State of California
**DEPARTMENT OF TRANSPORTATION**

Business, Transportation and Housing Agency

# M e m o r a n d u m

**To:** CHAIR AND COMMISSIONERS

**CTC Meeting:** April 15-16, 2009

**Reference No.:** 2.5a.
Action Item

**From:** CINDY McKIM
Chief Financial Officer

**Prepared by:** Norma Ortega
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Budgets

**Subject:** **FINANCIAL ALLOCATION FOR MINOR PROJECTS RESOLUTION FP-08-39**

## RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate $5,912,000 for 11 State Highway Operation and Protection Program (SHOPP) Minor projects.

## ISSUE:

The attached vote list describes 11 SHOPP projects for $5,912,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## FINANCIAL RESOLUTION:

Resolved, that $5,912,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0042, for 11 SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Fund Type | Amount by Fund Type |
|---|---|---|---|---|
| **2.5a. Minor Projects** | | | | **Resolution FP-08-39** |
| 1<br>$151,000<br><br>Plumas<br>02N-Plu-89<br>0.3 | Approximately 6.0 miles south of Graeagle.<br>Outcome/Outputs: Replace two existing culverts, install rock slope protection, and construct metal beam guard rail.<br><br>(Project will be funded from projected savings in the Minor A program.) | 3C3301<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $151,000 |
| 2<br>$225,000<br><br>Tehama<br>02N-Teh-36<br>85.5/85.7 | Near Mineral, from 1.1 miles to 1.3 miles east of Aspen Lane East. Outcome/Outputs: Replace 2 culverts and construct energy dissipating rock that will collect both stream and longitudinal ditch flows.<br><br>(Project will be funded from projected savings in the Minor A program.) | 3C8401<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $225,000 |
| 3<br>$1,000,000<br><br>Nevada<br>03N-Nev-49<br>2.4/3.0 | Near Lake of the Pines, from 0.2 mile north of Wolf/Combie Roads to 0.6 mile south of Wolf Creek Bridge.<br>Outcome/Outputs: Extend passing lane to improve traffic operations and enhance safety by providing better sight distance.<br><br>(Project will be funded from projected savings in the Minor A program.) | 3E5601<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $1,000,000 |
| 4<br>$399,000<br><br>Los Angeles<br>07S-LA-5<br>16.6 | In the city of Los Angeles at Soto Street on-ramp.<br>Outcome/Outputs: Cold plane and overlay existing pavement, replace existing traffic stripe and pavement markings, repair shoulder backing, and modify drainage.<br><br>(Project will be funded from projected savings in the Minor A program.) | 0P7901<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $399,000 |
| 5<br>$248,000<br><br>Los Angeles<br>07S-LA-101<br>16.9 | In the city of Los Angeles, from northbound Route 101 to the northbound Route 405 connector. Outcome/Outputs: Install metal beam guardrail, upgrade existing concrete curb and asphalt dike, and replace 3 existing segmented rails with 1 continuous rail.<br><br>(Project will be funded from projected savings in the Minor A program.) | 4T1701<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $248,000 |
| 6<br>$950,000<br><br>Los Angeles<br>07S-LA-210U<br>1.8/R4.1 | In the city of Laverne. Outcome/Outputs: Relinquish portions of Baseline Road and collateral facilities between Ramona Avenue and Williams Avenue.<br><br>(Financial contribution only.)<br>(See related Relinquishment.)<br><br>(Substitute project for EA 07-1P7701.) | 242401<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $950,000 |
| 7<br>$775,000<br><br>Los Angeles<br>07S-LA-5727<br>10.5 | At the San Fernando Maintenance Station.<br>Outcome/Outputs: Construct a new wash rack, mud rinse, and canopy with water and sewer lines to provide for less clarifier clean-outs, accommodate large pieces of equipment, and comply with storm water standards.<br><br>(Project will be funded from projected savings in the Minor A program.) | 1P8101<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $775,000 |

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|---|---|---|---|---|
| **2.5a. Minor Projects** | | | | **Resolution FP-08-39** |
| 8<br>$655,000<br><br>Riverside/San Bernardino<br>08S-Riv/SBd-215<br>Var | In Riverside and San Bernardino Counties, at various locations. Outcome/Outputs: Install 116 exit numbering signs and panels.<br><br>(Project will be funded from projected savings in the Minor A program.) | 0C7411<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $655,000 |
| 9<br>$170,000<br><br>San Bernardino<br>08S-SBd-10<br>17.6 | Near Fontana, east of Locust Avenue. Outcome/Outputs: Reconstruct drainage ditch, and remove and replace chain link and metal beam guardrail.<br><br>(Project will be funded from projected savings in the Minor A program.) | 0E9901<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $170,000 |
| 10<br>$952,000<br><br>San Bernardino<br>08S-SBd-15<br>5.0/5.8 | In Rancho Cucamonga, from Foothill Boulevard to Church Street. Outcome/Outputs: Construct deceleration lane, overlay southbound exit ramp, and replace existing asphalt concrete pavement at the ramp with Portland concrete cement.<br><br>(Contribution from local sources: $952,000.)<br><br>(Project will be funded from projected savings in the Minor A program.) | 0H7901<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $952,000 |
| 11<br>$387,000<br><br>Tuolumne<br>10S-Tuo-108<br>64.5 | Near Dardanelle at 2.5 miles west of the Alpine County Line. Outcome/Outputs: Construct a 150 foot long anchored soldier pile wall to mitigate slope erosion and reclaim the roadway shoulder.<br><br>(Project will be funded from projected savings in the Minor A program.) | 0M2401<br><br>SHOPP | 2008-09<br>302-0042<br>SHA | $387,000 |