

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 2.1c.(1e)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross Chittenden  
Program Manager  
Proposition 1B

Subject: **CMIA PROJECT BASELINE AMENDMENT**  
**RESOLUTION CMIA-PA-0809-008**  
**STIP AMENDMENT 08S-008**  
**RESOLUTION TAA-08-09, AMENDING RESOLUTION TA-01-07**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account program (Resolution CMIA-PA-0809-008), the State Transportation Improvement Program (STIP) (Amendment 08S-008), and the Traffic Congestion Relief Program (Resolution TAA-08-09) for the Route 198 Expressway project. This item was noticed at the Commission's January 14, 2009 and February 19, 2009 meetings.

## **ISSUE:**

The Department, in conjunction with the Kings County Association of Governments (KCAG) and the Tulare County Association of Governments (TCAG), proposes to amend the State Transportation Improvement Program (STIP), the Traffic Congestion Relief Program (TCRP), and the Corridor Mobility Improvement Account (CMIA) Program project baseline agreement for the Route 198 Expressway project (PPNO A4360B) near Hanford.

## **BACKGROUND:**

The proposed amendment, in conjunction with proposed concurrent allocations, will accomplish the following goals:

1. Fully utilize all TCRP funding legislatively available for this project.
2. Avoid the use of CMIA funding for Right of Way.
3. Fully fund each component.
4. Create a \$7,009,000 CMIA reserve for unforeseen cost increases during construction.
5. Split off a follow-up landscaping project.

**Prior STIP Changes Approved in June 2008**

The following STIP programming changes were approved in June 2008 under Resolution G-08-11:

- Increased plans, specifications, and estimate (PS&E) programmed in the interregional improvement program (IIP) from \$2,600,000 to \$3,393,000. Prior to the project being programmed in the Proposition 1B CMIA program, the Department was in the process of splitting the project into three separate fundable segments due to the funding constraints. Additional PS&E work was then needed to combine the project back into a single project. Additionally, the project plans needed to be converted to English units in order to conform to the latest standard. These factors caused an increase to the cost of the PS&E.
- Increased IIP right of way support from \$0 to \$1,000,000, increased IIP right of way from \$0 to \$1,000,000, and decreased IIP construction from \$7,900,000 to \$5,107,000. Originally, funding for environmental mitigation was included in the construction estimate because it was assumed the mitigation would be accomplished in the construction phase of the project. After negotiations with the United States Fish and Wildlife Service, it was agreed that the mitigation would be accomplished through the acquisition of land bank credits to account for the loss of habitat caused by construction of the project. At the time this strategy was developed, construction funds were not programmed. To expedite the completion of the mitigation process, right of way capital funds were used to purchase the land bank credits.

The above changes were not previously addressed in a CMIA baseline amendment.

**New Cost Increases and Decreases**

The Route 198 Expressway project near Hanford, from 1.3 miles east of Route 43 to 0.4 miles west of Route 99 near Visalia, has experienced the following cost estimate changes:

- Project approval and environmental document (PA&ED) has increased from \$1,549,000 to \$2,039,000. A portion of this increase can be attributed to the extended effort required in dealing with the United States Fish and Wildlife Service in order to obtain approval of the biological opinion and the necessary permit. There were additional studies and mitigation also required for the Migratory Bird Act that were not accounted for in the original resource estimate. Additional effort was also required to update the existing freeway agreements with Kings and Tulare Counties, which was not accounted for in the original resource estimate.
- PS&E has increased from \$5,046,000 to \$5,768,000. The increase is due to converting the plans from metric units to English units, and significant rework of private canal crossings at the request of the canal owners.
- Right of way support has increased from \$2,537,000 to \$3,137,000. The increase is due to changes in appraisal mapping and acquisition delays, which resulted in a large number of re-appraisals and condemnations. The appraisal mapping was revised when utility companies changed easement requirements and when property owners requested changes.
- Construction support has decreased from \$10,000,000 to \$9,514,000. This is a revised estimate based on the final design.
- Right of way capital has increased from \$12,981,000 to \$22,300,000. The following issues contributed to a \$4.6 million increase in acquisition costs:

