

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 3.3a.  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2007-08 and FY 2008-09.

In FY 2007-08, the California Transportation Commission (Commission) voted 420 State-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of April 20, 2009, 420 projects totaling \$3.02 billion have been awarded.

In FY 2008-09, the Commission has voted 230 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of April 20, 2009, 134 projects totaling \$212.8 million have been awarded.

Per direction from the Pooled Money Investment Board (PMIB), the Department had suspended award of projects funded from Proposition 1B, effective December 17, 2008. With recent actions taken by the Pooled Money Investment Board and the State Treasurer's Office, the Department expects projects to be awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2007-08 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	39	\$277,441	39	0	\$212,755	0	33	38
September 2007	57	\$773,285	57	0	\$654,372	0	42	51
November 2007	31	\$251,892	31	0	\$231,400	0	25	28
December 2007	49	\$264,622	49	0	\$226,482	0	47	48
January 2008	35	\$196,154	35	0	\$154,297	0	27	35
February 2008	31	\$350,073	31	0	\$260,390	0	30	31
March 2008	35	\$171,782	35	0	\$132,957	0	29	34
April 2008	47	\$514,772	47	0	\$382,416	0	41	45
May 2008	34	\$263,298	34	0	\$233,358	0	30	34
June 2008	62	\$765,710	54	0	\$528,515	8	42	50
<b>TOTAL</b>	<b>420</b>	<b>\$3,829,029</b>	<b>412</b>	<b>0</b>	<b>\$3,016,942</b>	<b>8</b>	<b>346</b>	<b>394</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2008-09 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	17	\$52,167	16	0	\$43,853	1	14	16
August 2008	17	\$14,038	17	0	\$10,167	0	17	17
September 2008	20	\$84,947	20	0	\$59,937	0	19	20
October 2008	24	\$194,904	19	0	\$24,357	5	18	19
December 2008	45	\$253,658	37	0	\$39,753	8	36	37
January 2009	13	\$18,662	13	0	\$15,464	0	13	13
February 2009	10	\$11,963	7	0	\$8,337	3	7	7
March 2009	47	\$509,005	2	0	\$4,143	45	2	2
April 2009	37	\$234,182	3	0	\$6,750	34	3	3
<b>TOTAL</b>	<b>230</b>	<b>\$1,373,526</b>	<b>134</b>	<b>0</b>	<b>\$212,761</b>	<b>96</b>	<b>129</b>	<b>134</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2008-09 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2007-08 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0332D	03-388001 (Prop. 1B)	Yol-50	Widen Harbor Blvd.	26-Jun-08	30-May-09 <sup>(1)</sup>	\$24,625,000	Bids opened 4/15/09. Pending award.
0306H	07-117071 (Prop. 1B)	LA-10	Construct HOV lane in both directions.	26-Jun-08	30-Apr-09 <sup>(1)</sup>	\$52,949,000	Bids opened 3/19/09. Pending award.
3290	07-239501*	LA-110	Install guard rail and concrete rail, upgrade median barrier, and install aesthetic enhancements.	26-Jun-08	30-Jun-09 <sup>(1)</sup>	\$6,909,000	Bids for this project were opened on 10/9/08. The lowest bid was 34 percent over the Engineer's Estimate. The project will be re-advertised.
3546	07-246301*	LA-110		26-Jun-08	30-Jun-09 <sup>(1)</sup>	\$3,472,000	
4150	07-250201*	LA-110		26-Jun-08	30-Jun-09 <sup>(1)</sup>	\$2,476,000	
0171E	08-0G4101	SBd-15	Remove concrete walls, replace embankment and install rock slope protection.	26-Jun-08	30-Jun-09 <sup>(1)</sup>	\$1,493,000	Delay due to completion of United States Forest Service (USFS) permit. Advertise date 4/27/09. Bid opening date 5/28/09.
7544	10-0G3201	SJ-88	Widen roadway for left-turn channelization.	26-Jun-08	30-Jun-09 <sup>(1)</sup>	\$2,089,000	Delay due to R/W acquisition. Project advertised on 4/13/09. Bid opening date 5/12/09.
7034	10-283201	SJ-4	Rehabilitate existing pavement.	26-Jun-08	30-Jun-09 <sup>(1)</sup>	\$6,106,000	Delay due to R/W acquisition. Order of Possession is expected by 6/1/09.

