

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(16)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STIP AMENDMENT 08S-039**

SUMMARY:

The Inyo County Local Transportation Commission (Inyo LTC) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$172,000 in Regional Improvement Program (RIP) shares for the Gill Station - Coso Road Reconstruction project (PPNO 1112) and \$650,000 in RIP shares for the Eastern Sierra Scenic Byway Tourist Center project (PPNO 2517C).

The California Department of Transportation will request that the California Transportation Commission approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

Inyo County requested an allocation for the Environmental phase of the Gill Station - Coso Road Reconstruction project (PPNO 1112) at the March 2009 Commission meeting. The request was deferred due to lack of funding. Because environmental survey work must be completed in the spring, and Mohave Ground Squirrel surveys may require more than one season, it is anticipated that Inyo County will not be ready to request a Plans, Specifications, and Estimate (Design) allocation until Fiscal Year (FY) 2011-12. Inyo LTC requests that design and Right of Way be reprogrammed from FY 2009-10 to FY 2011-12, and that Construction be reprogrammed from FY 2011-12 to FY 2012-13.

The Environmental phase of the Eastern Sierra Scenic Byway Tourist Center project (PPNO 2517C) has been delayed due to the discovery of sensitive cultural resources that are potentially eligible for inclusion in the National Register of Historic Places (NRHP). It is anticipated that State Historic Preservation Office review of the Final Archaeological Evaluation Report and Historic Property Survey Report, development of a Data Recovery Plan, Findings of Effect, and Memorandum of Agreement, as well as negotiations with the local Native American representative will require an additional 20 months for completion of the final environmental document. Inyo LTC requests that Construction be reprogrammed from FY 2009-10 to FY 2012-13. Inyo LTC will request a concurrent 20-month time extension for Design at the June 2009 Commission meeting.

This amendment proposes to change the RIP programming as described above and illustrated in the following tables:

REVISE:

Gill Station - Coso Road Reconstruction project (PPNO 1112)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|----------|---|--------|---------|-------------|---------|----------|-----------------------------|-------|-------|------|----------|----------|
| Inyo | 9 | 1112 | 109114 | LA | 2011-12 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | | Inyo County Local Transportation Commission | | | | | | | | | | | |
| Project Title: | | Gill Station - Coso Road Reconstruction | | | | | | | | | | | |
| Location | | Near Coso Junction, on Coso Road from Route 395 east to end of roadway. | | | | | | | | | | | |
| Description: | | Reconstruct roadway. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 3,065 | 143 | 50 | 172 | | 2,700 | | 50 | 2,700 | 193 | 122 | | |
| Change | 0 | 0 | 0 | (172) | | (2,528) | 2,700 | 0 | 0 | 0 | 0 | | |
| Proposed | 3,065 | 143 | 50 | 0 | | 172 | 2,700 | 50 | 2,700 | 193 | 122 | | |
| Total | | | | | | | | | | | | | |
| Existing | 3,065 | 143 | 50 | 172 | | 2,700 | 0 | 50 | 2,700 | 193 | 122 | | |
| Change | 0 | 0 | 0 | (172) | | (2,528) | 2,700 | 0 | 0 | 0 | 0 | | |
| Proposed | 3,065 | 143 | 50 | 0 | | 172 | 2,700 | 50 | 2,700 | 193 | 122 | | |

REVISE:

Eastern Sierra Scenic Byway Tourist Center project (PPNO 2517C)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|----------|---|---------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Inyo | 9 | 2517C | 109084L | LA | 2009-10 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | | Inyo County Local Transportation Commission | | | | | | | | | | | |
| Project Title: | | Eastern Sierra Scenic Byway Tourist Center | | | | | | | | | | | |
| Location | | In Dehy Park, in the community of Independence. | | | | | | | | | | | |
| Description: | | Construct the Eastern Sierra Scenic Byway Tourist Center. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 1,198 | 398 | 150 | 650 | | | | | 650 | 398 | 150 | | |
| Change | 0 | 0 | 0 | (650) | | | 650 | | 0 | 0 | 0 | | |
| Proposed | 1,198 | 398 | 150 | 0 | | | 650 | | 650 | 398 | 150 | | |
| Total | | | | | | | | | | | | | |
| Existing | 1,198 | 398 | 150 | 650 | | | 0 | | 650 | 398 | 150 | | |
| Change | 0 | 0 | 0 | (650) | | | 650 | | 0 | 0 | 0 | | |
| Proposed | 1,198 | 398 | 150 | 0 | | | 650 | | 650 | 398 | 150 | | |