

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 4.5
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON STIP/BOND PROJECTS DELIVERED BUT NOT YET VOTED**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of State Transportation Improvement Program (STIP) and Proposition 1B bond projects that have been delivered (deemed ready to go), but due to financial constraints of the State, the California Transportation Commission (Commission) has been unable to allocate funds to allow the implementing agencies to award the projects.

The attached list of STIP and Proposition 1B projects is arranged by project category and then by county. These projects are in no particular priority order. The total value for the projects on the attached list \$63,505,000.

Some Proposition 1B projects previously reported under this item are proposed for allocation at the Commission's May 14, 2009 meeting and could be found on the May vote list.

Attachment

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Reference 4.5
May 14, 2009
Attachment

Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
State Administered STIP Projects on the State Highway System									
1	Department of Transportation	Lassen	In Johnstonville, on Route 395 from just south of Route 36 to just north of Johnstonville Road. Install signs, flashing beacons and construct turn lanes.	390901	02-3123	STIP-RIP	CONST	\$1,900,000	
2	Department of Transportation	Santa Cruz	In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting.	129114	05-0542H	STIP-RIP	CONST	\$1,500,000	
3	Department of Transportation	Solano	In Vallejo, on Route 37 between Wilson Avenue and Diablo Street. Highway planting.	0T1451	04-5201F	STIP-IIP	CONST	\$1,579,000	
Total State On System								\$4,979,000	\$4,979,000
Locally Administered STIP Projects on the State Highway System									
4	Butte County Association of Governments	Butte	In Chico, on Route 99 from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes.	3A042	03-2410B	STIP-RIP	R/W	\$1,653,000	
5	City of Fontana	San Bernardino	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue.	468001	08-0137T	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,908,000	
6	City of Fontana	San Bernardino	In Fontana, on Route 10 at Citrus Avenue Interchange Reconstruction.	468101	08-0138G	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,238,000	
Total Local On System								\$8,799,000	\$13,778,000
Locally Administered STIP Projects off the State Highway System									
7	Del Norte County	Del Norte	Smith River-Fred Haight Drive. In Smith River, on Fred Haight Drive between Route 101 and 1st Street. Reconstruct roadway.	281274	01-1020R	STIP-RIP	CONST	\$1,004,000	
8	Humboldt County	Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway.	281074	01-2088	STIP-RIP	CONST	\$898,000	
9	Humboldt County	Humboldt	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay.	281064	01-2090	STIP-RIP	CONST	\$629,000	
10	Humboldt County	Humboldt	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks.	281134	01-2098	STIP-RIP	CONST	\$292,000	
11	Humboldt County	Humboldt	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen shoulder.	281124	01-2099	STIP-RIP	CONST	\$254,000	

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Reference 4.5
May 14, 2009
Attachment

Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
12	Inyo County	Inyo	Gill Station - Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway.	109114	09-1112	STIP-RIP	PA&ED	\$50,000	
13	Inyo County	Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.	109234	09-2556	STIP-RIP	PA&ED	\$25,000	
14	Inyo County	Inyo	See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane.	109244	09-2528	STIP-RIP	PA&ED	\$250,000	
15	Inyo County	Inyo	South Bishop Resurfacing Near Bishop, on 3 county roads. Reconstruct and resurface roadway.	109224	09-2034	STIP-RIP	PS&E	\$65,000	
16	City of Madera	Madera	Ellis St/Ave 16 Overcrossing @ SR 99 In Madera, on Ellis Street/Avenue 16 from Granada Drive to Country Club Drive. Construct new overcrossing at Route 99 and Union Pacific Railroad. Phase 2: Construct Overcrossing Bridge with street approaches at Route 99 and Union Pacific Railroad, and reconstruct Ellis Street east from Route 99 to Country Club Drive.	425308	06-5397	STIP-RIP	CONST	\$8,534,000	
17	City of Galt	Sacramento	Pedestrian Safety Improvements at UPRR Crossings. In Galt, at various locations. Sidewalk and curbing, railroad panels, grading and utility relocation enhancements.	0L2044	03-1661	STIP-RIP	CONST	\$325,000	
18	City of Mt. Shasta	Siskiyou	Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway.	456704	02-2453	STIP-RIP	CONST	\$1,712,000	
19	City of Tulelake	Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street.	456794	02-2471	STIP-RIP	CONST	\$400,000	
20	City of Weed	Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive.	456824	02-2448	STIP-RIP	CONST	\$1,200,000	
21	Siskiyou County	Siskiyou	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match)	456404	02-2423	STIP-RIP	CONST	\$140,000	
22	Tehama County	Tehama	McCoy Road, South Fork Dibble Creek Bridge (08C-0240). Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge number (#8C-0240). Replace bridge. (HBP match)	454434	02-2184	STIP-RIP 07-08 Waiver-08-21	CONST	\$260,000	

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Reference 4.5
 May 14, 2009
 Attachment

Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
23	Tehama County	Tehama	McCoy Road, Central Fork Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge number (#8C-250). Replace bridge. (HBP match)	454444	02-2185	STIP-RIP 07-08 Waiver-08-21	CONST	\$314,000	
Total Local Off System								\$16,352,000	\$30,130,000

Proposition 1B - State Local Partnership Program (SLPP)

24	SF BART	Alameda	Warm Springs Extension Alignment will extend 5.4 miles southward from its current terminus in downtown Fremont.	R898GJ	04-T0011	SLPP	CONST	\$31,275,000	
25	City of Santa Rosa	Sonoma	Santa Rosa City Bus Hybrid Bus Acquisition Rolling stock purchase of 4 new 40-foot hybrid electric urban mass transit buses.	T231GA	04-_____	SLPP	CONST	\$1,200,000	
Total Proposition 1B Local On System								\$32,475,000	\$62,605,000

Locally Administered STIP Transit Projects

26	SF BART	San Mateo	In Daly City, at the Daly City Station, design signage to clearly guide passenger within the station, as well as those arriving via all modes – pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular.	R229FA	04-1003J	STIP-RIP 07-08 Waiver-08-22	CONST	\$900,000	
Total Transit								\$900,000	\$63,505,000

TOTAL STIP FUNDED READY	\$31,030,000
TOTAL BOND FUNDED READY	\$32,475,000 *
TOTAL	\$63,505,000