

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1a.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STIP AMENDMENT 08S-022**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2008 State Transportation Improvement Program (STIP) Amendment 08S-022. This item was noticed at the Commission's April 15-16, 2009 meeting.

## **ISSUE:**

The San Luis Obispo Council of Governments (SLOCOG) proposes to amend the 2008 State Transportation Improvement Program (STIP) to delete the East Branch Street Streetscape project (PPNO 2218) and program the following projects to be implemented by the City of Arroyo Grande: the South Elm Street Sidewalks project (PPNO 2252); the El Camino Real Sidewalks project (PPNO 2253); the Castillo Del Mar Road Extension project (PPNO 2254); the Tally Ho Road Sidewalks project (PPNO 2255); and program \$75,000 to the Regional Improvement Program Transportation Enhancement (RIP TE) Reserve (PPNO 1982) in San Luis Obispo County.

## **BACKGROUND:**

The East Branch Street Streetscape project (PPNO 2218) is programmed for \$838,000 of RIP TE in Fiscal Year (FY) 2009-10. SLOCOG would like to delete this project, program four new projects totaling \$763,000, and program the remaining \$75,000 to SLOCOG's TE Reserve.

## **RESOLUTION:**

Be it resolved, that the California Transportation Commission does hereby amend the 2008 State Transportation Improvement Program to delete the East Branch Street Streetscape project (PPNO 2218) and program the South Elm Street Sidewalks project (PPNO 2252), the El Camino Real Sidewalks project (PPNO 2253), the Castillo Del Mar Road Extension project (PPNO 2254), the Tally Ho Road Sidewalks project (PPNO 2255), and the Transportation Enhancement Reserve (PPNO 1982) in San Luis Obispo County to reflect the changes above and illustrated in the following tables.

**DELETE:**

**East Branch Street Streetscape project (PPNO 2218)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP TE</b>													
Existing	838			838					838				
Change	(838)			(838)					(838)				
Proposed	0			0					0				
<b>Local Funds</b>													
Existing	120		120						120				
Change	(120)		(120)						(120)				
Proposed	0		0						0				
<b>Other State</b>													
Existing	25	25								10	15		
Change	(25)	(25)								(10)	(15)		
Proposed	0	0								0	0		
<b>Local Funds</b>													
Existing	175		175						175				
Change	(175)		(175)						(175)				
Proposed	0		0						0				
<b>Total</b>													
Existing	1,158	25	295	838					1,133	10	15		
Change	(1,158)	(25)	(295)	(838)					(1,133)	(10)	(15)		
Proposed	0	0	0	0					0	0	0		

**ADD:**

**South Elm Street Sidewalks project (PPNO 2252)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP TE</b>													
Existing	0			0					0				
Change	85			85					85				
Proposed	85			85					85				
<b>Local Funds</b>													
Existing	0			0							0		
Change	27			27							27		
Proposed	27			27							27		
<b>Total</b>													
Existing	0			0					0		0		
Change	112			112					85		27		
Proposed	112			112					85		27		

**ADD:**

**El Camino Real Sidewalks project (PPNO 2253)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP TE</b>													
Existing	0			0					0				
Change	349			349					349				
Proposed	<b>349</b>			<b>349</b>					<b>349</b>				
<b>Local Funds</b>													
Existing	0			0							0		
Change	778			778					700		78		
Proposed	<b>778</b>			<b>778</b>					<b>700</b>		<b>78</b>		
<b>Total</b>													
Existing	0			0					0		0		
Change	1,127			1,127					1,049		78		
Proposed	<b>1,127</b>			<b>1,127</b>					<b>1,049</b>		<b>78</b>		

**ADD:**

**Castillo Del Mar Road Extension project (PPNO 2254)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP TE</b>													
Existing	0			0					0				
Change	150			150					150				
Proposed	<b>150</b>			<b>150</b>					<b>150</b>				
<b>Local Funds</b>													
Existing	0			0					0		0		
Change	687			687					661		26		
Proposed	<b>687</b>			<b>687</b>					<b>661</b>		<b>26</b>		
<b>Total</b>													
Existing	0			0					0		0		
Change	837			837					811		26		
Proposed	<b>837</b>			<b>837</b>					<b>811</b>		<b>26</b>		

**ADD:**

**Tally Ho Road Sidewalks project (PPNO 2255)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP TE</b>													
Existing	0			0					0		0		
Change	179			179					159		20		
Proposed	179			179					159		20		
<b>Local Funds</b>													
Existing	0			0					0				
Change	34			34					34				
Proposed	34			34					34				
<b>Total</b>													
Existing	0			0					0		0		
Change	213			213					193		20		
Proposed	213			213					193		20		

**REVISES:**

**San Luis Obispo County Transportation Enhancement Program (PPNO 1982)**

<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>RIP TE</b>													
Existing	800					450	350		800				
Change	75			75		0	0		75				
Proposed	875			75		450	350		875				
<b>Total</b>													
Existing	800			0		450	350		800				
Change	75			75		0	0		75				
Proposed	875			75		450	350		875				