\* The three voted projects are combined for construction under EA 07-2395U1.

(1) Extended deadline approved on December 11, 2008 (Waiver-08-37).

**FY 2008-09 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
5286	10-0F6501	Mer-59	Re-align existing roadway.	16-Jul-08	30-Jun-09 <sup>(1)</sup>	\$2,396,000	Delay due to R/W acquisition. Order of Possession is expected by May 2009.
0112D	04-290831** (Prop. 1B)	Ala-580	Widen Roadway and rehabilitate pavement.	30-Oct-08	30-Apr-09	\$29,709,000	Project advertised on 1/5/09. Bid opening date 6/3/09. Concurrent time extension to award is being requested.
0117F	04-4C2111** (Prop. 1B)	Ala-580		30-Oct-08	30-Apr-09	\$14,172,000	
0115B	04-171331 (Prop. 1B)	Ala-580	Construct Isabel Ave/I580 Interchange.	30-Oct-08	30-Apr-09	\$31,500,000	Project advertised on 1/26/09. Bid opening date 5/27/09. Concurrent time extension to award is being requested.
5355A	06-407211 (Prop. 1B)	Mad-145	Widen bridge and rehabilitate pavement.	30-Oct-08	30-Apr-09	\$5,100,000	Bids opened 4/8/09. Pending award.
0703	11-288801 (Prop. 1B)	SD-905	Construct new 6 lance freeway.	30-Oct-08	30-Apr-09	\$84,038,000	Project advertised on 11/17/08. Bid opening date 4/30/09. Concurrent time extension to award is being requested.
3054	02-370701 (Prop. 1B)	Teh-5	Reconstruct interchange.	11-Dec-08	30-Jun-09	\$7,500,000	Project advertised on 12/22/08. Bid opening date 4/22/09.
5705	03-0E8301	Pla-267	Landscape improvement project.	11-Dec-08	30-Jun-09	\$500,000	Delay due to the change in implementing agency from California Conservation Corps (CCC) to Division of Procurement and Contracts (DPAC). A time extension to award will be submitted at the June 2009 meeting.
0011N	03-366901	But-99	Rehabilitate existing pavement.	11-Dec-08	30-Jun-09	\$16,554,000	Project advertised on 4/6/09. Bid opening date 5/5/09.
0146F	03-367831 (Prop. 1B)	Pla-80	Construct HOV Lanes.	11-Dec-08	30-Jun-09	\$32,207,000	Project will be advertised once funding becomes available.
2262A	03-3A6311 (Prop. 1B)	But-70	Widen highway to 4 lanes.	11-Dec-08	30-Jun-09	\$1,600,000	Project will be advertised once funding becomes available.
8315L	04-4C1511***	Sol-80	Rehabilitate existing roadway.	11-Dec-08	30-Jun-09	\$22,200,000	Bids opened 4/14/09. Pending award.
8320D	04-0A5331*** (Prop. 1B)	Sol-80		11-Dec-08	30-Jun-09	\$3,400,000	
0042	04-165421	Ala-880	Replace bridges, construct roadway and retaining walls.	11-Dec-08	30-Jun-09	\$73,202,000	Project advertised on 4/20/09. Bid opening date 6/10/09.

\*\* The two voted projects are combined for construction under EA 04-290831.

\*\*\* The two voted projects are combined for construction under EA 04-4C15U1.

(1) Extended deadline approved on December 11, 2008 (Waiver-08-37).