- 1) This project is in a rural agricultural area. Several dairy facilities are impacted by the project. Recently, additional air restrictions have increased the required acreage for each dairy cow for new facilities, which has caused the value of dairy farmland to increase 100 to 200 percent.
- 2) Over 100 unrecorded utility easements were identified after the initial right of way estimate was developed.
- 3) Late in the design process several proposed public access roads were changed to private vehicle access easements, which required the State to include payment of long term maintenance of these roads in the acquisition cost.
- 4) Fifteen parcels (of the 64 parcels required for the project) are involved in the condemnation process which was not anticipated.

The following issues contributed to a \$4.7 million increase in utility relocation costs:

- 1) The original utility relocation cost estimate was based on preliminary utility information.
  - 2) The District recently received new estimates from the utility companies for the relocation of their facilities. Included in those estimates were 17 additional utility crossings that were not included in the original estimate.
  - 3) The relocation cost per pole is substantially higher than the original estimate.
- Construction capital has decreased from \$92,254,000 to \$77,249,000, which includes a CMIA reserve of \$7,009,000. The decrease results from lower unit prices that are consistent with today's bidding environment, particularly for imported borrow, asphalt concrete, box culverts, and mobilization. In addition, now that design is complete, the bid quantities are known and many are lower than at the inception of the CMIA program. The updated cost is based on a new certified engineer's estimate.

### **Follow-up Landscaping Project (PPNO A4360Y)**

Because landscaping projects have long establishment periods, and the landscaping project will be funded solely with IIP funds, it is proposed to remove this landscaping portion from the CMIA regular reporting requirements.

### **Federal Demonstration Funding**

The CMIA baseline agreement showed \$2,400,000 of Federal Demonstration - High Priority Project (Demo [HPP]) programmed for construction. Of the \$2,400,000 federal apportionment, obligational authority is 85 percent or \$2,040,000, which is the amount actually available for project expenditures. In addition, KCAG received a new \$588,000 earmark of Federal Demonstration - Transportation, Community, and System Preservation (Demo [TCSP]) funds. Of the \$588,000 federal apportionment, obligational authority is 85 percent or \$500,000, which is the actual amount available for expenditure.

### **Proposed Changes**

The Department, in conjunction with KCAG and TCAG, proposes to:

- Make the programming changes shown in the following tables.

- Program \$4,500,000 TCRP construction support, \$5,038,000 TCRP right of way, and \$3,609,000 TCRP construction.
- Split off a follow-up landscaping project (PPNO A4360Y) to be funded with \$4,500,000 programmed in the IIP, with PA&ED programmed in FY 2009-10, PS&E and right of way support programmed in FY 2010-11, and construction support and construction programmed in FY 2011-12.
- Amend the CMIA baseline agreement to be consistent with the above changes and to incorporate the STIP technical adjustments that were approved in June 2008 under Resolution G-08-11.

The proposed programming changes are summarized below (\$1,000s):

**EXISTING PROGRAMMING:**

Component	CMIA	RIP (Kin)	RIP (Tul)	IIP	TCRP	Demo (HPP)	Demo (TCSP)	Total
PA&ED		1,549						1,549
PS&E			800	3,393	853			5,046
R/W Sup		674	863	1,000				2,537
Con Sup				10,000				10,000
R/W		5,254	6,727	1,000				12,981
Con	71,600			5,107	13,147 <sup>^</sup>	2,400		92,254
<b>Total</b>	<b>71,600</b>	<b>7,477</b>	<b>8,390</b>	<b>20,500</b>	<b>14,000</b>	<b>2,400</b>		<b>124,367</b>

<sup>^</sup> \$13,147,000 TCRP Con is in the current funding plan, but it has not been programmed.

