

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(8)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-031**

SUMMARY:

The Santa Barbara County Association of Governments (SBCAG) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$200,000 in Regional Improvement Program (RIP) Transportation Enhancement (TE) shares for the San Jose Creek Bikeway project (PPNO 1204) and \$980,000 in RIP shares for the Fowler Road and Ekwil Street Extension project (PPNO 4611) from Fiscal Year (FY) 2009-10 to FY 2010-11.

The California Department of Transportation will request that the California Transportation Commission approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

The San Jose Creek Bikeway project (PPNO 1204) represents the southern segment of a larger bike path project. Completion of the environmental document has been delayed due to a clear recovery zone issue related to constructing a portion of the proposed bikeway adjacent to Route 217. This has delayed the start of the Plans, Specifications, and Estimate (Design) phase of the project.

The City of Goleta initiated an alignment shift of Ekwil Street, which has delayed the completion of the environmental document for the Fowler Road and Ekwil Street Extension project (PPNO 4611). This has delayed the start of the Design phase until fall of 2010.

This amendment proposes to change the RIP programming as described above and illustrated in the following tables:

Revise:

San Jose Creek Bikeway project (PPNO 1204)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	200			200	0						200		
Change	0			(200)	200						0		
Proposed	200			0	200						200		
Local Funds													
Existing	235	235								235			
Change	0	0								0			
Proposed	235	235								235			
Total													
Existing	435	235		200	0					235	200		
Change	0	0		(200)	200					0	0		
Proposed	435	235		0	200					235	200		

Revise:

Fowler Road and Ekwil Street Extension project (PPNO 4611)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	17,955	2,022		980	3,581	11,372		3,581	11,372	2,022	980		
Change	0	0		(980)	980	0		0	0	0	0		
Proposed	17,955	2,022		0	4,561	11,372		3,581	11,372	2,022	980		
Total													
Existing	17,955	2,022		980	3,581	11,372		3,581	11,372	2,022	980		
Change	0	0		(980)	980	0		0	0	0	0		
Proposed	17,955	2,022		0	4,561	11,372		3,581	11,372	2,022	980		