

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1a.(9) / 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT AND ALLOCATION AMENDMENT APPROVAL
RESOLUTION TAA-08-13, AMENDING RESOLUTION TAA-07-49
RESOLUTION TFP-08-07, AMENDING RESOLUTION TFP-07-13**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a project application amendment (Resolution TAA-08-13) and an allocation amendment (Resolution TFP-08-07) for Traffic Congestion Relief Program (TCRP) Project 55.3 described below.

ISSUE:

The San Bernardino Associated Governments (SANBAG) is requesting to amend TCRP Project 55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County, to redistribute \$1,450,000 in previously allocated TCRP funds as follows.

- Transfer \$150,000 from Construction to Design (PS&E).
- Transfer \$1,300,000 from Construction to Right of Way (R/W).
- Update the project schedule and funding plan.

BACKGROUND:

The overall project will eliminate traffic congestion and delays on Hunts Lane (Segment 1) and State Street/University Parkway (Segment 2) caused by rail traffic on the Union Pacific Railroad and San Bernardino Railroad lines, by constructing multi-span grade separations over the railroad tracks.

The cost estimate for Segment 1 PS&E has recently been updated. By acquiring several houses adjacent to the existing utilities, additional room for these utility relocations has been created. The cost of the acquisitions is less than what it will cost to relocate the utilities. There has been some redesign effort to accommodate these changes, which requires additional funding for PS&E.

On Segment 2, a pending settlement with one property owner and some potential Relocation Assistance Program (RAP) payments will result in increased costs for the right of way.

RESOLUTION TAA-08-13 and RESOLUTION TFP-08-07:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project 55.3 to reflect the changes above and in the following table.

REVISES:

TCRP Project 55.3 – Alameda Corridor East

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	34,410	34,410						8,180	22,720	690	2,820		
Change	0	0						1,300	(1,450)	0	150		
Proposed	34,410	34,410						9,480	21,270	690	2,970		
SAFETEA-LU													
Existing	4,500	4,500						3,500	1,000				
Change	500	500						(3,500)	4,000				
Proposed	5,000	5,000						0	5,000				
SAFETEA-LU (Proposed)													
Existing	13,750	13,750							13,750				
Change	0	0							0				
Proposed	13,750	13,750							13,750				
UPRR (Proposed)													
Existing	500	500							500				
Change	0	0							0				
Proposed	500	500							500				
BNSF													
Existing	1,884	1,884							1,884				
Change	0	0							0				
Proposed	1,884	1,884							1,884				
CPUC													
Existing	5,000	5,000							5,000				
Change	0	0							0				
Proposed	5,000	5,000							5,000				
Total													
Existing	60,044	60,044						11,680	44,854	690	2,820		
Change	500	500						(2,200)	2,550	0	150		
Proposed	60,544	60,544						9,480	47,404	690	2,970		

Be it further resolved that the California Transportation Commission hereby approves a corresponding allocation amendment redistributing previously allocated funds in accordance with the attached vote box; and

Be it further resolved that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation; and

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Total Allocation Amount
2.6e.(2) Allocation Amendment - Traffic Congestion Relief Program		Resolution TFP-08-07	
1 \$0 San Bernardino Associated Governments 08 – San Bernardino	Project #55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.	Chapter 91 of the Statutes of 2000 889-3007	\$0
Amending Resolution TFP-07-13	This allocation amendment is to redistribute \$1,450,000 in previously allocated TCRP funds from construction to PS&E (\$150,000) and R/W (\$1,300,000) <u>Outcome/Outputs:</u> To cover increase to PS&E and R/W due to redesign effort to include recent acquisitions to accommodate utility relocation.		