**PROPOSED PROGRAMMING (A4360B):**

Component	CMIA	RIP (Kin)	RIP (Tul)	IIP	TCRP	Demo (HPP)	Demo (TCSP)	Total
PA&ED		1,549					490	2,039
PS&E			800	4,105	853		10	5,768
R/W Sup		674	863	1,600				3,137
Con Sup				5,014	4,500			9,514
R/W		5,254	6,727	5,281	5,038			22,300
Con	71,600				3,609	2,040		77,249*
<b>Total</b>	<b>71,600</b>	<b>7,477</b>	<b>8,390</b>	<b>16,000</b>	<b>14,000</b>	<b>2,040</b>	<b>500</b>	<b>120,007</b>

\* The current construction estimate of \$77,249,000 includes a CMIA reserve of \$7,009,000 for unforeseen cost increases during construction.

**PROPOSED PROGRAMMING (A4360Y):**

Component	CMIA	RIP (Kin)	RIP (Tul)	IIP	TCRP	Demo (HPP)	Demo (TCSP)	Total
PA&ED				100				100
PS&E				295				295
R/W Sup				5				5
Con Sup				500				500
R/W								
Con				3,600				3,600
<b>Total</b>				<b>4,500</b>				<b>4,500</b>

There is a concurrent allocation request for CMIA construction, and TCRP construction, right of way, and construction support.

This project was approved for future consideration of funding in October 2008 under Resolution E-08-17.

**Project Delivery Schedule**

The proposed project milestone dates are shown below:

<b>Milestone</b>	<b>A4360B Existing</b>	<b>A4360B Proposed</b>	<b>A4360Y*</b> <b>Proposed</b>
Begin Environmental Phase	7/1/98	7/1/98	1/2/10
Circulate Draft Environmental Document	9/1/01	9/1/01	N/A
Draft Project Report	9/1/01	9/1/01	N/A
End Environmental Phase	6/1/03	6/1/03	7/15/10
Begin Design Phase	6/1/03	6/1/03	7/15/10
End Design Phase	10/1/08	10/1/08	1/20/12
Begin Right of Way Phase	3/1/06	3/1/06	10/1/10
End Right of Way Phase	5/1/09	5/1/09	12/1/11
Begin Construction Phase	8/1/09	8/1/09	6/1/12
End Construction Phase	2/1/12	2/1/12	7/1/16
Begin Closeout Phase	2/1/12	2/1/12	8/1/16
End Closeout Phase	8/1/13	8/1/13	2/1/18

\* PPNO A4360Y – follow up landscaping to be removed from CMIA tracking.

**RESOLUTION:**

**Resolution CMIA-PA-0809-008,  
STIP Amendment 08S-008,  
and Resolution TAA-08-09**

Resolved, that the California Transportation Commission hereby amends the 2008 State Transportation Improvement Program (STIP), the Traffic Congestion Relief Program (TCRP #111), and the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Route 198 Expressway project (PPNO A4360B) in Kings and Tulare Counties to redistribute funding between phases and create a landscape project (PPNO A4360Y) in accordance with the information described above and on the following attachments.

