

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 15-16, 2009

Reference No.: 2.1b.(5)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-021**

SUMMARY:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2008 State Transportation Improvement Program (STIP) for the Transit Trip Planner-Advanced Traveler Information System project (PPNO 1861) in Santa Cruz County to move \$500,000 programmed with regional shares (RIP) for Construction from Fiscal Year (FY) 2009-10 to FY 2010-11.

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested STIP amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

The Transit Trip Planner-Advanced Traveler Information System project (PPNO 1861) is programmed in the STIP for \$500,000 RIP for Construction in FY 2009-10. SCCRTC would like to move this programming to FY 2010-11 because additional time is needed to meet technological requirements related to information systems upgrades. These requirements must be met prior to the redesign of the Santa Cruz Metropolitan Transit District internet site, which will host the transit trip planning tool.

REVISIONS:

This amendment proposes to change the RIP Construction programming, as reflected in the following table.

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	500			500					500				
Change	0			(500)	500				0				
Proposed	500			0	500				500				
Loc Funds													
Existing	85	85								25	60		
Change	0	0							0	0			
Proposed	85	85								25	60		
Total													
Existing	585	85		500	0				500	25	60		
Change	0	0		(500)	500				0	0	0		
Proposed	585	85		0	500				500	25	60		