

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 14, 2009

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Earl R. Seaberg, Jr.
Acting Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2006-07, FY 2007-08, and FY 2008-09.

In FY 2006-07, the California Transportation Commission (Commission) allocated \$96,704,000 to construct 96 locally-administered STIP projects. As of December 16, 2008, 95 projects totaling \$96,409,000 have been awarded, and an extension request has been approved for one project.

In FY 2007-08, the Commission allocated \$117,233,000 to construct 121 locally-administered STIP projects. As of December 16, 2008, 94 projects totaling \$89,155,000 have been awarded and extension requests have been approved for 12 projects. Three agencies are requesting concurrent time extensions for three projects. The remaining 12 projects are on track for award.

In FY 2008-09, the Commission has allocated \$163,304,000 to construct 34 locally-administered STIP projects. As of December 16, 2008, two projects totaling \$77,055,000 have been awarded and three agencies are requesting concurrent time extensions for three projects. The remaining 29 projects are on track for award.

Per direction from the Pooled Money Investment Board (PMIB), the Department has advised local agencies to award contracts for projects funded from Proposition 1B only if they have identified alternative financing and can wait for reimbursement for Proposition 1B proceeds.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	6	0	0	0	2
September 2006	3	\$612	3	0	0	0	0
October 2006	1	\$494	1	0	0	0	1
November 2006	3	\$8,272	3	0	0	2	0
December 2006	6	\$6,489	6	0	0	1	5
January 2007	8	\$13,499	8	0	0	0	5
March 2007	5	\$2,372	5	0	0	0	1
April 2007	13	\$9,770	13	0	0	3	8
June 2007	51	\$43,281	50	0	1	17	28
TOTAL	96	\$96,704	95	0	1	23	50

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	6	0	0	6	0
September 2007	19	\$13,030	19	0	0	12	6
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	15	0	0	7	8
January 2008	7	\$995	7	0	0	7	0
February 2008	8	\$12,190	8	0	0	6	2
March 2008	3	\$1,543	3	0	0	2	1
April 2008	8	\$5,220	7	0	1	3	3
May 2008	16	\$19,196	14	0	2	8	6
June 2008	39	\$39,671	15	0	24	11	4
TOTAL	121	\$117,233	94	0	27	62	30

FY 2008-09 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2008	6	\$13,418	1	0	5	1	0
August 2008	6	\$133,228	1	0	5	1	0
September 2008	4	\$4,801	0	0	4	0	0
October 2008	8	\$4,892	0	0	8	0	0
November 2008	0	\$0	0	0	0	0	0
December 2008	10	\$6,965	0	0	10	0	0
TOTAL	34	\$163,304	2	0	32	2	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