Attachments

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b>	12/23/08
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
6	3568U0	A4360B		111	
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
KIN	198	Caltrans		Kings	CO
<b>Project Title</b>					
Kings/Tulare Rte. 198 Expressway					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
T21.5	T28.3	Neil Bretz	(559)243-3465		
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Near Hanford, on Route 198 from 1.3 miles east of Route 43 in Kings County to 0.4 miles west of Route 99 near Visala in Tulare County. Convert to a four-lane expressway.					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
<b>PA&amp;ED</b>	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
<b>PS&amp;E</b>	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Right of Way</b>	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Construction</b>	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b>	30, 34		<b>Senate:</b>	16, 18	
<b>Congressional:</b>	20, 21				
<b>Purpose and Need</b>					
Route 198 within the project limits, is currently a 2-lane conventional highway bounded by a freeway and an expressway. This gap is the only segment within this route that is not expected to provide the conceptual Level of Service (LOS) in the year 2025 due to increased traffic demand. Closing this gap is a high priority with local governments as the route segments appear within their respective 1996 Regional Transportation Plans.					
<b>Project Benefits</b>					
<b>Project Milestone</b>				<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				07/01/98	
Circulate Draft Environmental Document		<b>Document Type</b>	ND	09/01/01	
Draft Project Report				09/01/01	
End Environmental Phase (PA&ED Milestone)				06/01/03	
Begin Design (PS&E) Phase				06/01/03	
End Design Phase (Ready to List for Advertisement Milestone)				10/01/08	
Begin Right of Way Phase				03/01/06	
End Right of Way Phase (Right of Way Certification Milestone)				05/01/09	
Begin Construction Phase (Contract Award Milestone)				08/01/09	
End Construction Phase (Construction Contract Acceptance Milestone)				02/01/12	
Begin Closeout Phase				02/01/12	
End Closeout Phase (Closeout Report)				08/01/13	

**ADA Notice**

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 12/23/08

County	CT District	PPNO	TCRP Project No.	EA
KIN	6	A4360B	111	3568U0
<b>Project Title:</b> Kings/Tulare Rte. 198 Expressway				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	1,549							1,549	Caltrans
PS&E	5,046							5,046	Caltrans
R/W SUP (CT)	1,537	1,000						2,537	
CON SUP (CT)		10,000						10,000	
R/W	11,981	1,000						12,981	Caltrans
CON		92,254						92,254	Caltrans
<b>TOTAL</b>	<b>20,113</b>	<b>104,254</b>						<b>124,367</b>	

  

Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	1,549	490						2,039	
PS&E	5,758	10						5,768	
R/W SUP (CT)	1,537	1,600						3,137	
CON SUP (CT)		5,014	4,500					9,514	
R/W	11,981	5,281	5,038					22,300	
CON		73,640	3,609					77,249	
<b>TOTAL</b>	<b>20,825</b>	<b>86,035</b>	<b>13,147</b>					<b>120,007</b>	

<b>Fund No. 1:</b>	<b>State Bond - Corridor Mobility Program (CMIA)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.721.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		71,600						71,600	
<b>TOTAL</b>		<b>71,600</b>						<b>71,600</b>	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									No change.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		71,600						71,600	
<b>TOTAL</b>		<b>71,600</b>						<b>71,600</b>	

<b>Fund No. 2:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,549							1,549	Kings County Association of Govern
PS&E									
R/W SUP (CT)	674							674	
CON SUP (CT)									
R/W	5,254							5,254	
CON									
<b>TOTAL</b>	<b>7,477</b>							<b>7,477</b>	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)	1,549							1,549	No change.
PS&E									
R/W SUP (CT)	674							674	
CON SUP (CT)									
R/W	5,254							5,254	
CON									
<b>TOTAL</b>	<b>7,477</b>							<b>7,477</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 12/23/08

County	CT District	PPNO	TCRP Project No.	EA
KIN	6	A4360B	111	3568U0
<b>Project Title:</b> Kings/Tulare Rte. 198 Expressway				

<b>Fund No. 3: RIP - State Cash (ST-CASH)</b>									<b>Program Code</b>	
Existing Funding									20.XX.075.600	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Tulare County Association of Gover	
PS&E	800							800		
R/W SUP (CT)	863							863		
CON SUP (CT)										
R/W	6,727							6,727		
CON										
TOTAL	8,390							8,390		
Proposed Funding									Notes	
E&P (PA&ED)									No change.	
PS&E	800							800		
R/W SUP (CT)	863							863		
CON SUP (CT)										
R/W	6,727							6,727		
CON										
TOTAL	8,390							8,390		

