

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 3.3c.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR TCRP PROJECTS,
PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of the Traffic Congestion Relief Program (TCRP) projects voted in Fiscal Year (FY) 2008-09.

In FY 2007-08, the California Transportation Commission (Commission) allocated \$299,425,000 for 35 TCRP projects. All FY 2007-08 construction allocations have been awarded.

For FY 2008-09, the Commission has voted six TCRP projects totaling \$74,703,000. This total does not include reimbursement of AB 1335 Letters of No Prejudice. Of the projects voted in July 2008 and August 2008, four remain to be awarded. The status of the projects not yet awarded is reflected on page 2.

BACKGROUND:

At its June 8, 2006 meeting, the Commission adopted Resolution G-06-08, which requires projects to be ready to proceed to construction within six months of an allocation of funds. The policy also requires that projects not awarded within four months of allocation be reported to the Commission.

It has been determined that the Commission requirements apply to TCRP projects.

Projects Voted Not Awarded After Four Months:

TCRP Project Number	Project Description	Agency	Alloc. Date	Award Deadline	Allocation Amount (x \$1,000)	Project Status
4	Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.	Alameda County Congestion Management Agency	7/26/08 EA: 04-A520	1/31/09	\$1,000	Bids opened on 12/10/08, and award is expected by mid January. There is a concurrent time extension request. Per direction from the Pooled Money Investment Board (PMIB), the Department has suspended award of projects funded from Proposition 1B, effective December 17, 2008. Award will not occur until funds are released by the PMIB unless alternative financing is identified.
			8/28/08 EA: 04-5378	2/28/09	\$36,100	On track to be awarded in February 2009.
99.3	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County.	California Department of Transportation	8/28/08	2/28/09	\$1,015	On track to be awarded in February 2009.
106	Campus Parkway; build new arterial in Merced County from Route 99 to Yosemite Avenue.	Merced County Department of Public Works	8/28/08	2/28/09	\$12,000	Bids opened on 12/18/08. Merced County expects to award the contract at the 1/27/09 Board of Supervisors meeting.
116	Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.	Sacramento Regional Transit District	8/28/08	2/28/09	\$11,856	Contract expected to be ready to list on January 12, 2009, pending Sacramento Regional Transit District Board approval. A contract extension request will be submitted for approval at the February 2009 meeting.
Total					\$61,971	