court date to hear the arguments. A decision is anticipated in the spring of 2009. SCCRTC requests that \$1,336,000 in RIP TE shares for Construction be reprogrammed from FY 2009-10 to FY 2010-11.

This amendment which is not revenue neutral, proposes to increase overall RIP programming by \$150,000 as described above and illustrated in the following tables:

REVISE:

Planning, Programming and Monitoring (PPNO 0921)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,359	909	150	150	150				1,359				
Change	150	0	0	150	0				0				
Proposed	1,509	909	150	300	150				1,359				
Total													
Existing	1,359	909	150	150	150				1,359				
Change	150	0	0	150	0				0				
Proposed	1,509	909	150	300	150				1,359				

REVISE:

Wilder Ranch Bikeway project (PPNO 1821)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	680	80		600	0				600	80			
Change	0	0		(600)	600				0	0			
Proposed	680	80		0	600				600	80			
Local Funds													
Existing	115	23		92					92	20	3		
Change	0	0		(92)	92				0	0	0		
Proposed	115	23		0	92				92	20	3		
Future Need													
Existing	3,485						3,485	150	3,033		302		
Change	0						0	0	0		0		
Proposed	3,485						3,485	150	3,033		302		
Total													
Existing	4,280	103		692	0		3,485	150	3,725	100	305		
Change	0	0		(692)	692		0	0	0	0	0		
Proposed	4,280	103		0	692		3,485	150	3,725	100	305		

REVISE:

Broadway-Brommer Bike Path project (PPNO 1822)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	1,336			1,336	0				1,336				
Change	0			(1,336)	1,336				0				
Proposed	1,336			0	1,336				1,336				
CMAQ													
Existing	262	262								262			
Change	0	0								0			
Proposed	262	262								262			
Local Funds (City of Santa Cruz)													
Existing	3,020	225		2,795					2,795		225		
Change	0	0		0					0		0		
Proposed	3,020	225		2,795					2,795		225		
Local Funds													
Existing	79	58		21					21	58			
Change	0	0		0					0	0			
Proposed	79	58		21					21	58			
RSTP													
Existing	202	140		62	0				62		140		
Change	0			(62)	62				0				
Proposed	202	140		0	62				62		140		
Total													
Existing	4,899	685		4,214	0				4,214	320	365		
Change	0	0		(1,398)	1,398				0	0	0		
Proposed	4,899	685		2,816	1,398				4,214	320	365		