<b>Fund No. 4: IIP - State Cash (ST-CASH)</b>									<b>Program Code</b>	
Existing Funding									20.XX.025.700	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E	3,393							3,393		
R/W SUP (CT)		1,000						1,000		
CON SUP (CT)		10,000						10,000		
R/W		1,000						1,000		
CON		5,107						5,107		
TOTAL	3,393	17,107						20,500		
Proposed Funding									Notes	
E&P (PA&ED)									Remaining \$4,500k to be split off to fund follow-up landscaping project (A4360Y).	
PS&E	4,105							4,105		
R/W SUP (CT)		1,600						1,600		
CON SUP (CT)		5,014						5,014		
R/W		5,281						5,281		
CON										
TOTAL	4,105	11,895						16,000		

<b>Fund No. 5: TCRP (Committed) - Traffic Congestion Relief Fund (TCRF)</b>									<b>Program Code</b>	
Existing Funding									20.XX.710.870	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E	853							853	\$853 PSE voted 05/22/01	
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	853							853		
Proposed Funding									Notes	
E&P (PA&ED)									\$14,000k is legislated, but only \$853k has been programmed.	
PS&E	853							853		
R/W SUP (CT)										
CON SUP (CT)			4,500					4,500		
R/W			5,038					5,038		
CON			3,609					3,609		
TOTAL	853		13,147					14,000		

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 12/23/08

County	CT District	PPNO	TCRP Project No.	EA
KIN	6	A4360B	111	3568U0
<b>Project Title:</b> Kings/Tulare Rte. 198 Expressway				

<b>Fund No. 6: Demo - High Priority Projects Program (DEMO-ST)</b>									<b>Program Code</b>
Existing Funding									20.30.010.680
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,400						2,400	
TOTAL		2,400						2,400	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,040						2,040	
TOTAL		2,040						2,040	

<b>Fund No. 7: Demo - Demonstration - TEA21 (DEMOT21)</b>									<b>Program Code</b>
Existing Funding									20.30.010.680
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)		490						490	TCSP funds
PS&E		10						10	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		500						500	

<b>Fund No. 8: TCRP (Proposed) - Future Funds (NO-FUND)</b>									<b>Program Code</b>
Existing Funding									PROPOSED
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		13,147						13,147	
TOTAL		13,147						13,147	
Proposed Funding									Notes
E&P (PA&ED)									Program \$4,500k Con Sup,
PS&E									\$5,038k RW Cap, and
R/W SUP (CT)									\$3,609k Con Cap.
CON SUP (CT)									
R/W									
CON									
TOTAL									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		<b>Date:</b>	12/10/08
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
06	0L050	A4360Y			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
KIN	198	Caltrans		Kings	CO
<b>Project Title</b>					
Kings/Tulare Rte. 198 Expressway Landscaping					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
T21.5	T28.3	Neil Bretz	(559) 243-3465	neil_bretz@dot.ca.gov	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Near Hanford from 1.3 miles east of Route 43 to 0.4 mile west of Route 99 near Visalia					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b>	30, 34		<b>Senate:</b>	16, 18	
<b>Congressional:</b>	20, 21				
<b>Purpose and Need</b>					
Follow-up landscaping related to EA 3568U, PPNO A4360B.					
<b>Project Benefits</b>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					N/A
Begin Environmental (PA&ED) Phase					01/02/10
Circulate Draft Environmental Document			<b>Document Type</b>	CE/CE	N/A
Draft Project Report					N/A
End Environmental Phase (PA&ED Milestone)					07/15/10
Begin Design (PS&E) Phase					07/15/10
End Design Phase (Ready to List for Advertisement Milestone)					01/20/12
Begin Right of Way Phase					10/01/10
End Right of Way Phase (Right of Way Certification Milestone)					12/01/11
Begin Construction Phase (Contract Award Milestone)					06/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/16
Begin Closeout Phase					08/01/16
End Closeout Phase (Closeout Report)					02/01/18

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 12/10/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KIN	06	A4360Y		0L050
<b>Project Title:</b> Kings/Tulare Rte. 198 Expressway Landscaping				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)			100					100	
PS&E				295				295	
R/W SUP (CT)				5				5	
CON SUP (CT)					500			500	
R/W									
CON					3,600			3,600	
TOTAL			100	300	4,100			4,500	

