

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(4)  
Information Item

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Subject: **STIP AMENDMENT 08S-027**

## **SUMMARY:**

The Peninsula Corridor Joint Powers Board (PCJPB) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$19,203,000 in Regional Improvement Program (RIP) shares from Fiscal Year (FY) 2009-10 to FY 2010-11 and update the funding plan for the South San Francisco Station and Access Improvement project (PPNO 1003I).

The California Department of Transportation will request that the California Transportation Commission approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

## **BACKGROUND:**

The scope of the project includes demolishing the existing station and constructing a new center platform south of the existing station. The project will provide a northern at-grade crossing, a new pedestrian underpass, and will include platform reconfiguration and station upgrades to increase customer safety.

In response to design considerations regarding project scope, schedule, and budget, the PCJPB requests this reprogramming of construction (CON) funds in order to provide adequate time to resolve issues involving railroad agreements and possible track reconfigurations to accommodate high speed rail service.

The Metropolitan Transportation Commission concurs with these changes in RIP programming, as described above and illustrated in the following table:

**REVISE:**

**South San Francisco Station and Access Improvement (PPNO 1003I)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP</b>													
Existing	19,203			19,203	0				19,203				
Change	0			(19,203)	19,203				0				
Proposed	19,203			0	19,203				19,203				
<b>FTA 5307/5309</b>													
Existing	0	0			0				0	0	0		
Change	14,585	8,039			6,546				6,546	1,958	6,081		
Proposed	14,585	8,039			6,546				6,546	1,958	6,081		
<b>STP</b>													
Existing	0				0				0				
Change	195				195				195				
Proposed	195				195				195				
<b>SMCTA</b>													
Existing	0	0			0				0	0	0		
Change	17,168	2,009			15,159				15,159	489	1,520		
Proposed	17,168	2,009			15,159				15,159	489	1,520		
<b>Total</b>													
Existing	19,203	0		19,203	0				19,203	0	0		
Change	31,948	10,048		(19,203)	41,103				21,900	2,447	7,601		
Proposed	51,151	10,048		0	41,103				41,103	2,447	7,601		