

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(14)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-037**

SUMMARY:

The Ventura County Transportation Commission (VCTC) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$435,000 Regional Improvement Program Transportation Enhancement (RIP-TE) Reserve (PPNO 3565) for Construction from Fiscal Year (FY) 2009-10 to FY 2010-11.

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

Ventura County's current TE Reserve (PPNO 3565) balance for FY 2009-10 is \$2,414,000. VCTC was planning to request an allocation from the TE Reserve for a \$435,000 Interchange Landscaping Enhancement project in the city of Camarillo in FY 2009-10. However, the project will not be ready until FY 2010-11. The Interchange Landscaping Enhancement project consists of landscaping enhancements on the Route 101 freeway at Central Avenue. This project has been delayed due to the recent need to work on higher priorities in the city of Camarillo.

This amendment proposes to revise the RIP programming for Ventura County TE Reserve (PPNO 3565) as reflected in the following table:

REVISE:

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,542			2,414	2,756	1,083	1,289		7,542				
Change	0			(435)	435	0	0		0				
Proposed	7,542			1,979	3,191	1,083	1,289		7,542				
Total													
Existing	7,542			2,414	2,756	1,083	1,289		7,542				
Change	0			(435)	435	0	0		0				
Proposed	7,542			1,979	3,191	1,083	1,289		7,542				