

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 19, 2009

Reference No.: 2.5g.(3c)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS OFF  
THE STATE HIGHWAY SYSTEM  
RESOLUTION STIP1B-A-0809-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$7,075,000 for two locally-administered roadway projects programmed in the State Transportation Improvement Program (STIP).

## **ISSUE:**

The attached vote list describes two locally-administered STIP projects totaling \$7,075,000. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer the allocations until such time as the Pooled Money Investment Board can assure the Department of its ability to access the Pooled Money Investment Account for future loans.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(3c.) Proposition 1B – Locally Administered STIP Projects off the State Highway System</b>				
				<b>Resolution STIP1B-A-0809-_____</b>
1 \$4,075,000 Mendocino County MCOG 01-Mendocino	North State Street Improvements (Phase 1). Near Ukiah, on North State Street from south of Orr Springs Road to the Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements.  (Contributions from local sources: \$60,000.)  <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations.	280884 01-4101P RIP / 08-09 \$0 \$0 \$0 \$4,075,000	2008-09 104-6058 TFA	\$4,075,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				
<b>2.5g.(3c.) Proposition 1B – Locally Administered STIP Projects off the State Highway System Deferred from January 2009</b>				
				<b>Resolution STIP1B-A-0809-_____</b>
2 \$3,000,000 Siskiyou County Siskiyou LTC 02-Siskiyou  Jan 09	North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay.  <u>Outcome/Output:</u> Rehabilitate approximately 9.5 miles of roadway to extend the service life of the facility by at least 10 years.	456204 02-2300 RIP / 08-09 \$0 \$0 \$0 \$3,000,000	2007-08 104-6058 TFA	\$3,000,000
<b>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</b>				