<b>Fund No. 1:</b>	IIP								<b>Program Code</b>
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)			100					100	
PS&E				295				295	
R/W SUP (CT)				5				5	
CON SUP (CT)					500			500	
R/W									
CON					3,600			3,600	
TOTAL			100	300	4,100			4,500	

<b>Fund No. 2:</b>									<b>Program Code</b>
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 12/10/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KIN	06	A4360Y		0L050
<b>Project Title:</b> Kings/Tulare Rte. 198 Expressway Landscaping				

<b>Fund No. 3:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 4:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 5:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 12/10/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KIN	06	A4360Y		0L050
<b>Project Title:</b> Kings/Tulare Rte. 198 Expressway Landscaping				

<b>Fund No. 6:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 7:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 8:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 9:</b>									<b>Program Code</b>
<b>Existing Funding</b>									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 12/10/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KIN	06	A4360Y		0L050
<b>Project Title:</b> Kings/Tulare Rte. 198 Expressway Landscaping				

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

<b>Fund No. 10:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

<b>Fund No. 11:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

<b>Fund No. 12:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 12/10/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KIN	06	A4360Y		0L050
<b>Project Title:</b> Kings/Tulare Rte. 198 Expressway Landscaping				

PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
<b>Proposed Funding</b>										<b>Notes</b>
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

<b>Fund No. 13:</b>										<b>Program Code</b>
<b>Existing Funding</b>										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		<b>Funding Agency</b>
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
<b>Proposed Funding</b>										<b>Notes</b>
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

<b>Fund No. 14:</b>										<b>Program Code</b>
<b>Existing Funding</b>										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		<b>Funding Agency</b>
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
<b>Proposed Funding</b>										<b>Notes</b>
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		<b>Date:</b>	12/10/08
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
06	0L050	A4360Y			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
KIN	198	Caltrans		Kings	CO
<b>Project Title</b>					
Kings/Tulare Rte. 198 Expressway Landscaping					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
T21.5	T28.3	Neil Bretz	(559) 243-3465	neil_bretz@dot.ca.gov	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Near Hanford from 1.3 miles east of Route 43 to 0.4 mile west of Route 99 near Visalia					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Caltrans		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b>	30, 34		<b>Senate:</b>	16, 18	
<b>Congressional:</b>	20, 21				
<b>Purpose and Need</b>					
Follow-up landscaping related to EA 3568U, PPNO A4360B.					
<b>Project Benefits</b>					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					N/A
Begin Environmental (PA&ED) Phase					01/02/10
Circulate Draft Environmental Document			<b>Document Type</b>	CE/CE	N/A
Draft Project Report					N/A
End Environmental Phase (PA&ED Milestone)					07/15/10
Begin Design (PS&E) Phase					07/15/10
End Design Phase (Ready to List for Advertisement Milestone)					01/20/12
Begin Right of Way Phase					10/01/10
End Right of Way Phase (Right of Way Certification Milestone)					12/01/11
Begin Construction Phase (Contract Award Milestone)					06/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/16
Begin Closeout Phase					08/01/16
End Closeout Phase (Closeout Report)					02/01/18

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DTP-0001 (REV. 3/08)

Date: 12/10/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
KIN	06	A4360Y		0L050
<b>Project Title:</b> Kings/Tulare Rte. 198 Expressway Landscaping				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)			100					100	
PS&E				295				295	
R/W SUP (CT)				5				5	
CON SUP (CT)					500			500	
R/W									
CON					3,600			3,600	
TOTAL			100	300	4,100			4,500	

<b>Fund No. 1:</b>	IIP								<b>Program Code</b>
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)			100					100	
PS&E				295				295	
R/W SUP (CT)				5				5	
CON SUP (CT)					500			500	
R/W									
CON					3,600			3,600	
TOTAL			100	300	4,100			4,500	

<b>Fund No. 2:</b>									<b>Program Code</b>
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									