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Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Porterville	Porterville Street and Road Rehabilitation	06-8680	7-Jun-07	31-Dec-08 ⁽¹⁾	\$295,000	The project will be awarded by the extended deadline.
City of Moreno Valley	Sunnymead Boulevard Landscaping	08-1112D	10-Apr-08	31-Mar-09 ⁽²⁾	\$1,416,000	The project will be awarded by the extended deadline.
City of Yuba City	Bridge Street Reconstruction	03-3134	29-May-08	31-May-09 ⁽³⁾	\$700,000	The project will be awarded by the extended deadline.
City of Davis	East 8 th Street Enhancement	03-3138	29-May-08	30-Nov-08	\$650,000	A concurrent three-month extension is being requested.
Lake County	State Street Rehabilitation	01-3065	26-Jun-08	30-Jun-09 ⁽⁴⁾	\$850,000	The project will be awarded by the extended deadline.
City of Ukiah	Gobbi/Oak Manor-Babcock Realignment	01-4091P	26-Jun-08	30-Sep-09 ⁽⁴⁾	\$722,000	The project will be awarded by the extended deadline.
City of Ukiah	Ukiah Depot Restoration	01-4104T	26-Jun-08	30-Jun-09 ⁽⁴⁾	\$201,000	The project will be awarded by the extended deadline.
City of Yreka	Fourth Street Rehabilitation	02-2297	26-Jun-08	31-Dec-08	\$545,000	The project will be awarded by the deadline.
City of Portola	Portola Pedestrian Improvements	02-3209A	26-Jun-08	31-May-09 ⁽⁴⁾	\$501,000	The project will be awarded by the extended deadline.
City of Willows	Transportation Enhancement Gateway Project	03-3121A	26-Jun-08	31-Dec-08	\$97,000	A concurrent three-month time extension is being requested.
City of Biggs	Pedestrian and Bikeway Enhancements	03-3124F	26-Jun-08	31-Dec-08	\$319,000	The project will be awarded by the deadline.
Sacramento Regional Transit District	13 th and 16 th Street Light Rail Station Enhancements	03-3199A	26-Jun-08	31-Mar-09 ⁽⁴⁾	\$740,000	The project will be awarded by the extended deadline.
City of Sacramento	Pedestrian and Streetscape Improvements	03-3199B	26-Jun-08	31-Dec-08	\$290,000	The project will be awarded by the deadline.
Sonoma County	Santa Rosa Creek Trail	04-5156B	26-Jun-08	31-Dec-09 ⁽⁴⁾	\$550,000	The project will be awarded by the extended deadline.
City of Sunnyvale	Tasman/Fair Oaks Area Enhancements	04-9035C	26-Jun-08	31-Dec-08	\$1,809,000	The project will be awarded by the deadline.
City of El Paso de Robles	Vine Street Bike Lanes	05-1896	26-Jun-08	31-Dec-08	\$600,000	The project will be awarded by the deadline.
Kern County	Belle Terrace Pedestrian Improvements	06-E018	26-Jun-08	31-Dec-08	\$275,000	The project will be awarded by the deadline.
City of Arvin	Sycamore Road Bicycle Improvements	06-E025	26-Jun-08	30-Apr-09 ⁽⁴⁾	\$174,000	The project will be awarded by the extended deadline.
Kern County	Lake Isabella Boulevard Bicycle Path Improvements	06-E029	26-Jun-08	31-Dec-08	\$220,000	The project will be awarded by the deadline.
Kern County	7 th Standard Road Widening	06-8700	26-Jun-08	30-Jun-09 ⁽³⁾	\$11,200,000	The project will be awarded by the extended deadline.
City of Long Beach	East West Bikeway Connections and Signage	07-3407	26-Jun-08	31-Dec-08	\$827,000	A concurrent two-month extension is being requested.
City of Long Beach	Pacific Electric Right of Way Bikeway and Pedestrian Improvement	07-3408	26-Jun-08	30-Jun-09 ⁽⁴⁾	\$1,110,000	The project will be awarded by the extended deadline.
City of Lathrop	Louise Road Rehabilitation and Widening (Phase II)	10-3K44	26-Jun-08	31-Jul-09 ⁽⁴⁾	\$2,034,000	The project will be awarded by the extended deadline.
City of Laguna Hills	Streetscape Improvements	12-2134R	26-Jun-08	31-Dec-08	\$500,000	The project will be awarded by the deadline.
Orange County	Hewes Avenue Sidewalk Improvements	12-2134S	26-Jun-08	31-Dec-08	\$186,000	The project will be awarded by the deadline.
Orange County	17 th Street Sidewalks Improvements	12-2134T	26-Jun-08	31-Dec-08	\$500,000	The project will be awarded by the deadline.
Orange County	Buena Vista Street, Magnolia Avenue, and Orange-Olive Road Sidewalk Improvements	12-2134U	26-Jun-08	31-Dec-08	\$181,000	The project will be awarded by the deadline.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Laguna Beach	South Coast Highway Streetscape Improvements	12-2134V	26-Jun-08	31-Dec-08	\$911,000	The project will be awarded by the deadline.
City of Yreka	Collector and Residential Street Rehabilitation	02-2296	24-Jul-08	31-Jan-09	\$1,032,000	The project will be awarded by the deadline.
Siskiyou County	Lake Siskiyou Trail, Construct Wagon Creek Bridge	02-2405	24-Jul-08	31-Jan-09	\$745,000	A concurrent six-month time extension is being requested.
City of El Paso de Robles	Widen Vine Street for Class II Bike Lanes	05-1896	24-Jul-08	31-Jan-09	\$786,000	The project will be awarded by the deadline.
City of Chula Vista	Palomar Gateway Street Enhancement	11-7421K	24-Jul-08	31-Jan-09	\$2,000,000	The project will be awarded by the deadline.
City of Costa Mesa	Newport Boulevard Streetscape and Sidewalk	12-2134W	24-Jul-08	31-Jan-09	\$1,000,000	The project will be awarded by the deadline.
Lassen County	Leavitt Lane Bridge Replacement	02-2434	28-Aug-08	28-Feb-09	\$120,000	The project will be awarded by the deadline.
City of Bakersfield	Westside Parkway (Segment 2)	06-8705E	28-Aug-08	30-Jun-09	\$62,000,000	The project will be awarded by the deadline. The vote box states that Segment 2 has 10 months to award.
Inyo County	Ed Powers & Red Hill Roads Resurfacing	09-1016	28-Aug-08	28-Feb-09	\$1,676,000	The project will be awarded by the deadline.
City of Santa Ana	Santa Ana Bike Trail Extension	12-2134X	28-Aug-08	28-Feb-09	\$208,000	The project will be awarded by the deadline.
City of Santa Ana	Santa Ana Bike Trailhead Enhancements	12-2134Y	28-Aug-08	28-Feb-09	\$24,000	A time extension will be requested in February 2009.
Total					\$97,994,000	

- (1) This is an extended deadline approved in December 2007 (Waiver-07-34).
- (2) This is an extended deadline approved in August 2008 (Waiver-08-33).
- (3) These are extended deadlines approved in October 2008 (Waiver-08-34).
- (4) These are extended deadlines approved in December 2008 (Waiver-08-39).