

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 19, 2009

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the December 2008 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 11 new capital projects into the 2008 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements and ADA Curb Ramps Reservations.

2008 SHOPP Summary of New Projects by Category	No.	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)	FY 20010/11 (\$1,000)	FY 20011/12 (\$1,000)
Emergency Response	7	\$2,345	\$1,525		
Collision Reduction	3		\$8,274		
Mandates	1	\$450			
Total Amendments	11	\$2,795	\$9,799		

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 11 new capital projects amended into the 2008 SHOPP.

The "List of New 2008 SHOPP Capital Project Amendments" (Attachment) provides specific project information.

Attachment

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2008 SHOPP since the January 2009 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response							
08H-186 0713L	4-Mrn-1 5.0 4S510	Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail.	\$10 (R/W) \$540 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$1 \$0 \$5 <u>\$110</u> \$116	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
08H-187 0308H	4-Mrn-1 8.1 4S520	Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage.	\$10 (R/W) \$500 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$1 \$0 \$5 <u>\$100</u> \$106	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
08H-188 0483M	4-SCI-101 48.5 4S470	In Mountain View, at Shoreline Boulevard. Repair culvert.	\$10 (R/W) \$160 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$1 \$0 \$5 <u>\$35</u> \$41	201.130 Assembly: 21, 22 Senate: 11, 13 Congress: 14 1 Location
08H-189 4205	7-LA-10 32.6/32.7 2X210	In the city of Baldwin Park, at Francisquito Avenue. Repair roadway pavement and embankment.	\$10 (R/W) \$500 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$0 \$0 \$10 <u>\$75</u> \$85	201.130 Assembly: 57 Senate: 24 Congress: 31 1 Location
08H-190 4228	7-LA-91 10.6/13.4 2X320	In Long Beach, from Santa Fe Avenue to North Long Beach. Repair roadway pavement and embankment.	\$5 (R/W) \$600 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$0 \$0 \$5 <u>\$90</u> \$95	201.130 Assembly: 52, 55 Senate: 25, 28 Congress: 37, 38 1 Location
08H-191 0623H	4-SM-1 13.6 4S430	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of EAs: 1S890 and 2S210).	\$10 (R/W) \$750 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$2 \$73 \$2 <u>\$111</u> \$188	201.131 Assembly: 21 Senate: 11 Congress: 14 3 Locations

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
Emergency Response (continued)							
08H-194 3992	7-LA-1 53.0 4S250	In Malibu, from Ramirez Canyon Road to Delaplane Road. Reconstruct slope, repair drainage, shoulder and pavement.	\$65 (R/W) \$700 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$500 \$76 <u>\$300</u> \$876	201.131 Assembly: 41 Senate: 23 Congress: 24 1 Location
Collision Reduction							
08H-192 2228	5-SB-101 40.1/40.4 0Q680	Near Gaviota, from 0.3 mile west to 0.6 mile west of Arroyo Quemado Bridge. Install concrete median barrier.	\$1,142 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$311 \$5 <u>\$230</u> \$546	201.010 Assembly: 35 Senate: 18 Congress: 22 3 Collisions reduced
08H-193 1996	5-SB-101 82.2/84.3 0Q650	Near Santa Maria, from East Clark Avenue to South Santa Maria Way. Install concrete median barrier.	\$11 (RW) \$6,507 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$511 \$5 <u>\$608</u> \$1,124	201.010 Assembly: 33 Senate: 18 Congress: 22 21 Collisions reduced
08H-196 2860E	12-Ora-5 33.2/34.0 0H550	In Santa Ana, from the southbound Main Street HOV off-ramp to Route 57 HOV connector. Install flashing beacons, sign structure and modify signing and striping.	\$614 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$590 \$147 \$2 <u>\$195</u> \$934	201.010 Assembly: 69, 71 Senate: 33,34 Congress: 46,47 7 Collisions reduced
Mandates							
08H-195 4180	7-LA-187 4.0 4T100	In the city of Los Angeles, at Maplewood Avenue. Install and upgrade pedestrian curb ramps.	\$450 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$200 \$80 \$0 <u>\$80</u> \$360	201.361 Assembly: 53 Senate: 28 Congress: 32, 36 3 Curb ramps